

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 1,578,700,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 164,960,000	P 163,724,000	P 63,940,000	P 392,624,000
Operations	817,863,000	330,078,000	38,135,000	1,186,076,000
BORDER CONTROL AND MANAGEMENT PROGRAM	817,863,000	330,078,000	38,135,000	1,186,076,000
TOTAL NEW APPROPRIATIONS	P 982,823,000	P 493,802,000	P 102,075,000	P 1,578,700,000

Special Provision(s)

1. **Immigration Fees and Collections.** Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

General Administration and Support				
General Management and Supervision	P	154,862,000	P	163,724,000
			P	13,940,000
			P	332,526,000
Project(s)				
Locally-Funded Project(s)				
Enhancement of the Bureau of Immigration National Operations Center (BINOC)			50,000,000	50,000,000
National Capital Region (NCR)			50,000,000	50,000,000
Central Office			50,000,000	50,000,000
Administration of Personnel Benefits		10,098,000		10,098,000
Sub-total, General Administration and Support		164,960,000	163,724,000	63,940,000
				392,624,000
Operations				
Immigration Enforcement and Border Control Effectively and Efficiently Administered		817,863,000	330,078,000	38,135,000
				1,186,076,000
BORDER CONTROL AND MANAGEMENT PROGRAM		817,863,000	330,078,000	38,135,000
				1,186,076,000
Registration of Aliens		44,549,000	11,529,000	56,078,000
Immigration, Deportation and Other Related Activities		741,046,000	212,602,000	953,648,000
Intelligence and Security Services		32,268,000	34,146,000	66,414,000
Project(s)				
Locally-Funded Projects			71,801,000	38,135,000
				109,936,000
Enhancement of Border Management Information System (BMIS)			71,801,000	38,135,000
				109,936,000
Sub-total, Operations		817,863,000	330,078,000	38,135,000
				1,186,076,000
TOTAL NEW APPROPRIATIONS	P	982,823,000	P	493,802,000
			P	102,075,000
			P	1,578,700,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				668,639
Total Permanent Positions				668,639

Other Compensation Common to All	
Personnel Economic Relief Allowance	49,968
Representation Allowance	672
Transportation Allowance	672
Clothing and Uniform Allowance	12,492
Honoraria	600
Mid-Year Bonus - Civilian	55,721
Year End Bonus	55,721
Cash Gift	10,410
Productivity Enhancement Incentive	10,410
Step Increment	1,671

Total Other Compensation Common to All	190,337

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	453

Total Other Compensation for Specific Groups	453

Other Benefits	
PAG-IBIG Contributions	2,499
PhilHealth Contributions	8,875
Employees Compensation Insurance Premiums	2,499
Loyalty Award - Civilian	645
Terminal Leave	10,098

Total Other Benefits	24,616

Non-Permanent Positions	90,778

Total Personnel Services	982,823

Maintenance and Other Operating Expenses	
Travelling Expenses	96,272
Training and Scholarship Expenses	16,000
Supplies and Materials Expenses	107,605
Utility Expenses	28,438
Communication Expenses	106,061
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	1,489
General Services	61,939
Repairs and Maintenance	15,774
Taxes, Insurance Premiums and Other Fees	2,900
Other Maintenance and Operating Expenses	
Advertising Expenses	1,671
Printing and Publication Expenses	5,500
Representation Expenses	6,800
Transportation and Delivery Expenses	44
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	69
Subscription Expenses	3,100

Total Maintenance and Other Operating Expenses	493,802

GENERAL APPROPRIATIONS ACT, FY 2021

Total Current Operating Expenditures	1,476,625
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	102,075
Total Capital Outlays	102,075
TOTAL NEW APPROPRIATIONS	1,578,700