

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 1,116,424,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 124,426,000	P 88,776,000		P 213,202,000
Operations	742,506,000	111,568,000	49,148,000	903,222,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	742,506,000	111,568,000	49,148,000	903,222,000
TOTAL NEW APPROPRIATIONS	P 866,932,000	P 200,344,000	P 49,148,000	P 1,116,424,000

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG), shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its implementing rules and regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

General Administration and Support							
General Administration and Support Services	P	124,113,000	P	88,776,000	P	212,889,000	
Administration of Personnel Benefits		313,000				313,000	
Sub-total, General Administration and Support		124,426,000		88,776,000		213,202,000	
Operations							
Efficient Legal Service for Government and the Public Ensured		742,506,000		111,568,000		49,148,000	903,222,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM		742,506,000		111,568,000		49,148,000	903,222,000
Legal Services to the Government, its Offices and Agencies		742,506,000		111,568,000		49,148,000	903,222,000
Sub-total, Operations		742,506,000		111,568,000		49,148,000	903,222,000
TOTAL NEW APPROPRIATIONS	P	866,932,000	P	200,344,000	P	49,148,000	P 1,116,424,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	659,404
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Total Permanent Positions	659,404
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Other Compensation Common to All

Personnel Economic Relief Allowance	19,176
Representation Allowance	24,846
Transportation Allowance	24,846
Clothing and Uniform Allowance	4,794
Mid-Year Bonus - Civilian	54,950
Year End Bonus	54,950
Cash Gift	3,995
Productivity Enhancement Incentive	3,995
Step Increment	1,648

Total Other Compensation Common to All	193,200
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Other Compensation for Specific Groups

Longevity Pay	4,803
Anniversary Bonus - Civilian	2,397

Total Other Compensation for Specific Groups	7,200
Other Benefits	
PAG-IBIG Contributions	959
PhilHealth Contributions	4,372
Employees Compensation Insurance Premiums	959
Loyalty Award - Civilian	525
Terminal Leave	313
Total Other Benefits	7,128
Total Personnel Services	866,932
Maintenance and Other Operating Expenses	
Travelling Expenses	3,000
Training and Scholarship Expenses	15,398
Supplies and Materials Expenses	20,559
Utility Expenses	21,985
Communication Expenses	20,053
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	1,806
General Services	17,918
Repairs and Maintenance	18,109
Taxes, Insurance Premiums and Other Fees	1,310
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	50
Representation Expenses	150
Transportation and Delivery Expenses	900
Rent/Lease Expenses	46,129
Subscription Expenses	14,120
Other Maintenance and Operating Expenses	11,921
Total Maintenance and Other Operating Expenses	200,344
Total Current Operating Expenditures	1,067,276
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	49,148
Total Capital Outlays	49,148
TOTAL NEW APPROPRIATIONS	1,116,424