

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 146,969,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 56,936,000	P 21,237,000	P 2,297,000	P 80,470,000
Operations	35,048,000	31,451,000		66,499,000
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ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	35,048,000	31,451,000		66,499,000
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TOTAL NEW APPROPRIATIONS	P 91,984,000	P 52,688,000	P 2,297,000	P 146,969,000
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Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support				
General Management and Supervision	P	56,157,000	P	21,237,000
			P	2,297,000
			P	79,691,000
Administration of Personnel Benefits		779,000		779,000
Sub-total, General Administration and Support		56,936,000		21,237,000
				2,297,000
				80,470,000
Operations				
Ill-Gotten Wealth Effectively and Efficiently Recovered		35,048,000		31,451,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM		35,048,000		31,451,000
Recovery of Ill-gotten Wealth		35,048,000		31,451,000
Sub-total, Operations		35,048,000		31,451,000
TOTAL NEW APPROPRIATIONS	P	91,984,000	P	52,688,000
			P	2,297,000
			P	146,969,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,014

Total Permanent Positions

48,014

Other Compensation Common to All

Personnel Economic Relief Allowance

1,824

Representation Allowance

1,032

Transportation Allowance

1,032

Clothing and Uniform Allowance

456

Honoraria

600

Mid-Year Bonus - Civilian

4,001

Year End Bonus

4,001

Cash Gift

380

Productivity Enhancement Incentive

380

Step Increment

120

Total Other Compensation Common to All

13,826

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

228

Total Other Compensation for Specific Groups

228

GENERAL APPROPRIATIONS ACT, FY 2021

PAG-IBIG Contributions	91
PhilHealth Contributions	410
Employees Compensation Insurance Premiums	91
Loyalty Award - Civilian	80
Terminal Leave	779

Total Other Benefits	1,451

Non-Permanent Positions	28,465

Total Personnel Services	91,984

Maintenance and Other Operating Expenses	
Travelling Expenses	2,149
Training and Scholarship Expenses	1,541
Supplies and Materials Expenses	5,849
Utility Expenses	4,944
Communication Expenses	3,828
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	8,650
Repairs and Maintenance	3,960
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	272
Printing and Publication Expenses	58
Representation Expenses	788
Transportation and Delivery Expenses	58
Rent/Lease Expenses	950
Subscription Expenses	761
Other Maintenance and Operating Expenses	440

Total Maintenance and Other Operating Expenses	52,688

Total Current Operating Expenditures	144,672

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,297

Total Capital Outlays	2,297

TOTAL NEW APPROPRIATIONS	146,969
