

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 7,425,796,000

New Appropriations, by Program

| PROGRAMS | Current Operating Expenditures | | | |
|------------------------------------|--------------------------------|--|-----------------|-----------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| General Administration and Support | P 342,984,000 | P 285,071,000 | P 81,260,000 | P 709,315,000 |
| Support to Operations | 20,138,000 | 7,981,000 | | 28,119,000 |
| Operations | 6,066,974,000 | 569,388,000 | 52,000,000 | 6,688,362,000 |
| LAW ENFORCEMENT PROGRAM | 5,937,621,000 | 491,346,000 | 52,000,000 | 6,480,967,000 |
| CORRECTIONS PROGRAM | 30,156,000 | 12,381,000 | | 42,537,000 |
| LEGAL SERVICES PROGRAM | 99,197,000 | 65,661,000 | | 164,858,000 |
| TOTAL NEW APPROPRIATIONS | P 6,430,096,000 | P 862,440,000 | P 133,260,000 | P 7,425,796,000 |

Special Provision(s)

1. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DOJ's website

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| PROGRAMS | Current Operating Expenditures | | | |
|------------------------------------|--------------------------------|--|-----------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| General Administration and Support | | | | |
| General Management and Supervision | P 294,139,000 | P 285,071,000 | P 81,260,000 | P 660,470,000 |
| National Capital Region (NCR) | 294,139,000 | 285,071,000 | 81,260,000 | 660,470,000 |

GENERAL APPROPRIATIONS ACT, FY 2021

| | | | | |
|--|---------------|-------------|------------|---------------|
| Central Office | 294,139,000 | 285,071,000 | 81,260,000 | 660,470,000 |
| Administration of Personnel Benefits | 48,845,000 | | | 48,845,000 |
| National Capital Region (NCR) | 48,845,000 | | | 48,845,000 |
| Central Office | 48,845,000 | | | 48,845,000 |
| Sub-total, General Administration and Support | 342,984,000 | 285,071,000 | 81,260,000 | 709,315,000 |
| Support to Operations | | | | |
| Planning and Management Services | 20,138,000 | 2,823,000 | | 22,961,000 |
| National Capital Region (NCR) | 20,138,000 | 2,823,000 | | 22,961,000 |
| Central Office | 20,138,000 | 2,823,000 | | 22,961,000 |
| Project(s) | | | | |
| Locally-Funded Project(s) | | | | |
| National Justice Information System (NJIS) | | 5,158,000 | | 5,158,000 |
| National Capital Region (NCR) | | 5,158,000 | | 5,158,000 |
| Central Office | | 5,158,000 | | 5,158,000 |
| Sub-total, Support to Operations | 20,138,000 | 7,981,000 | | 28,119,000 |
| Operations | | | | |
| Justice effectively and efficiently administered | 6,066,974,000 | 569,388,000 | 52,000,000 | 6,688,362,000 |
| LAW ENFORCEMENT PROGRAM | 5,937,621,000 | 491,346,000 | 52,000,000 | 6,480,967,000 |
| PROSECUTION SUB-PROGRAM | 5,916,263,000 | 151,209,000 | 50,000,000 | 6,117,472,000 |
| Investigation and Prosecution Services | 5,916,263,000 | 148,577,000 | | 6,064,840,000 |
| National Capital Region (NCR) | 5,916,263,000 | 148,577,000 | | 6,064,840,000 |
| Central Office | 5,916,263,000 | 148,577,000 | | 6,064,840,000 |
| Project(s) | | | | |
| Locally-Funded Project(s) | | | | |
| Construction of Office Building for the National Prosecution Service Region XI | | | 50,000,000 | 50,000,000 |
| National Capital Region | | | 50,000,000 | 50,000,000 |
| Central Office | | | 50,000,000 | 50,000,000 |
| Philippine Anti-illegal Drugs Strategy (PADS) | | 2,632,000 | | 2,632,000 |

| | | | |
|---|-------------|-------------|-------------|
| National Capital Region | 2,632,000 | | 2,632,000 |
| Central Office | 2,632,000 | | 2,632,000 |
| WITNESS PROTECTION SUB-PROGRAM | 223,402,000 | | 223,402,000 |
| Witness Protection Security and Benefit Services | 223,402,000 | | 223,402,000 |
| National Capital Region (NCR) | 223,402,000 | | 223,402,000 |
| Central Office | 223,402,000 | | 223,402,000 |
| SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM | 21,358,000 | 116,735,000 | 2,000,000 |
| Special Protection of Children Pursuant to E.O. 53, s. 2011 | | 1,054,000 | 1,054,000 |
| National Capital Region (NCR) | | 1,054,000 | 1,054,000 |
| Central Office | | 1,054,000 | 1,054,000 |
| Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208 | | 89,546,000 | 2,000,000 |
| National Capital Region (NCR) | | 89,546,000 | 2,000,000 |
| Central Office | | 89,546,000 | 2,000,000 |
| Competition Enforcement pursuant to R.A. No. 10667 | 8,353,000 | 4,845,000 | 13,198,000 |
| National Capital Region (NCR) | 8,353,000 | 4,845,000 | 13,198,000 |
| Central Office | 8,353,000 | 4,845,000 | 13,198,000 |
| Anti-Cybercrime Enforcement pursuant to R.A. No. 10175 | 13,005,000 | 10,383,000 | 23,388,000 |
| National Capital Region (NCR) | 13,005,000 | 10,383,000 | 23,388,000 |
| Central Office | 13,005,000 | 10,383,000 | 23,388,000 |
| Project(s) | | | |
| Locally-Funded Project(s) | | | |
| Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons) | | 10,907,000 | 10,907,000 |
| National Capital Region (NCR) | | 10,907,000 | 10,907,000 |
| Central Office | | 10,907,000 | 10,907,000 |
| CORRECTIONS PROGRAM | 30,156,000 | 12,381,000 | 42,537,000 |
| Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency | 30,156,000 | 3,540,000 | 33,696,000 |

GENERAL APPROPRIATIONS ACT, FY 2021

| | | | |
|--|-----------------|---------------|-----------------|
| National Capital Region (NCR) | 30,156,000 | 3,540,000 | 33,696,000 |
| Central Office | 30,156,000 | 3,540,000 | 33,696,000 |
| Victims Compensation Services pursuant to R.A. No. 7309 | | 8,841,000 | 8,841,000 |
| National Capital Region (NCR) | | 8,841,000 | 8,841,000 |
| Central Office | | 8,841,000 | 8,841,000 |
| LEGAL SERVICES PROGRAM | 99,197,000 | 65,661,000 | 164,858,000 |
| Rendition of Various Legal Services (with the Secretary of Justice as Attorney General) | 99,197,000 | 10,807,000 | 110,004,000 |
| National Capital Region (NCR) | 99,197,000 | 10,807,000 | 110,004,000 |
| Central Office | 99,197,000 | 10,807,000 | 110,004,000 |
| Alternative Dispute Resolution Services pursuant to R.A. No. 9285 | | 49,873,000 | 49,873,000 |
| National Capital Region (NCR) | | 49,873,000 | 49,873,000 |
| Central Office | | 49,873,000 | 49,873,000 |
| Attendance to the Negotiation and Implementation of Economic Agreements | | 3,226,000 | 3,226,000 |
| National Capital Region (NCR) | | 3,226,000 | 3,226,000 |
| Central Office | | 3,226,000 | 3,226,000 |
| Project(s) | | | |
| Locally-Funded Project(s) | | | |
| Capacity Building Activities for Government Trade and Investment Negotiations | | 1,755,000 | 1,755,000 |
| National Capital Region (NCR) | | 1,755,000 | 1,755,000 |
| Central Office | | 1,755,000 | 1,755,000 |
| Sub-total, Operations | 6,066,974,000 | 569,388,000 | 6,688,362,000 |
| TOTAL NEW APPROPRIATIONS | P 6,430,096,000 | P 862,440,000 | P 7,425,796,000 |
| New Appropriations, by Object of Expenditures | | | |
| (In Thousand Pesos) | | | |
| Current Operating Expenditures | | | |
| Personnel Services | | | |
| Civilian Personnel | | | |
| Permanent Positions | | | |

| | |
|--|-----------|
| Basic Salary | 4,733,509 |
| Total Permanent Positions | 4,733,509 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 122,160 |
| Representation Allowance | 255,528 |
| Transportation Allowance | 255,234 |
| Clothing and Uniform Allowance | 30,540 |
| Honoraria | 11,724 |
| Mid Year Bonus - Civilian | 394,459 |
| Year End Bonus | 394,459 |
| Cash Gift | 25,450 |
| Per Diems | 238 |
| Productivity Enhancement Incentive | 25,450 |
| Step Increment | 11,832 |
| Total Other Compensation Common to All | 1,527,074 |
| Other Compensation for Specific Groups | |
| Inquest Allowance | 76,296 |
| Total Other Compensation for Specific Groups | 76,296 |
| Other Benefits | |
| PAG-IBIG Contributions | 6,108 |
| PhilHealth Contributions | 26,461 |
| Employees Compensation Insurance Premiums | 6,108 |
| Loyalty Award - Civilian | 5,695 |
| Terminal Leave | 48,845 |
| Total Other Benefits | 93,217 |
| Total Personnel Services | 6,430,096 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 58,550 |
| Training and Scholarship Expenses | 69,101 |
| Supplies and Materials Expenses | 98,649 |
| Utility Expenses | 45,643 |
| Communication Expenses | 49,696 |
| Awards/Rewards and Prizes | 744 |
| Survey, Research, Exploration and Development Expenses | 46 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 216,041 |
| Extraordinary and Miscellaneous Expenses | 6,797 |
| Professional Services | 163,965 |
| General Services | 32,367 |
| Repairs and Maintenance | 28,249 |
| Taxes, Insurance Premiums and Other Fees | 2,482 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 10,262 |
| Printing and Publication Expenses | 8,128 |
| Representation Expenses | 22,239 |
| Transportation and Delivery Expenses | 987 |
| Rent/Lease Expenses | 26,364 |

| | |
|--|------------------|
| Membership Dues and Contributions to Organizations | 81 |
| Subscription Expenses | 22,049 |
| Total Maintenance and Other Operating Expenses | 862,440 |
| Total Current Operating Expenditures | 7,292,536 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 3,300 |
| Buildings and Other Structures | 50,000 |
| Machinery and Equipment Outlay | 60,230 |
| Furniture, Fixtures and Books Outlay | 19,730 |
| Total Capital Outlays | 133,260 |
| TOTAL NEW APPROPRIATIONS | 7,425,796 |

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder.....P 3,590,440,000

New Appropriations, by Program

| PROGRAMS | Current Operating Expenditures | | | |
|---|--------------------------------|---|---------------------|------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| General Administration and Support | P 512,148,000 | P 85,850,000 | P 57,511,000 | P 655,509,000 |
| Operations | 1,058,227,000 | 1,856,704,000 | 20,000,000 | 2,934,931,000 |
| PRISONERS REHABILITATION PROGRAM | | 136,486,000 | | 136,486,000 |
| PRISONERS CUSTODY AND SAFEKEEPING PROGRAM | 1,058,227,000 | 1,720,218,000 | 20,000,000 | 2,798,445,000 |
| TOTAL NEW APPROPRIATIONS | P 1,570,375,000 | P 1,942,554,000 | P 77,511,000 | P 3,590,440,000 |

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Subsistence and Medicine Allowances of Inmates.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Nine Thousand Four Hundred Eighty One (49,481) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities.

such as water, electricity, telephone, and similar charges.

4. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | <u>Current Operating Expenditures</u> | | | |
|--|---|---------------------------------------|---|----------------------------|---------------|
| | | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | P | 42,380,000 | P 85,850,000 | P 57,511,000 | P 185,741,000 |
| National Capital Region (NCR) | | 42,380,000 | 85,850,000 | 57,511,000 | 185,741,000 |
| New Bilibid Prison/Correctional Institute for Women | | 42,380,000 | 85,850,000 | 57,511,000 | 185,741,000 |
| Administration of Personnel Benefits | | 469,768,000 | | | 469,768,000 |
| National Capital Region (NCR) | | 469,768,000 | | | 469,768,000 |
| New Bilibid Prison/Correctional Institute for Women | | 469,768,000 | | | 469,768,000 |
| Sub-total, General Administration and Support | | 512,148,000 | 85,850,000 | 57,511,000 | 655,509,000 |
| Operations | | | | | |
| National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated | | 1,058,227,000 | 1,856,704,000 | 20,000,000 | 2,934,931,000 |
| PRISONERS REHABILITATION PROGRAM | | | 136,486,000 | | 136,486,000 |
| Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners | | | 122,952,000 | | 122,952,000 |
| National Capital Region (NCR) | | | 60,866,000 | | 60,866,000 |
| New Bilibid Prison/Correctional Institute for Women | | | 60,866,000 | | 60,866,000 |
| Region IVB - MIMAROPA | | | 24,317,000 | | 24,317,000 |
| Imahig Prison and Penal Farm | | | 13,791,000 | | 13,791,000 |
| Sablayan Prison and Penal Farm | | | 10,526,000 | | 10,526,000 |
| Region VIII - Eastern Visayas | | | 8,856,000 | | 8,856,000 |

| | | | | |
|--|-----------------|-----------------|--------------|-----------------|
| Leyte Regional Prison | 8,856,000 | 8,856,000 | | |
| Region IX - Zamboanga Peninsula | 10,711,000 | 10,711,000 | | |
| San Ramon Prison and Penal Farm | 10,711,000 | 10,711,000 | | |
| Region XI - Davao | 18,202,000 | 18,202,000 | | |
| Davao Prison and Penal Farm | 18,202,000 | 18,202,000 | | |
| Operation and Implementation of Agro-Industries Project | 13,534,000 | 13,534,000 | | |
| National Capital Region (NCR) | 5,503,000 | 5,503,000 | | |
| New Bilibid Prison/Correctional Institute for Women | 5,503,000 | 5,503,000 | | |
| Region IVB - MIMAROPA | 3,775,000 | 3,775,000 | | |
| Iwahig Prison and Penal Farm | 2,199,000 | 2,199,000 | | |
| Sablayan Prison and Penal Farm | 1,576,000 | 1,576,000 | | |
| Region IX - Zamboanga Peninsula | 1,777,000 | 1,777,000 | | |
| San Ramon Prison and Penal Farm | 1,777,000 | 1,777,000 | | |
| Region XI - Davao | 2,479,000 | 2,479,000 | | |
| Davao Prison and Penal Farm | 2,479,000 | 2,479,000 | | |
| PRISONERS CUSTODY AND SAFEKEEPING PROGRAM | 1,058,227,000 | 1,720,218,000 | 20,000,000 | 2,798,445,000 |
| Supervision, Control and Management of National Prisoners | 1,058,227,000 | 1,720,218,000 | 20,000,000 | 2,798,445,000 |
| National Capital Region (NCR) | 1,043,057,000 | 1,079,952,000 | 20,000,000 | 2,143,009,000 |
| New Bilibid Prison/Correctional Institute for Women | 1,043,057,000 | 1,079,952,000 | 20,000,000 | 2,143,009,000 |
| Region IVB - MIMAROPA | 4,613,000 | 218,190,000 | | 222,803,000 |
| Iwahig Prison and Penal Farm | 4,053,000 | 113,679,000 | | 117,732,000 |
| Sablayan Prison and Penal Farm | 560,000 | 104,511,000 | | 105,071,000 |
| Region VIII - Eastern Visayas | 2,249,000 | 91,467,000 | | 93,716,000 |
| Leyte Regional Prison | 2,249,000 | 91,467,000 | | 93,716,000 |
| Region IX - Zamboanga Peninsula | 4,482,000 | 69,996,000 | | 74,478,000 |
| San Ramon Prison and Penal Farm | 4,482,000 | 69,996,000 | | 74,478,000 |
| Region XI - Davao | 3,826,000 | 260,613,000 | | 264,439,000 |
| Davao Prison and Penal Farm | 3,826,000 | 260,613,000 | | 264,439,000 |
| Sub-Total, Operations | 1,058,227,000 | 1,856,704,000 | 20,000,000 | 2,934,931,000 |
| TOTAL NEW APPROPRIATIONS | P 1,570,375,000 | P 1,942,554,000 | P 77,511,000 | P 3,590,440,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|--------------|--------|
| Basic Salary | 41,340 |
|--------------|--------|

| | |
|---------------------------|--------|
| Total Permanent Positions | 41,340 |
|---------------------------|--------|

Other Compensation Common to All

| | |
|-------------------------------------|-------|
| Personnel Economic Relief Allowance | 2,880 |
| Representation Allowance | 282 |
| Transportation Allowance | 282 |
| Clothing and Uniform Allowance | 720 |
| Mid Year Bonus - Civilian | 3,446 |
| Year End Bonus | 3,446 |
| Cash Gift | 600 |
| Productivity Enhancement Incentive | 600 |
| Step Increment | 104 |

| | |
|--|--------|
| Total Other Compensation Common to All | 12,360 |
|--|--------|

Other Compensation for Specific Groups

| | |
|--------------------------|-------|
| Hazard Pay | 2,146 |
| Other Personnel Benefits | 1,958 |

| | |
|--|-------|
| Total Other Compensation for Specific Groups | 4,104 |
|--|-------|

Other Benefits

| | |
|---|-------|
| PAG-IBIG Contributions | 143 |
| PhilHealth Contributions | 480 |
| Employees Compensation Insurance Premiums | 143 |
| Loyalty Award - Civilian | 25 |
| Terminal Leave | 2,168 |

| | |
|----------------------|-------|
| Total Other Benefits | 2,959 |
|----------------------|-------|

Military/Uniformed Personnel

| | |
|---------------------------|---------|
| Basic Pay | |
| Base Pay | 674,841 |
| Creation of New Positions | 313,087 |

| | |
|-----------------|---------|
| Total Basic Pay | 987,928 |
|-----------------|---------|

Other Compensation Common to All

| | |
|-------------------------------------|--------|
| Personnel Economic Relief Allowance | 43,650 |
| Clothing/Uniform Allowance | 40,740 |
| Subsistence Allowance | 99,577 |

| | |
|---|-----------|
| Laundry Allowance | 736 |
| Quarters Allowance | 10,109 |
| Mid-Year Bonus - Military/Uniformed Personnel | 64,079 |
| Year-end Bonus | 64,079 |
| Cash Gift | 9,094 |
| Productivity Enhancement Incentive | 9,094 |
| Total Other Compensation Common to All | 341,158 |
| Other Compensation for Specific Groups | |
| Hazard Duty Pay | 11,786 |
| Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP) | 128,393 |
| Total Other Compensation for Specific Groups | 140,179 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,182 |
| PhilHealth Contributions | 9,863 |
| Employees Compensation Insurance Premiums | 2,182 |
| Terminal Leave | 26,120 |
| Total Other Benefits | 40,347 |
| Total Personnel Services | 1,570,375 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 60,243 |
| Training and Scholarship Expenses | 9,897 |
| Supplies and Materials Expenses | 1,688,572 |
| Utility Expenses | 83,278 |
| Communication Expenses | 9,809 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 279 |
| Professional Services | 5,952 |
| General Services | 1,000 |
| Repairs and Maintenance | 56,102 |
| Financial Assistance/Subsidy | 912 |
| Taxes, Insurance Premiums and Other Fees | 1,461 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 899 |
| Printing and Publication Expenses | 1,267 |
| Representation Expenses | 4,562 |
| Rent/Lease Expenses | 2,646 |
| Membership Dues and Contributions to Organizations | 182 |
| Subscription Expenses | 10,109 |
| Donations | 821 |
| Other Maintenance and Operating Expenses | 4,563 |
| Total Maintenance and Other Operating Expenses | 1,942,554 |
| Total Current Operating Expenditures | 3,512,929 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 77,511 |

| | |
|--------------------------|-----------|
| Total Capital Outlays | 77,511 |
| TOTAL NEW APPROPRIATIONS | 3,590,440 |

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 1,578,700,000

New Appropriations, by Program

| | Current Operating Expenditures | | | |
|---------------------------------------|--------------------------------|---|--------------------|-----------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| General Administration and Support | P 164,960,000 | P 163,724,000 | P 63,940,000 | P 392,624,000 |
| Operations | 817,863,000 | 330,078,000 | 38,135,000 | 1,186,076,000 |
| BORDER CONTROL AND MANAGEMENT PROGRAM | 817,863,000 | 330,078,000 | 38,135,000 | 1,186,076,000 |
| TOTAL NEW APPROPRIATIONS | P 982,823,000 | P 493,802,000 | P 102,075,000 | P 1,578,700,000 |

Special Provision(s)

1. **Immigration Fees and Collections.** Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|--|--------------------------------|---|--------------------|-------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

PROGRAMS

General Administration and Support

| | | | | |
|------------------------------------|---------------|---------------|--------------|---------------|
| General Management and Supervision | P 154,862,000 | P 163,724,000 | P 13,940,000 | P 332,526,000 |
|------------------------------------|---------------|---------------|--------------|---------------|

Project(s)

Locally-Funded Project(s)

| | | |
|--|------------|------------|
| Enhancement of the Bureau of Immigration National Operations Center (BINOC) | 50,000,000 | 50,000,000 |
|--|------------|------------|

| | | |
|-------------------------------|------------|------------|
| National Capital Region (NCR) | 50,000,000 | 50,000,000 |
|-------------------------------|------------|------------|

| | | |
|----------------|------------|------------|
| Central Office | 50,000,000 | 50,000,000 |
|----------------|------------|------------|

| | | |
|--------------------------------------|------------|------------|
| Administration of Personnel Benefits | 10,098,000 | 10,098,000 |
|--------------------------------------|------------|------------|

| | | | | |
|---|-------------|-------------|------------|-------------|
| Sub-total, General Administration and Support | 164,960,000 | 163,724,000 | 63,940,000 | 392,624,000 |
|---|-------------|-------------|------------|-------------|

Operations

| | | | | |
|---|-------------|-------------|------------|---------------|
| Immigration Enforcement and Border Control Effectively and Efficiently Administered | 817,863,000 | 330,078,000 | 38,135,000 | 1,186,076,000 |
|---|-------------|-------------|------------|---------------|

| | | | | |
|---------------------------------------|-------------|-------------|------------|---------------|
| BORDER CONTROL AND MANAGEMENT PROGRAM | 817,863,000 | 330,078,000 | 38,135,000 | 1,186,076,000 |
|---------------------------------------|-------------|-------------|------------|---------------|

| | | | |
|------------------------|------------|------------|------------|
| Registration of Aliens | 44,549,000 | 11,529,000 | 56,078,000 |
|------------------------|------------|------------|------------|

| | | | |
|---|-------------|-------------|-------------|
| Immigration, Deportation and Other Related Activities | 741,046,000 | 212,602,000 | 953,648,000 |
|---|-------------|-------------|-------------|

| | | | |
|------------------------------------|------------|------------|------------|
| Intelligence and Security Services | 32,268,000 | 34,146,000 | 66,414,000 |
|------------------------------------|------------|------------|------------|

Project(s)

Locally-Funded Projects

| | | |
|------------|------------|-------------|
| 71.801.000 | 38.135.000 | 109.936.000 |
|------------|------------|-------------|

| | | | |
|--|------------|------------|-------------|
| Enhancement of Border Management Information System (BMIS) | 71,801,000 | 38,135,000 | 109,936,000 |
|--|------------|------------|-------------|

| | | | | |
|-----------------------|-------------|-------------|------------|---------------|
| Sub-total, Operations | 817,863,000 | 330,078,000 | 38,135,000 | 1,186,076,000 |
|-----------------------|-------------|-------------|------------|---------------|

| | | | | |
|--------------------------|---------------|---------------|---------------|-----------------|
| TOTAL NEW APPROPRIATIONS | P 982,823,000 | P 493,802,000 | P 102,075,000 | P 1,578,700,000 |
|--------------------------|---------------|---------------|---------------|-----------------|

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|--------------|---------|
| Basic Salary | 668,639 |
|--------------|---------|

| | |
|---------------------------|---------|
| Total Permanent Positions | 668,639 |
|---------------------------|---------|

| | |
|---|---------|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 49,968 |
| Representation Allowance | 672 |
| Transportation Allowance | 672 |
| Clothing and Uniform Allowance | 12,492 |
| Honoraria | 600 |
| Mid-Year Bonus - Civilian | 55,721 |
| Year End Bonus | 55,721 |
| Cash Gift | 10,410 |
| Productivity Enhancement Incentive | 10,410 |
| Step Increment | 1,671 |
| Total Other Compensation Common to All | 190,337 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 453 |
| Total Other Compensation for Specific Groups | 453 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,499 |
| PhilHealth Contributions | 8,875 |
| Employees Compensation Insurance Premiums | 2,499 |
| Loyalty Award - Civilian | 645 |
| Terminal Leave | 10,098 |
| Total Other Benefits | 24,616 |
| Non-Permanent Positions | 90,778 |
| Total Personnel Services | 982,823 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 96,272 |
| Training and Scholarship Expenses | 16,000 |
| Supplies and Materials Expenses | 107,605 |
| Utility Expenses | 28,438 |
| Communication Expenses | 106,061 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 20,000 |
| Extraordinary and Miscellaneous Expenses | 324 |
| Professional Services | 1,489 |
| General Services | 61,939 |
| Repairs and Maintenance | 15,774 |
| Taxes, Insurance Premiums and Other Fees | 2,900 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,671 |
| Printing and Publication Expenses | 5,500 |
| Representation Expenses | 6,800 |
| Transportation and Delivery Expenses | 44 |
| Rent/Lease Expenses | 19,816 |
| Membership Dues and Contributions to Organizations | 69 |
| Subscription Expenses | 3,100 |
| Total Maintenance and Other Operating Expenses | 493,802 |

GENERAL APPROPRIATIONS ACT, FY 2021

| | |
|--------------------------------------|-----------|
| Total Current Operating Expenditures | 1,476,625 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 102,075 |
| Total Capital Outlays | 102,075 |
| TOTAL NEW APPROPRIATIONS | 1,578,700 |

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,121,611,000

New Appropriations, by Program

| PROGRAMS | Current Operating Expenditures | | | |
|---------------------------------------|--------------------------------|--|-----------------|-----------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| General Administration and Support | P 86,844,000 | P | | P 86,844,000 |
| Support to Operations | 45,899,000 | | | 45,899,000 |
| Operations | 896,738,000 | 92,130,000 | | 988,868,000 |
| LAND TITLING AND REGISTRATION PROGRAM | 896,738,000 | 92,130,000 | | 988,868,000 |
| TOTAL NEW APPROPRIATIONS | P 1,029,481,000 | P 92,130,000 | | P 1,121,611,000 |

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Fifty Two Million Nine Hundred Ninety One Thousand Pesos (P552,991,000) and Seven Million One Hundred Ninety One Thousand Pesos (P7,191,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Seventy Nine Million Four Hundred Forty Four Thousand Pesos (P179,444,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

| | <u>Current Operating Expenditures</u> | | |
|---|---------------------------------------|---|----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| PROGRAMS | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 58,256,000 | | P 58,256,000 |
| Administration of Personnel Benefits | 28,588,000 | | 28,588,000 |
| Sub-total, General Administration and Support | 86,844,000 | | 86,844,000 |
| Support to Operations | | | |
| Statistical Services | 8,075,000 | | 8,075,000 |
| Information Systems Development and Maintenance | 14,076,000 | | 14,076,000 |
| Legal Services | 23,748,000 | | 23,748,000 |
| Sub-total, Support to Operations | 45,899,000 | | 45,899,000 |
| Operations | | | |
| Land Registration Services Effectively Delivered | 896,738,000 | 92,130,000 | 988,868,000 |
| LAND TITLING AND REGISTRATION PROGRAM | 896,738,000 | 92,130,000 | 988,868,000 |
| Issuance of Registration Decrees and Certificates of Title | 298,674,000 | | 298,674,000 |
| Registration of Voluntary and Involuntary Deeds/Instruments | 510,750,000 | | 510,750,000 |
| Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program | 87,314,000 | 92,130,000 | 179,444,000 |
| Sub-total, Operations | 896,738,000 | 92,130,000 | 988,868,000 |
| TOTAL NEW APPROPRIATIONS | P 1,029,481,000 | P 92,130,000 | P 1,121,611,000 |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating ExpendituresPersonnel ServicesCivilian PersonnelPermanent PositionsBasic Salary

679.997

| | |
|---|-----------|
| Total Permanent Positions | 679,997 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 50,784 |
| Representation Allowance | 7,254 |
| Transportation Allowance | 7,254 |
| Clothing and Uniform Allowance | 12,696 |
| Honoraria | 4,073 |
| Mid-Year Bonus - Civilian | 56,666 |
| Year End Bonus | 56,666 |
| Cash Gift | 10,580 |
| Productivity Enhancement Bonus | 10,580 |
| Step Increment | 1,700 |
| Total Other Compensation Common to All | 218,253 |
| Other Compensation for Specific Groups | |
| Longevity Pay | 1,189 |
| Total Other Compensation for Specific Groups | 1,189 |
| Other Benefits | |
| PAG-IBIG Contributions | 2,539 |
| PhilHealth Contributions | 7,827 |
| Employees Compensation Insurance Premiums | 2,539 |
| Loyalty Award - Civilian | 1,235 |
| Terminal Leave | 28,588 |
| Total Other Benefits | 42,728 |
| Non-Permanent Positions | 87,314 |
| Total Personnel Services | 1,029,481 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 774 |
| Training and Scholarship Expenses | 176 |
| Supplies and Materials Expenses | 2,605 |
| Utility Expenses | 1,161 |
| Communication Expenses | 1,900 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 57 |
| Professional Services | 961 |
| General Services | 527 |
| Repairs and Maintenance | 384 |
| Taxes, Insurance Premiums and Other Fees | 82,015 |
| Other Maintenance and Operating Expenses | |
| Rent/Lease Expenses | 294 |
| Other Maintenance and Operating Expenses | 1,276 |
| Total Maintenance and Other Operating Expenses | 92,130 |
| Total Current Operating Expenditures | 1,121,611 |
| TOTAL NEW APPROPRIATIONS | 1,121,611 |

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 2,283,477,000

New Appropriations, by Program

| PROGRAMS | Current Operating Expenditures | | | |
|---|--------------------------------|---|--------------------|-----------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| General Administration and Support | P 205,592,000 | P 500,502,000 | P 85,251,000 | P 791,345,000 |
| Operations | 844,768,000 | 357,391,000 | 289,973,000 | 1,492,132,000 |
| CRIME DETECTION AND INVESTIGATION PROGRAM | 844,768,000 | 357,391,000 | 289,973,000 | 1,492,132,000 |
| TOTAL NEW APPROPRIATIONS | P 1,050,360,000 | P 857,893,000 | P 375,224,000 | P 2,283,477,000 |

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

| Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-----------------------|---|--------------------|-------|
|-----------------------|---|--------------------|-------|

GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

| | | | | | | | | |
|--|---|---------------|---|-------------|---|-------------|---|---------------|
| General Administration and Support | | | | | | | | |
| General Management and Supervision | P | 181,765,000 | P | 500,502,000 | P | 85,251,000 | P | 767,518,000 |
| Administration of Personnel Benefits | | 23,827,000 | | | | | | 23,827,000 |
| Sub-total, General Administration and Support | | 205,592,000 | | 500,502,000 | | 85,251,000 | | 791,345,000 |
| Operations | | | | | | | | |
| Efficient and Effective Investigation Ensured | | 844,768,000 | | 357,391,000 | | 289,973,000 | | 1,492,132,000 |
| CRIME DETECTION AND INVESTIGATION PROGRAM | | 844,768,000 | | 357,391,000 | | 289,973,000 | | 1,492,132,000 |
| Investigation and Detection of Crimes and Other Related Activities | | 676,049,000 | | 150,098,000 | | 241,485,000 | | 1,067,632,000 |
| Project(s) | | | | | | | | |
| Locally-Funded Project(s) | | | | | | | | |
| Lot Acquisition for NBI Regional Office IV-A | | | | | | 20,000,000 | | 20,000,000 |
| Region IV-A - CALABARZON | | | | | | 20,000,000 | | 20,000,000 |
| Regional Office - IV-A | | | | | | 20,000,000 | | 20,000,000 |
| Scientific Criminal Investigation Services | | 106,140,000 | | 45,023,000 | | 28,488,000 | | 179,651,000 |
| Criminal Records Management and Modernization Activities | | 62,579,000 | | 162,270,000 | | | | 224,849,000 |
| Sub-total, Operations | | 844,768,000 | | 357,391,000 | | 289,973,000 | | 1,492,132,000 |
| TOTAL NEW APPROPRIATIONS | P | 1,050,360,000 | P | 857,893,000 | P | 375,224,000 | P | 2,283,477,000 |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

748,632

Total Permanent Positions

748,632

Other Compensation Common to All

Personnel Economic Relief Allowance

36,048

Representation Allowance

12,000

Transportation Allowance

11,898

Clothing and Uniform Allowance

9,012

| | |
|---|-----------|
| Mid-Year Bonus - Civilian | 62,386 |
| Year End Bonus | 62,386 |
| Cash Gift | 7,510 |
| Productivity Enhancement Incentive | 7,510 |
| Step Increment | 1,872 |
| | ----- |
| Total Other Compensation Common to All | 210,622 |
| | ----- |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 12,461 |
| Hazard Duty Pay | 25,968 |
| Anniversary Bonus - Civilian | 4,569 |
| | ----- |
| Total Other Compensation for Specific Groups | 42,998 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 1,802 |
| PhilHealth Contributions | 6,987 |
| Employees Compensation Insurance Premiums | 1,802 |
| Loyalty Award - Civilian | 1,000 |
| Terminal Leave | 23,827 |
| | ----- |
| Total Other Benefits | 35,418 |
| | ----- |
| Non-Permanent Positions | 12,690 |
| | ----- |
| Total Personnel Services | 1,050,360 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 33,025 |
| Training and Scholarship Expenses | 41,165 |
| Supplies and Materials Expenses | 144,136 |
| Utility Expenses | 47,731 |
| Communication Expenses | 28,989 |
| Awards/Rewards and Prizes | 264 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 175,400 |
| Extraordinary and Miscellaneous Expenses | 3,457 |
| Professional Services | 106,033 |
| General Services | 7,759 |
| Repairs and Maintenance | 20,968 |
| Financial Assistance/Subsidy | 176 |
| Taxes, Insurance Premiums and Other Fees | 1,197 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 795 |
| Printing and Publication Expenses | 1,007 |
| Representation Expenses | 915 |
| Transportation and Delivery Expenses | 2,819 |
| Rent/Lease Expenses | 220,457 |
| Membership Dues and Contributions to Organizations | 441 |
| Subscription Expenses | 21,073 |
| Other Maintenance and Operating Expenses | 86 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 857,893 |
| | ----- |
| Total Current Operating Expenditures | 1,908,253 |
| | ----- |

| | |
|--------------------------------------|-----------|
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Land Outlay | 20,000 |
| Machinery and Equipment Outlay | 184,329 |
| Transportation Equipment Outlay | 30,000 |
| Intangible Assets Outlay | 140,895 |
| | ----- |
| Capital Outlays | 375,224 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 2,283,477 |
| | ===== |

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 193,427,000

New Appropriations, by Program

| PROGRAMS | Current Operating Expenditures | | | |
|--|--------------------------------|---|--------------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| General Administration and Support | P 34,146,000 | P 15,301,000 | P 3,675,000 | P 53,122,000 |
| Operations | 127,335,000 | 12,970,000 | | 140,305,000 |
| | ----- | ----- | | ----- |
| LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM | 127,335,000 | 12,970,000 | | 140,305,000 |
| | ----- | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | P 161,481,000 | P 28,271,000 | P 3,675,000 | P 193,427,000 |
| | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

| Current Operating Expenditures | | | | |
|--|-----------------------|---|--------------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 31,663,000 | P 15,301,000 | P 3,675,000 | P 50,639,000 |
| Administration of Personnel Benefits | 2,483,000 | | | 2,483,000 |
| Sub-total, General Administration and Support | 34,146,000 | 15,301,000 | 3,675,000 | 53,122,000 |
| Operations | | | | |
| Efficient Legal Services for Government Corporations Ensured | 127,335,000 | 12,970,000 | | 140,305,000 |
| LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM | 127,335,000 | 12,970,000 | | 140,305,000 |
| Legal Services to GOCCs | 127,335,000 | 12,970,000 | | 140,305,000 |
| Sub-total, Operations | 127,335,000 | 12,970,000 | | 140,305,000 |
| TOTAL NEW APPROPRIATIONS | P 161,481,000 | P 28,271,000 | P 3,675,000 | P 193,427,000 |
| New Appropriations, by Object of Expenditures | | | | |
| ===== | | | | |
| (In Thousand Pesos) | | | | |
| Current Operating Expenditures | | | | |
| Personnel Services | | | | |
| Civilian Personnel | | | | |
| Permanent Positions | | | | |
| Basic Salary | | | | 111,810 |
| Total Permanent Positions | | | | 111,810 |
| Other Compensation Common to All | | | | |
| Personnel Economic Relief Allowance | | | | 2,808 |
| Representation Allowance | | | | 6,072 |
| Transportation Allowance | | | | 6,072 |
| Clothing and Uniform Allowance | | | | 702 |
| Mid-Year Bonus - Civilian | | | | 9,318 |
| Year End Bonus | | | | 9,318 |
| Cash Gift | | | | 585 |
| Productivity Enhancement Incentive | | | | 585 |
| Step Increment | | | | 279 |
| Total Other Compensation Common to All | | | | 35,739 |

| | |
|---|---------|
| Other Compensation for Specific Groups | |
| Longevity Pay | 1,960 |
| Total Other Compensation for Specific Groups | 1,960 |
| Other Benefits | |
| PAG-IBIG Contributions | 140 |
| PhilHealth Contributions | 613 |
| Employees Compensation Insurance Premiums | 140 |
| Loyalty Award - Civilian | 90 |
| Terminal Leave | 2,483 |
| Total Other Benefits | 3,466 |
| Non-Permanent Positions | 8,506 |
| Total Personnel Services | 161,481 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 543 |
| Training and Scholarship Expenses | 2,749 |
| Supplies and Materials Expenses | 4,315 |
| Utility Expenses | 2,747 |
| Communication Expenses | 3,146 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,632 |
| Professional Services | 1,450 |
| General Services | 360 |
| Repairs and Maintenance | 331 |
| Taxes, Insurance Premiums and Other Fees | 100 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 27 |
| Rent/Lease Expenses | 9,401 |
| Subscription Expenses | 1,470 |
| Total Maintenance and Other Operating Expenses | 28,271 |
| Total Current Operating Expenditures | 189,752 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 3,675 |
| Total Capital Outlays | 3,675 |
| TOTAL NEW APPROPRIATIONS | 193,427 |

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 1,116,424,000

New Appropriations, by Program

=====

| | Current Operating Expenditures | | | |
|---|--------------------------------|---|--------------------|-----------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| General Administration and Support | P 124,426,000 | P 88,776,000 | P | P 213,202,000 |
| Operations | 742,506,000 | 111,568,000 | 49,148,000 | 903,222,000 |
| LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM | 742,506,000 | 111,568,000 | 49,148,000 | 903,222,000 |
| TOTAL NEW APPROPRIATIONS | P 866,932,000 | P 200,344,000 | P 49,148,000 | P 1,116,424,000 |

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG), shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its implementing rules and regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

| | Current Operating Expenditures | | | |
|--|--------------------------------|---|--------------------|-------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

PROGRAMS

General Administration and Support

| | | | | | | |
|---|---|-------------|---|------------|---|-------------|
| General Administration and Support Services | P | 124,113,000 | P | 88,776,000 | P | 212,889,000 |
|---|---|-------------|---|------------|---|-------------|

| | | | | | | |
|--------------------------------------|--|---------|--|--|--|---------|
| Administration of Personnel Benefits | | 313,000 | | | | 313,000 |
|--------------------------------------|--|---------|--|--|--|---------|

| | | | | | | |
|---|--|-------------|--|------------|--|-------------|
| Sub-total, General Administration and Support | | 124,426,000 | | 88,776,000 | | 213,202,000 |
|---|--|-------------|--|------------|--|-------------|

Operations

| | | | | | | | |
|---|--|-------------|--|-------------|--|------------|-------------|
| Efficient Legal Service for Government and the Public Ensured | | 742,506,000 | | 111,568,000 | | 49,148,000 | 903,222,000 |
|---|--|-------------|--|-------------|--|------------|-------------|

| | | | | | | | |
|---|--|-------------|--|-------------|--|------------|-------------|
| LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM | | 742,506,000 | | 111,568,000 | | 49,148,000 | 903,222,000 |
|---|--|-------------|--|-------------|--|------------|-------------|

| | | | | | | | |
|--|--|-------------|--|-------------|--|------------|-------------|
| Legal Services to the Government, its Offices and Agencies | | 742,506,000 | | 111,568,000 | | 49,148,000 | 903,222,000 |
|--|--|-------------|--|-------------|--|------------|-------------|

| | | | | | | | |
|-----------------------|--|-------------|--|-------------|--|------------|-------------|
| Sub-total, Operations | | 742,506,000 | | 111,568,000 | | 49,148,000 | 903,222,000 |
|-----------------------|--|-------------|--|-------------|--|------------|-------------|

| | | | | | | | |
|--------------------------|---|-------------|---|-------------|---|------------|-----------------|
| TOTAL NEW APPROPRIATIONS | P | 866,932,000 | P | 200,344,000 | P | 49,148,000 | P 1,116,424,000 |
|--------------------------|---|-------------|---|-------------|---|------------|-----------------|

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | | | | | | |
|--------------|--|--|--|--|--|---------|
| Basic Salary | | | | | | 659,404 |
|--------------|--|--|--|--|--|---------|

| | | | | | | |
|---------------------------|--|--|--|--|--|---------|
| Total Permanent Positions | | | | | | 659,404 |
|---------------------------|--|--|--|--|--|---------|

Other Compensation Common to All

| | | | | | | |
|-------------------------------------|--|--|--|--|--|--------|
| Personnel Economic Relief Allowance | | | | | | 19,176 |
|-------------------------------------|--|--|--|--|--|--------|

| | | | | | | |
|--------------------------|--|--|--|--|--|--------|
| Representation Allowance | | | | | | 24,846 |
|--------------------------|--|--|--|--|--|--------|

| | | | | | | |
|--------------------------|--|--|--|--|--|--------|
| Transportation Allowance | | | | | | 24,846 |
|--------------------------|--|--|--|--|--|--------|

| | | | | | | |
|--------------------------------|--|--|--|--|--|-------|
| Clothing and Uniform Allowance | | | | | | 4,794 |
|--------------------------------|--|--|--|--|--|-------|

| | | | | | | |
|---------------------------|--|--|--|--|--|--------|
| Mid-Year Bonus - Civilian | | | | | | 54,950 |
|---------------------------|--|--|--|--|--|--------|

| | | | | | | |
|----------------|--|--|--|--|--|--------|
| Year End Bonus | | | | | | 54,950 |
|----------------|--|--|--|--|--|--------|

| | | | | | | |
|-----------|--|--|--|--|--|-------|
| Cash Gift | | | | | | 3,995 |
|-----------|--|--|--|--|--|-------|

| | | | | | | |
|------------------------------------|--|--|--|--|--|-------|
| Productivity Enhancement Incentive | | | | | | 3,995 |
|------------------------------------|--|--|--|--|--|-------|

| | | | | | | |
|----------------|--|--|--|--|--|-------|
| Step Increment | | | | | | 1,648 |
|----------------|--|--|--|--|--|-------|

| | | | | | | |
|--|--|--|--|--|--|---------|
| Total Other Compensation Common to All | | | | | | 193,200 |
|--|--|--|--|--|--|---------|

Other Compensation for Specific Groups

| | | | | | | |
|---------------|--|--|--|--|--|-------|
| Longevity Pay | | | | | | 4,803 |
|---------------|--|--|--|--|--|-------|

| | | | | | | |
|------------------------------|--|--|--|--|--|-------|
| Anniversary Bonus - Civilian | | | | | | 2,397 |
|------------------------------|--|--|--|--|--|-------|

| | |
|---|-----------|
| Total Other Compensation for Specific Groups | 7,200 |
| Other Benefits | |
| PAG-IRIG Contributions | 959 |
| PhilHealth Contributions | 4,372 |
| Employees Compensation Insurance Premiums | 959 |
| Loyalty Award - Civilian | 525 |
| Terminal Leave | 313 |
| Total Other Benefits | 7,128 |
| Total Personnel Services | 866,932 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,000 |
| Training and Scholarship Expenses | 15,398 |
| Supplies and Materials Expenses | 20,559 |
| Utility Expenses | 21,985 |
| Communication Expenses | 20,053 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 6,836 |
| Professional Services | 1,806 |
| General Services | 17,918 |
| Repairs and Maintenance | 18,109 |
| Taxes, Insurance Premiums and Other Fees | 1,310 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 100 |
| Printing and Publication Expenses | 50 |
| Representation Expenses | 150 |
| Transportation and Delivery Expenses | 900 |
| Rent/Lease Expenses | 46,129 |
| Subscription Expenses | 14,120 |
| Other Maintenance and Operating Expenses | 11,921 |
| Total Maintenance and Other Operating Expenses | 200,344 |
| Total Current Operating Expenditures | 1,067,276 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 49,148 |
| Total Capital Outlays | 49,148 |
| TOTAL NEW APPROPRIATIONS | 1,116,424 |

N. PAROLE AND PROBATION ADMINISTRATION

| | |
|--|-------------|
| For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P | 983,637,000 |
| New Appropriations, by Program | |
| ===== | |

| PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|----------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| General Administration and Support | P 72,374,000 | P 20,927,000 | P 55,778,000 | P 149,079,000 |
| Operations | 679,970,000 | 152,531,000 | 2,057,000 | 834,558,000 |
| PAROLE AND PROBATION PROGRAM | 679,970,000 | 152,531,000 | 2,057,000 | 834,558,000 |
| TOTAL NEW APPROPRIATIONS | P 752,344,000 | P 173,458,000 | P 57,835,000 | P 983,637,000 |

Special Provision(s)

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PPA's website

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| General Administration and Support | | | | |
| General Management and Supervision | P 57,131,000 | P 20,927,000 | P 55,778,000 | P 133,836,000 |
| National Capital Region (NCR) | 57,131,000 | 20,927,000 | 55,778,000 | 133,836,000 |
| Central Office | 57,131,000 | 20,927,000 | 55,778,000 | 133,836,000 |
| Administration of Personnel Benefits | | | | |
| National Capital Region (NCR) | 15,243,000 | | | 15,243,000 |
| Central Office | 15,243,000 | | | 15,243,000 |
| Sub-total, General Administration and Support | 72,374,000 | 20,927,000 | 55,778,000 | 149,079,000 |
| Operations | | | | |
| Community-Based Rehabilitation and Re-Integration of Offenders Upgraded | 679,970,000 | 152,531,000 | 2,057,000 | 834,558,000 |

| | | | | |
|---|-------------|-------------|-----------|-------------|
| PAROLE AND PROBATION PROGRAM | 679,970,000 | 152,531,000 | 2,057,000 | 834,558,000 |
| Administration of the Parole and Probation System | 679,970,000 | 111,216,000 | | 791,186,000 |
| National Capital Region (NCR) | 86,486,000 | 11,679,000 | | 98,165,000 |
| Regional Office - NCR | 86,486,000 | 11,679,000 | | 98,165,000 |
| Region I - Ilocos | 40,880,000 | 6,298,000 | | 47,178,000 |
| Regional Office - I | 40,880,000 | 6,298,000 | | 47,178,000 |
| Cordillera Administrative Region (CAR) | 23,107,000 | 4,395,000 | | 27,502,000 |
| Regional Office - CAR | 23,107,000 | 4,395,000 | | 27,502,000 |
| Region II - Cagayan Valley | 33,911,000 | 4,717,000 | | 38,628,000 |
| Regional Office - II | 33,911,000 | 4,717,000 | | 38,628,000 |
| Region III - Central Luzon | 50,106,000 | 8,545,000 | | 58,651,000 |
| Regional Office - III | 50,106,000 | 8,545,000 | | 58,651,000 |
| Region IVA - CALABARZON | 61,197,000 | 8,635,000 | | 69,832,000 |
| Regional Office - IVA | 61,197,000 | 8,635,000 | | 69,832,000 |
| Region IVB - MIMAROPA | 26,576,000 | 5,392,000 | | 31,968,000 |
| Regional Office - IVB | 26,576,000 | 5,392,000 | | 31,968,000 |
| Region V - Bicol | 42,196,000 | 5,030,000 | | 47,226,000 |
| Regional Office - V | 42,196,000 | 5,030,000 | | 47,226,000 |
| Region VI - Western Visayas | 52,301,000 | 11,441,000 | | 63,742,000 |
| Regional Office - VI | 52,301,000 | 11,441,000 | | 63,742,000 |
| Region VII - Central Visayas | 63,353,000 | 11,174,000 | | 74,527,000 |
| Regional Office - VII | 63,353,000 | 11,174,000 | | 74,527,000 |
| Region VIII - Eastern Visayas | 46,318,000 | 5,772,000 | | 52,090,000 |
| Regional Office - VIII | 46,318,000 | 5,772,000 | | 52,090,000 |
| Region IX - Zamboanga Peninsula | 26,777,000 | 5,289,000 | | 32,066,000 |
| Regional Office - IX | 26,777,000 | 5,289,000 | | 32,066,000 |
| Region X - Northern Mindanao | 41,942,000 | 6,826,000 | | 48,768,000 |
| Regional Office - X | 41,942,000 | 6,826,000 | | 48,768,000 |
| Region XI - Davao | 41,925,000 | 5,450,000 | | 47,375,000 |
| Regional Office - XI | 41,925,000 | 5,450,000 | | 47,375,000 |

GENERAL APPROPRIATIONS ACT, FY 2021

| | | | |
|--|---------------|---------------|---------------|
| Region XII - SOCCSKSARGEN | 19,103,000 | 6,176,000 | 25,279,000 |
| Regional Office - XII | 19,103,000 | 6,176,000 | 25,279,000 |
| Region XIII - CARAGA | 23,792,000 | 4,397,000 | 28,189,000 |
| Regional Office - XIII | 23,792,000 | 4,397,000 | 28,189,000 |
| Project(s) | | | |
| Locally-Funded Project(s) | | | |
| Automation of Parole and Probation Caseload Management Information System | 18,503,000 | 1,966,000 | 20,469,000 |
| National Capital Region (NCR) | 18,503,000 | 1,966,000 | 20,469,000 |
| Central Office | 18,503,000 | 1,966,000 | 20,469,000 |
| Automation Performance Monitoring and Evaluation System | | 91,000 | 91,000 |
| National Capital Region (NCR) | | 91,000 | 91,000 |
| Central Office | | 91,000 | 91,000 |
| Philippine Anti-illegal Drugs Strategy | 22,812,000 | | 22,812,000 |
| National Capital Region (NCR) | 22,812,000 | | 22,812,000 |
| Central Office | 22,812,000 | | 22,812,000 |
| Sub-total, Operations | 679,970,000 | 152,531,000 | 834,558,000 |
| TOTAL NEW APPROPRIATIONS | P 752,344,000 | P 173,458,000 | P 983,637,000 |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

549,656

Total Permanent Positions

549,656

Other Compensation Common to All

Personnel Economic Relief Allowance

24,120

Representation Allowance

11,592

Transportation Allowance

11,592

| | |
|---|---------|
| Clothing and Uniform Allowance | 6,030 |
| Honoraria | 2,200 |
| Mid-Year Bonus - Civilian | 45,805 |
| Year End Bonus | 45,805 |
| Cash Gift | 5,025 |
| Productivity Enhancement Incentive | 5,025 |
| Step Increment | 1,375 |
| | ----- |
| Total Other Compensation Common to All | 158,569 |
| | ----- |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Social Workers | 17,582 |
| Anniversary Bonus - Civilian | 3,069 |
| | ----- |
| Total Other Compensation for Specific Groups | 20,651 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 1,205 |
| PhilHealth Contributions | 5,150 |
| Employees Compensation Insurance Premiums | 1,205 |
| Loyalty Award - Civilian | 665 |
| Terminal Leave | 15,243 |
| | ----- |
| Total Other Benefits | 23,468 |
| | ----- |
| Total Personnel Services | 752,344 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 24,527 |
| Training and Scholarship Expenses | 16,768 |
| Supplies and Materials Expenses | 42,555 |
| Utility Expenses | 10,849 |
| Communication Expenses | 29,080 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,854 |
| Professional Services | 20,460 |
| General Services | 12,739 |
| Repairs and Maintenance | 3,802 |
| Taxes, Insurance Premiums and Other Fees | 703 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 23 |
| Printing and Publication Expenses | 823 |
| Representation Expenses | 798 |
| Rent/Lease Expenses | 7,075 |
| Subscription Expenses | 1,402 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 173,458 |
| | ----- |
| Total Current Operating Expenditures | 925,802 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Infrastructure Outlay | 10,360 |
| Machinery and Equipment Outlay | 47,475 |
| | ----- |

| | |
|--------------------------|---------|
| Total Capital Outlays | 57,835 |
| TOTAL NEW APPROPRIATIONS | 983,637 |

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 146,969,000

New Appropriations, by Program

| PROGRAMS | Current Operating Expenditures | | | |
|---|--------------------------------|---|--------------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| General Administration and Support | P 56,936,000 | P 21,237,000 | P 2,297,000 | P 80,470,000 |
| Operations | 35,048,000 | 31,451,000 | | 66,499,000 |
| ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM | 35,048,000 | 31,451,000 | | 66,499,000 |
| TOTAL NEW APPROPRIATIONS | P 91,984,000 | P 52,688,000 | P 2,297,000 | P 146,969,000 |

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|--|--------------------------------|---|--------------------|-------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

PROGRAMS

| | | | | |
|---|---|------------|---|-------------|
| General Administration and Support | | | | |
| General Management and Supervision | P | 56,157,000 | P | 21,237,000 |
| | | | P | 2,297,000 |
| | | | P | 79,691,000 |
| Administration of Personnel Benefits | | 779,000 | | 779,000 |
| Sub-total, General Administration and Support | | 56,936,000 | | 21,237,000 |
| | | | | 2,297,000 |
| | | | | 80,470,000 |
| Operations | | | | |
| Ill-Gotten Wealth Effectively and Efficiently Recovered | | 35,048,000 | | 31,451,000 |
| | | | | 66,499,000 |
| ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM | | 35,048,000 | | 31,451,000 |
| | | | | 66,499,000 |
| Recovery of Ill-gotten Wealth | | 35,048,000 | | 31,451,000 |
| | | | | 66,499,000 |
| Sub-total, Operations | | 35,048,000 | | 31,451,000 |
| | | | | 66,499,000 |
| TOTAL NEW APPROPRIATIONS | P | 91,984,000 | P | 52,688,000 |
| | | | P | 2,297,000 |
| | | | P | 146,969,000 |

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,014

Total Permanent Positions

48,014

Other Compensation Common to All

Personnel Economic Relief Allowance

1,824

Representation Allowance

1,032

Transportation Allowance

1,032

Clothing and Uniform Allowance

456

Honoraria

600

Mid-Year Bonus - Civilian

4,001

Year End Bonus

4,001

Cash Gift

380

Productivity Enhancement Incentive

380

Step Increment

120

Total Other Compensation Common to All

13,826

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

228

Total Other Compensation for Specific Groups

228

GENERAL APPROPRIATIONS ACT, FY 2021

| | |
|---|---------|
| PAG-IBIG Contributions | 91 |
| PhilHealth Contributions | 410 |
| Employees Compensation Insurance Premiums | 91 |
| Loyalty Award - Civilian | 80 |
| Terminal Leave | 779 |
| Total Other Benefits | 1,451 |
| Non-Permanent Positions | 28,465 |
| Total Personnel Services | 91,984 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 2,149 |
| Training and Scholarship Expenses | 1,541 |
| Supplies and Materials Expenses | 5,849 |
| Utility Expenses | 4,944 |
| Communication Expenses | 3,828 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,990 |
| Professional Services | 15,750 |
| General Services | 8,650 |
| Repairs and Maintenance | 3,960 |
| Taxes, Insurance Premiums and Other Fees | 700 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 272 |
| Printing and Publication Expenses | 58 |
| Representation Expenses | 788 |
| Transportation and Delivery Expenses | 58 |
| Rent/lease Expenses | 950 |
| Subscription Expenses | 761 |
| Other Maintenance and Operating Expenses | 440 |
| Total Maintenance and Other Operating Expenses | 52,688 |
| Total Current Operating Expenditures | 144,672 |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 2,297 |
| Total Capital Outlays | 2,297 |
| TOTAL NEW APPROPRIATIONS | 146,969 |

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder.....P 4,657,356,000

New Appropriations, by Program

Current Operating Expenditures

| Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-----------------------|---|--------------------|-------|
|-----------------------|---|--------------------|-------|

PROGRAMS

| | | | | | | | | |
|------------------------------------|---|---------------|---|-------------|---|------------|---|---------------|
| General Administration and Support | P | 209,461,000 | P | 21,323,000 | P | 21,575,000 | P | 252,359,000 |
| Operations | | 4,283,156,000 | | 121,841,000 | | | | 4,404,997,000 |
| PUBLIC LEGAL ASSISTANCE PROGRAM | | 4,283,156,000 | | 121,841,000 | | | | 4,404,997,000 |
| TOTAL NEW APPROPRIATIONS | P | 4,492,617,000 | P | 143,164,000 | P | 21,575,000 | P | 4,657,356,000 |

Special Provision(s)

~~[1. Forensic Laboratory Division. Nothing in the appropriation provided in this Act shall be used for the salaries or compensation of personnel, travel allowance, meetings and other maintenance and other operating expenses of the Public Attorney's Office (PAO) Forensic Laboratory Division.]~~ (DIRECT VETO-President's Veto Message, December 28, 2020, Volume 1-B, page 844, R.A. No. 11518)

2. Reporting and Posting Requirements. The PAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|--|---|-----------------------|---|--------------------|-----------------|
| PROGRAMS | | | | | |
| General Administration and Support | | | | | |
| General Management and Supervision | P | 204,648,000 | P 21,323,000 | P 21,575,000 | P 247,546,000 |
| Administration of Personnel Benefits | | 4,813,000 | | | 4,813,000 |
| Sub-total, General Administration and Support | | 209,461,000 | 21,323,000 | 21,575,000 | 252,359,000 |
| Operations | | | | | |
| Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured | | 4,283,156,000 | 121,841,000 | | 4,404,997,000 |
| PUBLIC LEGAL ASSISTANCE PROGRAM | | 4,283,156,000 | 121,841,000 | | 4,404,997,000 |
| Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases | | 4,283,156,000 | 121,841,000 | | 4,404,997,000 |
| Sub-total, Operations | | 4,283,156,000 | 121,841,000 | | 4,404,997,000 |
| TOTAL NEW APPROPRIATIONS | P | 4,492,617,000 | P 143,164,000 | P 21,575,000 | P 4,657,356,000 |

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|--------------|-----------|
| Basic Salary | 3,365,962 |
|--------------|-----------|

| | |
|---------------------------|-----------|
| Total Permanent Positions | 3,365,962 |
|---------------------------|-----------|

Other Compensation Common to All

| | |
|-------------------------------------|---------|
| Personnel Economic Relief Allowance | 78,672 |
| Representation Allowance | 166,944 |
| Transportation Allowance | 166,944 |
| Clothing and Uniform Allowance | 19,668 |
| Mid-Year Bonus - Civilian | 280,497 |
| Year End Bonus | 280,497 |
| Cash Gift | 16,390 |
| Productivity Enhancement Incentive | 16,390 |
| Step Increment | 8,415 |

| | |
|--|-----------|
| Total Other Compensation Common to All | 1,034,417 |
|--|-----------|

Other Compensation for Specific Groups

| | |
|---|--------|
| Magna Carta for Public Health Workers | 1,037 |
| Allowance of PAO Lawyers and Employees Assigned in Night Courts | 576 |
| Inquest Allowance | 57,912 |

| | |
|--|--------|
| Total Other Compensation for Specific Groups | 59,525 |
|--|--------|

Other Benefits

| | |
|---|--------|
| PAG-IBIG Contributions | 3,933 |
| PhilHealth Contributions | 18,289 |
| Employees Compensation Insurance Premiums | 3,933 |
| Loyalty Award - Civilian | 1,745 |
| Terminal Leave | 4,813 |

| | |
|----------------------|--------|
| Total Other Benefits | 32,713 |
|----------------------|--------|

| | |
|--------------------------|-----------|
| Total Personnel Services | 4,492,617 |
|--------------------------|-----------|

Maintenance and Other Operating Expenses

| | |
|---|--------|
| Travelling Expenses | 7,569 |
| Training and Scholarship Expenses | 8,032 |
| Supplies and Materials Expenses | 77,904 |
| Utility Expenses | 11,805 |
| Communication Expenses | 7,019 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 4,911 |

| | |
|--|-----------|
| Professional Services | 1,484 |
| General Services | 5,784 |
| Repairs and Maintenance | 1,856 |
| Taxes, Insurance Premiums and Other Fees | 650 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 115 |
| Printing and Publication Expenses | 409 |
| Representation Expenses | 2,307 |
| Transportation and Delivery Expenses | 819 |
| Rent/Lease Expenses | 11,082 |
| Membership Dues and Contributions to Organizations | 355 |
| Subscription Expenses | 1,063 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 143,164 |
| | ----- |
| Total Current Operating Expenditures | 4,635,781 |
| | ----- |
| Capital Outlays | |
| | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 21,575 |
| | ----- |
| Total Capital Outlays | 21,575 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 4,657,356 |
| | ===== |

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|-----------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. OFFICE OF THE SECRETARY | P 6,430,096,000 | P 862,440,000 | P 133,260,000 | P 7,425,796,000 |
| B. BUREAU OF CORRECTIONS | 1,570,375,000 | 1,942,554,000 | 77,511,000 | 3,590,440,000 |
| C. BUREAU OF IMMIGRATION | 982,823,000 | 493,802,000 | 102,075,000 | 1,578,700,000 |
| D. LAND REGISTRATION AUTHORITY | 1,029,481,000 | 92,130,000 | | 1,121,611,000 |
| E. NATIONAL BUREAU OF INVESTIGATION | 1,050,360,000 | 857,893,000 | 375,224,000 | 2,283,477,000 |
| F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL | 161,481,000 | 28,271,000 | 3,675,000 | 193,427,000 |
| G. OFFICE OF THE SOLICITOR GENERAL | 866,932,000 | 200,344,000 | 49,148,000 | 1,116,424,000 |
| H. PAROLE AND PROBATION ADMINISTRATION | 752,344,000 | 173,458,000 | 57,835,000 | 983,637,000 |
| I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT | 91,984,000 | 52,688,000 | 2,297,000 | 146,969,000 |
| J. PUBLIC ATTORNEY'S OFFICE | 4,492,617,000 | 143,164,000 | 21,575,000 | 4,657,356,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE | P17,428,493,000 | P 4,846,744,000 | P 822,600,000 | P23,097,837,000 |