

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,316,608,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 136,579,000	P 85,982,000		P 222,561,000
Operations	981,580,000	112,467,000		1,094,047,000
LABOR ARBITRATION PROGRAM	981,580,000	112,467,000		1,094,047,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,118,159,000</b>	<b>P 198,449,000</b>		<b>P 1,316,608,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The NLRC shall submit quarterly reports on its financial and physical accomplishments,

within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NLRC's website.

The NLRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to the said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 107,471,000	P 85,982,000		P 193,453,000
National Capital Region (NCR)	107,471,000	85,982,000		193,453,000
Central Office	107,471,000	85,982,000		193,453,000
Administration of Personnel Benefits	29,108,000			29,108,000
National Capital Region (NCR)	29,108,000			29,108,000
Central Office	29,108,000			29,108,000
Sub-total, General Administration and Support	136,579,000	85,982,000		222,561,000
Operations				
Due process in resolving labor disputes ensured	981,580,000	112,467,000		1,094,047,000
LABOR ARBITRATION PROGRAM	981,580,000	112,467,000		1,094,047,000
Resolution of Appealed Labor Cases	290,983,000	39,134,000		330,117,000
National Capital Region (NCR)	290,983,000	39,134,000		330,117,000
Central Office	290,983,000	39,134,000		330,117,000
Arbitration of Labor Cases	690,597,000	73,333,000		763,930,000
National Capital Region (NCR)	690,597,000	73,333,000		763,930,000

Central Office	690,597,000	73,333,000	763,930,000
Sub-total, Operations	981,580,000	112,467,000	1,094,047,000
TOTAL NEW APPROPRIATIONS	P 1,118,159,000	P 198,449,000	P 1,316,608,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

818,876

Total Permanent Positions

818,876

## Other Compensation Common to All

Personnel Economic Relief Allowance

26,688

Representation Allowance

26,676

Transportation Allowance

26,676

Clothing and Uniform Allowance

6,672

Mid-Year Bonus - Civilian

68,240

Year End Bonus

68,240

Cash Gift

5,560

Productivity Enhancement Incentive

5,560

Step Increment

2,048

Total Other Compensation Common to All

236,360

## Other Compensation for Specific Groups

Longevity Pay

24,973

Total Other Compensation for Specific Groups

24,973

## Other Benefits

PAG-IBIG Contributions

1,332

PhilHealth Contributions

5,456

Employees Compensation Insurance Premiums

1,332

Terminal Leave

29,108

Total Other Benefits

37,228

## Non-Permanent Positions

722

Total Personnel Services

1,118,159

## GENERAL APPROPRIATIONS ACT, FY 2021

## Maintenance and Other Operating Expenses

Travelling Expenses	3,518
Training and Scholarship Expenses	4,365
Supplies and Materials Expenses	14,033
Utility Expenses	27,506
Communication Expenses	31,268
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	24,471
Professional Services	530
General Services	17,140
Repairs and Maintenance	2,746
Repairs and Maintenance of Leased Assets	10
Taxes, Insurance Premiums and Other Fees	2,147
Other Maintenance and Operating Expenses	
Advertising Expenses	192
Printing and Publication Expenses	220
Representation Expenses	300
Transportation and Delivery Expenses	706
Rent/Lease Expenses	66,674
Subscription Expenses	2,623

Total Maintenance and Other Operating Expenses	198,449
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Total Current Operating Expenditures	1,316,608
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TOTAL NEW APPROPRIATIONS	1,316,608
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