

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder.....P 4,657,356,000

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New Appropriations, by Program

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Current Operating Expenditures

<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

PROGRAMS

General Administration and Support	P	209,461,000	P	21,323,000	P	21,575,000	P	252,359,000
Operations		4,283,156,000		121,841,000				4,404,997,000
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PUBLIC LEGAL ASSISTANCE PROGRAM		4,283,156,000		121,841,000				4,404,997,000
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TOTAL NEW APPROPRIATIONS	P	4,492,617,000	P	143,164,000	P	21,575,000	P	4,657,356,000
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Special Provision(s)

~~1. Forensic Laboratory Division. Nothing in the appropriation provided in this Act shall be used for the salaries or compensation of personnel, travel allowance, meetings and other maintenance and other operating expenses of the Public Attorney's Office (PAO) Forensic Laboratory Division.~~ (DIRECT VETO-President's Veto Message, December 28, 2020, Volume 1-B, page 844, R.A. No. 11518)

2. Reporting and Posting Requirements. The PAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total			
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PROGRAMS								
General Administration and Support								
General Management and Supervision	P	204,648,000	P	21,323,000	P	21,575,000	P	247,546,000
Administration of Personnel Benefits		4,813,000						4,813,000
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Sub-total, General Administration and Support		209,461,000	21,323,000	21,575,000	252,359,000			-----
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Operations								
Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured		4,283,156,000	121,841,000		4,404,997,000			-----
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PUBLIC LEGAL ASSISTANCE PROGRAM		4,283,156,000	121,841,000		4,404,997,000			-----
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Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases		4,283,156,000	121,841,000		4,404,997,000			-----
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Sub-total, Operations		4,283,156,000	121,841,000		4,404,997,000			-----
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TOTAL NEW APPROPRIATIONS	P	4,492,617,000	P	143,164,000	P	21,575,000	P	4,657,356,000
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GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	3,365,962
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Total Permanent Positions	3,365,962
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Other Compensation Common to All

Personnel Economic Relief Allowance	78,672
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Representation Allowance	166,944
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Transportation Allowance	166,944
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Clothing and Uniform Allowance	19,668
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Mid-Year Bonus - Civilian	280,497
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Year End Bonus	280,497
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Cash Gift	16,390
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Productivity Enhancement Incentive	16,390
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Step Increment	8,415
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Total Other Compensation Common to All	1,034,417
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	1,037
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Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
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Inquest Allowance	57,912
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Total Other Compensation for Specific Groups	59,525
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Other Benefits

PAG-IBIG Contributions	3,933
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PhilHealth Contributions	18,289
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Employees Compensation Insurance Premiums	3,933
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Loyalty Award - Civilian	1,745
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Terminal Leave	4,813
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Total Other Benefits	32,713
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Total Personnel Services	4,492,617
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Maintenance and Other Operating Expenses

Travelling Expenses	7,569
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Training and Scholarship Expenses	8,032
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Supplies and Materials Expenses	77,904
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Utility Expenses	11,805
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Communication Expenses	7,019
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Confidential, Intelligence and Extraordinary Expenses	7,019
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Extraordinary and Miscellaneous Expenses	4,911
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Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,856
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	115
Printing and Publication Expenses	409
Representation Expenses	2,307
Transportation and Delivery Expenses	819
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063

Total Maintenance and Other Operating Expenses	143,164

Total Current Operating Expenditures	4,635,781

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	21,575

Total Capital Outlays	21,575

TOTAL NEW APPROPRIATIONS	4,657,356
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