

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 2,283,477,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 205,592,000	P 500,502,000	P 85,251,000	P 791,345,000
Operations	844,768,000	357,391,000	289,973,000	1,492,132,000
CRIME DETECTION AND INVESTIGATION PROGRAM	844,768,000	357,391,000	289,973,000	1,492,132,000
TOTAL NEW APPROPRIATIONS	P 1,050,360,000	P 857,893,000	P 375,224,000	P 2,283,477,000

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

General Administration and Support								
General Management and Supervision	P	181,765,000	P	500,502,000	P	85,251,000	P	767,518,000
Administration of Personnel Benefits		23,827,000						23,827,000
Sub-total, General Administration and Support		205,592,000		500,502,000		85,251,000		791,345,000
Operations								
Efficient and Effective Investigation Ensured		844,768,000		357,391,000		289,973,000		1,492,132,000
CRIME DETECTION AND INVESTIGATION PROGRAM		844,768,000		357,391,000		289,973,000		1,492,132,000
Investigation and Detection of Crimes and Other Related Activities		676,049,000		150,098,000		241,485,000		1,067,632,000
Project(s)								
Locally-Funded Project(s)								
Lot Acquisition for NBI Regional Office IV-A						20,000,000		20,000,000
Region IV-A - CALABARZON						20,000,000		20,000,000
Regional Office - IV-A						20,000,000		20,000,000
Scientific Criminal Investigation Services		106,140,000		45,023,000		28,488,000		179,651,000
Criminal Records Management and Modernization Activities		62,579,000		162,270,000				224,849,000
Sub-total, Operations		844,768,000		357,391,000		289,973,000		1,492,132,000
TOTAL NEW APPROPRIATIONS	P	1,050,360,000	P	857,893,000	P	375,224,000	P	2,283,477,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

748,632

Total Permanent Positions

748,632

Other Compensation Common to All

Personnel Economic Relief Allowance

36,048

Representation Allowance

12,000

Transportation Allowance

11,898

Clothing and Uniform Allowance

9,012

Mid-Year Bonus - Civilian	62,386
Year End Bonus	62,386
Cash Gift	7,510
Productivity Enhancement Incentive	7,510
Step Increment	1,872

Total Other Compensation Common to All	210,622

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	12,461
Hazard Duty Pay	25,968
Anniversary Bonus - Civilian	4,569

Total Other Compensation for Specific Groups	42,998

Other Benefits	
PAG-IBIG Contributions	1,802
PhilHealth Contributions	6,987
Employees Compensation Insurance Premiums	1,802
Loyalty Award - Civilian	1,000
Terminal Leave	23,827

Total Other Benefits	35,418

Non-Permanent Positions	12,690

Total Personnel Services	1,050,360

Maintenance and Other Operating Expenses	
Travelling Expenses	33,025
Training and Scholarship Expenses	41,165
Supplies and Materials Expenses	144,136
Utility Expenses	47,731
Communication Expenses	28,989
Awards/Rewards and Prizes	264
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	106,033
General Services	7,759
Repairs and Maintenance	20,968
Financial Assistance/Subsidy	176
Taxes, Insurance Premiums and Other Fees	1,197
Other Maintenance and Operating Expenses	
Advertising Expenses	795
Printing and Publication Expenses	1,007
Representation Expenses	915
Transportation and Delivery Expenses	2,819
Rent/Lease Expenses	220,457
Membership Dues and Contributions to Organizations	441
Subscription Expenses	21,073
Other Maintenance and Operating Expenses	86

Total Maintenance and Other Operating Expenses	857,893

Total Current Operating Expenditures	1,908,253

GENERAL APPROPRIATIONS ACT, FY 2021

Capital Outlays

Property, Plant and Equipment Outlay

Land Outlay

20,000

Machinery and Equipment Outlay

184,329

Transportation Equipment Outlay

30,000

Intangible Assets Outlay

140,895

Capital Outlays

375,224

TOTAL NEW APPROPRIATIONS

2,283,477