F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indic	ated he	reunder			193,427,000
New Appropriations, by Program				-	
	Ç	urrent Operating	Expenditures		
PROGRANS	_	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	p	34,146,000 P	15,301,000 P	3,675,000 P	53,122,000
Operations		127,335,000	12,970,000		140,305,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	_	127,335,000	12,970,000		140,305,000
TOTAL NEW APPROPRIATIONS	p =	161,481,000 P	28,271,000 P	3,675,000 P	193,427,000

Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

- 2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

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DEPARTMENT OF JUSTICE

Current	Operation	Excenditures

			Maintenance and Other		
PROGRAMS		Personnel Services	Operating Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P	31,663,000 P	15,301,000 P	3,675,000 P	50,639,000
Administration of Personnel Benefits		2,483,000			2,483,000
Sub-total, General Administration and Support	_		15,301,000		
Operations	_		ages when these these these space state than the state that the st		aan talah salah
Efficient Legal Services for Government Corporations Ensured		127,335,000	12,970,000		140,305,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	_	127,335,000	12,970,000		140,305,000
Legal Services to GOCCs	-	127,335,000			140,305,000
Sub-total, Operations	_	127,335,000		-	140,305,000
TOTAL NEW APPROPRIATIONS	P	161,481,000 P	28,271,000 P	3,675,000 P	193,427,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	111,810
Total Permanent Positions	111,810
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,808
Representation Allowance	6,072
Transportation Allowance	6,072
Clothing and Uniform Allowance	702
Mid-Year Bonus - Civilian	9,318
Year End Bonus	9,318
Cash Gift	585
Productivity Enhancement Incentive	585
Step Increment	279
Total Other Compensation Common to All	35,739

Other	Compensation	for	Specific	Grouns

Longevity Pay	1,960
Total Other Compensation for Specific Groups	1,960
Other Benefits	
PAG-IBIG Contributions	140
PhilHealth Contributions	613
Employees Compensation Insurance Premiums	140
Loyalty Award - Civilian	90
Terminal Leave	2,483
Total Other Benefits	3,466
Hon-Permanent Positions	8,506
Total Personnel Services	161,481
Maintenance and Other Operating Expenses	
Travelling Expenses	543
Training and Scholarship Expenses	2,749
Supplies and Materials Expenses	4.315
Utility Expenses	2,747
Communication Expenses	3,146
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	1,450
General Services	360
Repairs and Maintenance	331
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	22
Printing and Publication Expenses Rent/Lease Expenses	27
Subscription Expenses	9,401
annoci Thrifuii Exheiioea	1,470
Total Maintenance and Other Operating Expenses	28,271
Total Current Operating Expenditures	189,752
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,675
Total Capital Outlays	3,675
TOTAL NEW APPROPRIATIONS	193,427
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