

I. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder..... P 7,599,082,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 70,795,000	P 475,496,000	P 1,724,000	P 7,500,000	P 555,515,000
Operations	698,300,000	6,345,267,000			7,043,567,000
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SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	698,300,000	6,345,267,000			7,043,567,000
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TOTAL NEW APPROPRIATIONS	P 769,095,000	P 6,820,763,000	P 1,724,000	P 7,500,000	P 7,599,082,000
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Special Provision(s)

1. **Overseas Workers Welfare Administration Fund.** The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as insurance coverage, legal assistance, placement, remittance assistance and the implementation of the Emergency Repatriation Program, in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 64,477,000	P 475,496,000	P 1,724,000	P 7,500,000	P 549,197,000
National Capital Region (NCR)	64,477,000	475,496,000	1,724,000	7,500,000	549,197,000
Central Office	64,477,000	475,496,000	1,724,000	7,500,000	549,197,000
Administration of Personnel Benefits	6,318,000				6,318,000
National Capital Region (NCR)	6,318,000				6,318,000
Central Office	6,318,000				6,318,000
Sub-total, General Administration and Support	70,795,000	475,496,000	1,724,000	7,500,000	555,515,000
Operations					
Social Protection for OFWs Enhanced	698,300,000	6,345,267,000			7,043,567,000
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	698,300,000	6,345,267,000			7,043,567,000
Training and Scholarship Grant	29,836,000				29,836,000
National Capital Region (NCR)	29,836,000				29,836,000
Central Office	29,836,000				29,836,000
Welfare Services	604,898,000	6,345,267,000			6,950,165,000
National Capital Region (NCR)	604,898,000	6,345,267,000			6,950,165,000
Central Office	604,898,000	6,345,267,000			6,950,165,000
Membership Promotion	63,566,000				63,566,000
National Capital Region (NCR)	63,566,000				63,566,000
Central Office	63,566,000				63,566,000
Sub-total, Operations	698,300,000	6,345,267,000			7,043,567,000
TOTAL NEW APPROPRIATIONS	P 769,095,000	P 6,820,763,000	P 1,724,000	P 7,500,000	P 7,599,082,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	250,343
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Total Permanent Positions	250,343
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,672
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Representation Allowance	4,290
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Transportation Allowance	4,290
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Clothing and Uniform Allowance	2,418
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Mid-Year Bonus - Civilian	20,862
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Year End Bonus	20,862
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Cash Gift	2,015
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Per Diems	416
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Productivity Enhancement Incentive	2,015
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Step Increment	626
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Total Other Compensation Common to All	67,466
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Other Compensation for Specific Groups

Overseas Allowance	437,201
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Total Other Compensation for Specific Groups	437,201
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Other Benefits

PAG-IBIG Contributions	483
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PhilHealth Contributions	2,305
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Employees Compensation Insurance Premiums	483
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Terminal Leave	6,318
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Total Other Benefits	9,589
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Non-Permanent Positions

4,496

Total Personnel Services

769,095

Maintenance and Other Operating Expenses

Travelling Expenses	942,235
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Training and Scholarship Expenses	12,020
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Supplies and Materials Expenses	1,008,697
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Utility Expenses	32,145
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Communication Expenses	22,003
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	5,963
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Professional Services	104,684
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General Services	199,713
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Repairs and Maintenance	13,645
Financial Assistance/Subsidy	2,700,100
Taxes, Insurance Premiums and Other Fees	5,285
Other Maintenance and Operating Expenses	
Advertising Expenses	1,600
Printing and Publication Expenses	2,200
Representation Expenses	51,252
Transportation and Delivery Expenses	2,500
Rent/Lease Expenses	1,613,731
Other Maintenance and Operating Expenses	102,990

Total Maintenance and Other Operating Expenses	6,820,763

Financial Expenses	
Bank Charges	1,724

Total Financial Expenses	1,724

Total Current Operating Expenditures	7,591,582

Capital Outlays	
Property Plant and Equipment Outlay	
Transportation Equipment Outlay	7,500

Total Capital Outlay	7,500

TOTAL NEW APPROPRIATIONS	7,599,082
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