

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder..... P 48,701,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 14,690,000	P 12,107,000		P 26,797,000
Operations	19,131,000	2,773,000		21,904,000
LABOR AND EMPLOYMENT RESEARCH PROGRAM	19,131,000	2,773,000		21,904,000
TOTAL NEW APPROPRIATIONS	P 33,821,000	P 14,880,000		P 48,701,000

Special Provision(s)

1. Reporting and Posting Requirements. The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for receipts not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ILS's website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the

submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,431,000	P 12,107,000		P 26,538,000
Administration of Personnel Benefits	259,000			259,000
Sub-total, General Administration and Support	14,690,000	12,107,000		26,797,000
Operations				
Utilization of labor and employment researches for policy development and program implementation increased	19,131,000	2,773,000		21,904,000
LABOR AND EMPLOYMENT RESEARCH PROGRAM	19,131,000	2,773,000		21,904,000
Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	19,131,000	2,773,000		21,904,000
Sub-total, Operations	19,131,000	2,773,000		21,904,000
TOTAL NEW APPROPRIATIONS	P 33,821,000	P 14,880,000		P 48,701,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,009

Total Permanent Positions

26,009

Other Compensation Common to All

Personnel Economic Relief Allowance	1,104
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	276
Mid-Year Bonus - Civilian	2,168
Year End Bonus	2,168
Cash Gift	230
Productivity Enhancement Incentive	230
Step Increment	65

Total Other Compensation Common to All	7,141

Other Benefits	
PAG-IBIG Contributions	55
PhilHealth Contributions	252
Employees Compensation Insurance Premiums	55
Loyalty Award - Civilian	50
Terminal Leave	259

Total Other Benefits	671

Total Personnel Services	33,821

Maintenance and Other Operating Expenses	
Travelling Expenses	1,504
Training and Scholarship Expenses	750
Supplies and Materials Expenses	1,636
Utility Expenses	1,600
Communication Expenses	2,014
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	85
General Services	1,866
Repairs and Maintenance	800
Taxes, Insurance Premiums and Other Fees	170
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	250
Representation Expenses	586
Rent/Lease Expenses	150
Subscription Expenses	2,995
Other Maintenance and Operating Expenses	338

Total Maintenance and Other Operating Expenses	14,880

Total Current Operating Expenditures	48,701

TOTAL NEW APPROPRIATIONS	48,701
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