

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 7,425,796,000

New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 342,984,000	P 285,071,000	P 81,260,000	P 709,315,000
Support to Operations	20,138,000	7,981,000		28,119,000
Operations	6,066,974,000	569,388,000	52,000,000	6,688,362,000
LAW ENFORCEMENT PROGRAM	5,937,621,000	491,346,000	52,000,000	6,480,967,000
CORRECTIONS PROGRAM	30,156,000	12,381,000		42,537,000
LEGAL SERVICES PROGRAM	99,197,000	65,661,000		164,858,000
TOTAL NEW APPROPRIATIONS	P 6,430,096,000	P 862,440,000	P 133,260,000	P 7,425,796,000

Special Provision(s)

1. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DOJ's website

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 294,139,000	P 285,071,000	P 81,260,000	P 660,470,000
National Capital Region (NCR)	294,139,000	285,071,000	81,260,000	660,470,000

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Central Office	294,139,000	285,071,000	81,260,000	660,470,000
Administration of Personnel Benefits	48,845,000			48,845,000
National Capital Region (NCR)	48,845,000			48,845,000
Central Office	48,845,000			48,845,000
Sub-total, General Administration and Support	342,984,000	285,071,000	81,260,000	709,315,000
Support to Operations				
Planning and Management Services	20,138,000	2,823,000		22,961,000
National Capital Region (NCR)	20,138,000	2,823,000		22,961,000
Central Office	20,138,000	2,823,000		22,961,000
Project(s)				
Locally-Funded Project(s)				
National Justice Information System (NJIS)		5,158,000		5,158,000
National Capital Region (NCR)		5,158,000		5,158,000
Central Office		5,158,000		5,158,000
Sub-total, Support to Operations	20,138,000	7,981,000		28,119,000
Operations				
Justice effectively and efficiently administered	6,066,974,000	569,388,000	52,000,000	6,688,362,000
LAW ENFORCEMENT PROGRAM	5,937,621,000	491,346,000	52,000,000	6,480,967,000
PROSECUTION SUB-PROGRAM	5,916,263,000	151,209,000	50,000,000	6,117,472,000
Investigation and Prosecution Services	5,916,263,000	148,577,000		6,064,840,000
National Capital Region (NCR)	5,916,263,000	148,577,000		6,064,840,000
Central Office	5,916,263,000	148,577,000		6,064,840,000
Project(s)				
Locally-Funded Project(s)				
Construction of Office Building for the National Prosecution Service Region XI			50,000,000	50,000,000
National Capital Region			50,000,000	50,000,000
Central Office			50,000,000	50,000,000
Philippine Anti-illegal Drugs Strategy (PADS)		2,632,000		2,632,000

National Capital Region	2,632,000		2,632,000
Central Office	2,632,000		2,632,000
WITNESS PROTECTION SUB-PROGRAM	223,402,000		223,402,000
Witness Protection Security and Benefit Services	223,402,000		223,402,000
National Capital Region (NCR)	223,402,000		223,402,000
Central Office	223,402,000		223,402,000
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	21,358,000	116,735,000	2,000,000
Special Protection of Children Pursuant to E.O. 53, s. 2011	1,054,000		1,054,000
National Capital Region (NCR)	1,054,000		1,054,000
Central Office	1,054,000		1,054,000
Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208	89,546,000	2,000,000	91,546,000
National Capital Region (NCR)	89,546,000	2,000,000	91,546,000
Central Office	89,546,000	2,000,000	91,546,000
Competition Enforcement pursuant to R.A. No. 10667	8,353,000	4,845,000	13,198,000
National Capital Region (NCR)	8,353,000	4,845,000	13,198,000
Central Office	8,353,000	4,845,000	13,198,000
Anti-Cybercrime Enforcement pursuant to R.A. No. 10175	13,005,000	10,383,000	23,388,000
National Capital Region (NCR)	13,005,000	10,383,000	23,388,000
Central Office	13,005,000	10,383,000	23,388,000
Project(s)			
Locally-Funded Project(s)			
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	10,907,000		10,907,000
National Capital Region (NCR)	10,907,000		10,907,000
Central Office	10,907,000		10,907,000
CORRECTIONS PROGRAM	30,156,000	12,381,000	42,537,000
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	30,156,000	3,540,000	33,696,000

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National Capital Region (NCR)	30,156,000	3,540,000	33,696,000	
Central Office	30,156,000	3,540,000	33,696,000	
Victims Compensation Services pursuant to R.A. No. 7309		8,841,000	8,841,000	
National Capital Region (NCR)		8,841,000	8,841,000	
Central Office		8,841,000	8,841,000	
LEGAL SERVICES PROGRAM	99,197,000	65,661,000	164,858,000	
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	99,197,000	10,807,000	110,004,000	
National Capital Region (NCR)	99,197,000	10,807,000	110,004,000	
Central Office	99,197,000	10,807,000	110,004,000	
Alternative Dispute Resolution Services pursuant to R.A. No. 9285		49,873,000	49,873,000	
National Capital Region (NCR)		49,873,000	49,873,000	
Central Office		49,873,000	49,873,000	
Attendance to the Negotiation and Implementation of Economic Agreements		3,226,000	3,226,000	
National Capital Region (NCR)		3,226,000	3,226,000	
Central Office		3,226,000	3,226,000	
Project(s)				
Locally-Funded Project(s)				
Capacity Building Activities for Government Trade and Investment Negotiations		1,755,000	1,755,000	
National Capital Region (NCR)		1,755,000	1,755,000	
Central Office		1,755,000	1,755,000	
Sub-total, Operations	6,066,974,000	569,388,000	52,000,000	6,688,362,000
TOTAL NEW APPROPRIATIONS	P 6,430,096,000	P 862,440,000	P 133,260,000	P 7,425,796,000
New Appropriations, by Object of Expenditures =====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				

Basic Salary	4,733,509
Total Permanent Positions	4,733,509
Other Compensation Common to All	
Personnel Economic Relief Allowance	122,160
Representation Allowance	255,528
Transportation Allowance	255,234
Clothing and Uniform Allowance	30,540
Honoraria	11,724
Mid Year Bonus - Civilian	394,459
Year End Bonus	394,459
Cash Gift	25,450
Per Diems	238
Productivity Enhancement Incentive	25,450
Step Increment	11,832
Total Other Compensation Common to All	1,527,074
Other Compensation for Specific Groups	
Inquest Allowance	76,296
Total Other Compensation for Specific Groups	76,296
Other Benefits	
PAG-IBIG Contributions	6,108
PhilHealth Contributions	26,461
Employees Compensation Insurance Premiums	6,108
Loyalty Award - Civilian	5,695
Terminal Leave	48,845
Total Other Benefits	93,217
Total Personnel Services	6,430,096
Maintenance and Other Operating Expenses	
Travelling Expenses	58,550
Training and Scholarship Expenses	69,101
Supplies and Materials Expenses	98,649
Utility Expenses	45,643
Communication Expenses	49,696
Awards/Rewards and Prizes	744
Survey, Research, Exploration and Development Expenses	46
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	216,041
Extraordinary and Miscellaneous Expenses	6,797
Professional Services	163,965
General Services	32,367
Repairs and Maintenance	28,249
Taxes, Insurance Premiums and Other Fees	2,482
Other Maintenance and Operating Expenses	
Advertising Expenses	10,262
Printing and Publication Expenses	8,128
Representation Expenses	22,239
Transportation and Delivery Expenses	987
Rent/Lease Expenses	26,364

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Membership Dues and Contributions to Organizations	81
Subscription Expenses	22,049

Total Maintenance and Other Operating Expenses	862,440

Total Current Operating Expenditures	7,292,536

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,300
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	60,230
Furniture, Fixtures and Books Outlay	19,730

Total Capital Outlays	133,260

TOTAL NEW APPROPRIATIONS	7,425,796
