

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P134,453,462,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 7,786,140,000	P 304,591,000	P	P 8,090,731,000
Support to Operations	1,040,147,000	790,606,000	78,000,000	1,908,753,000
Operations	52,314,323,000	57,558,233,000	14,581,422,000	124,453,978,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	108,482,000	156,806,000		265,288,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	15,846,560,000	2,174,000,000	7,757,298,000	25,777,858,000
PUBLIC HEALTH PROGRAM	658,249,000	25,744,947,000	3,529,441,000	29,932,637,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	15,154,000	143,477,000		158,631,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	8,628,000	464,965,000	329,547,000	803,140,000
HEALTH FACILITIES OPERATION PROGRAM	34,863,842,000	11,561,372,000	2,885,136,000	49,310,350,000
HEALTH REGULATORY PROGRAM	813,408,000	183,674,000	80,000,000	1,077,082,000
SOCIAL HEALTH PROTECTION PROGRAM		17,128,992,000		17,128,992,000
TOTAL NEW APPROPRIATIONS	P61,140,610,000	P58,653,430,000	P14,659,422,000	P134,453,462,000

Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

- Twenty-four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and
- Twenty-eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Hospital and Other Health Facilities Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood center facilities (blood stations, blood collection units, blood banks, blood centers), national, subnational and regional reference laboratories, public health laboratories, and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care goals, with priority in the Universal Health Care sites and GIDAs, subject to the guidelines to be issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. **Fees and Charges of the Bureau of Quarantine.** In addition to the amounts appropriated herein, Ninety One Million Seven Hundred Forty Three Thousand Pesos (P91,743,000) shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. **Fees, Fines, Royalties and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, Six Hundred Eighty Seven Million Eight Hundred Thirteen Thousand Pesos (P687,813,000) shall be used in support of its Five-Year Development Plan, including their Information System Strategic Plan (ISSP), sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. **Quick Response Fund.** The amount of Five Hundred Twenty Million Pesos (P520,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives or any other purpose not authorized in this Act.

6. **Health Facilities Enhancement Program.** The amount of Seven Billion Seven Hundred Fifty Seven Million Two Hundred Ninety Eight Thousand Pesos (P7,757,298,000) appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, expansion, rehabilitation and/or repair of government health care facilities, including barangay health stations, rural health units, polyclinics, LGU hospitals, and DOH hospitals, and purchase of hospital equipment for such facilities, with priority in the Universal Health Care sites and GIDAs, including the upgrading of facilities for COVID-19 response and equipping and construction of on-going projects.

The details of the HFEP are provided in Volume I-B of this Act.

7. **DOH Hospitals' Use of Capital Outlays (CO).** Of the amounts appropriated herein for Capital Outlays under operations of DOH Hospitals in Metro Manila (MM) and DOH Regional Hospitals and Other Facilities, the amount of One Billion Three Hundred Thirty Three Million Pesos (P1,333,000,000) shall be used for the construction, rehabilitation, upgrading and expansion of hospitals including upgrading of bed capacity, facilities and/or equipment of DOH hospitals in all regions.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 850, R.A. No. 11518)

8. **Assistance to Indigent Patients.** The amount of Seventeen Billion Eight Million Nine Hundred Ninety Two Thousand Pesos (P17,008,992,000) appropriated herein under Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The DOH regional offices, through their respective Regional Directors, may enter into a Memorandum of Agreement (MOA) with private hospitals for health and medical services to indigents, which the government hospitals are unable to provide as certified by the Chief of Hospital or his/her authorized representative.

Release of subsequent medical assistance by the DOH to LGU hospitals shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH and recipient government hospital shall post on its website the name of recipient government hospitals and indigent patients, whether confined or out patients. The heads of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

9. **Department of Health Pre-Service Scholarship Program.** The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to provide scholarships to aspiring medical and allied health professionals. Applicants to the Program must pass the required entrance examinations of any DOH-partner school and comply with the criteria prescribed by the DOH, with priority given to:

Indigenous Peoples (IP), those residing in GIDAs or areas with IP communities, and those who belong to the low-income bracket, as determined by the PSA. After passing the board examination, the scholars of the program shall render service to the government in accordance with the guidelines issued by the DOH.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

10. **Purchase and Allocation of Drugs, Medicines and Vaccines.** The amount of Twenty Nine Billion Five Hundred Sixty Five Million One Hundred Seventeen Thousand Pesos (P29,565,117,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases is high.

11. **Complementary Feeding Program.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Complementary Feeding Program for pregnant women and children ages zero (0) to twenty four (24) months shall be used for the dietary supplementation, including the purchase of therapeutic milk and other protein-enriched foods, to improve their nutritional status. In no case shall more than three and one half percent (3.5%) of the said amount be used to cover administrative and monitoring expenses.

To provide for the complete nutrition for children, the DOH shall coordinate with the National Nutrition Council, Department of Agriculture, Department of Science and Technology, and other concerned departments/agencies for the incorporation of fresh milk and milk-based food products and other protein-, vitamin-, and mineral- enriched foods.

The program shall be implemented in priority LGUs which meet any of the following criteria: (a) identified by the human development and poverty reduction cluster; (b) with the highest prevalence of undernutrition and nutrient-deficiency among pregnant and lactating women and children aged zero (0) to two (2) years; (c) availability of facilities or capability to implement the program; and (d) prioritizes such program in their locality and willingness to provide counterpart resources for its implementation.

12. **Advance Payment for Drugs and Vaccines Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

13. **Purchase of Test Kits.** The funding for COVID-19 Laboratory Network Commodities, including testing and surveillance for Severe Acute Respiratory Infection (SARI), Influenza-like Illness (ILI), and other infectious diseases of public health importance, shall be used to purchase FDA authorized test kits compliant with the technical and other specifications of the DOH Health Technology Assessment Council (HTAC), to include compatible consumables and reagents.

14. **National Integrated Cancer Control Program.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the National Integrated Cancer Control Program shall be used to cover the cost of cancer prevention, treatment and medicines as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR. In no case shall more than one percent (1%) of the amount be used as administrative cost.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, Page 845, R.A. No. 11518)

15. **Deployment of Human Resources for Health.** In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) localities where there are barangays without health workers; (ii) GIDAs; (iii) IP communities; and (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

16. **Reimbursement of Medical Expenses from Teleconsultations.** The amount appropriated herein for social health protection program may be used to reimburse expenses of indigent patients for medicine, diagnostic, laboratory and other outpatient hospital procedures arising from teleconsultations of the DOH partners in providing telemedicine service, subject to guidelines to be issued by DOH.

17. **Green Hospitals.** The DOH shall, as much as possible, promote the greening of hospitals and health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management in hospitals.

18. **Reporting and Posting Requirements.** The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

19. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 339,461,000	P 304,591,000		P 644,052,000
National Capital Region (NCR)	339,461,000	304,591,000		644,052,000
Central Office	339,461,000	304,591,000		644,052,000
Administration of Personnel Benefits	7,446,679,000			7,446,679,000
National Capital Region (NCR)	7,446,679,000			7,446,679,000
Central Office	7,446,679,000			7,446,679,000
Sub-total, General Administration and Support	7,786,140,000	304,591,000		8,090,731,000
Support to Operations				
Health Information Technology	6,176,000	91,133,000		97,309,000
National Capital Region (NCR)	6,176,000	91,133,000		97,309,000
Central Office	6,176,000	91,133,000		97,309,000
Operations of Regional Offices	1,033,971,000	213,166,000	78,000,000	1,325,137,000
National Capital Region (NCR)	44,054,000	22,748,000	20,000,000	86,802,000
Metro Manila Centers for Health Development	44,054,000	22,748,000	20,000,000	86,802,000
Region I - Ilocos	49,697,000	31,104,000	58,000,000	138,801,000
Ilocos Centers for Health Development	49,697,000	31,104,000	58,000,000	138,801,000
Cordillera Administrative Region (CAR)	62,982,000	5,751,000		68,733,000
Cordillera Centers for Health Development	62,982,000	5,751,000		68,733,000
Region II - Cagayan Valley	64,547,000	8,576,000		73,123,000
Cagayan Valley Centers for Health Development	64,547,000	8,576,000		73,123,000
Region III - Central Luzon	114,760,000	23,048,000		137,808,000
Central Luzon Centers for Health Development	114,760,000	23,048,000		137,808,000
Region IVA - CALABARZON	97,588,000	11,899,000		109,487,000
CALABARZON Centers for Health Development	97,588,000	11,899,000		109,487,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region IVB - MIMAROPA	57,067,000	10,953,000		68,020,000
MIMAROPA Centers for Health Development	57,067,000	10,953,000		68,020,000
Region V - Bicol	67,547,000	10,147,000		77,694,000
Bicol Centers for Health Development	67,547,000	10,147,000		77,694,000
Region VI - Western Visayas	75,300,000	14,684,000		89,984,000
Western Visayas Centers for Health Development	75,300,000	14,684,000		89,984,000
Region VII - Central Visayas	27,709,000	13,477,000		41,186,000
Central Visayas Centers for Health Development	27,709,000	13,477,000		41,186,000
Region VIII - Eastern Visayas	84,780,000	10,659,000		95,439,000
Eastern Visayas Centers for Health Development	84,780,000	10,659,000		95,439,000
Region IX - Zamboanga Peninsula	56,082,000	13,537,000		69,619,000
Zamboanga Peninsula Centers for Health Development	56,082,000	13,537,000		69,619,000
Region X - Northern Mindanao	66,972,000	6,434,000		73,406,000
Northern Mindanao Centers for Health Development	66,972,000	6,434,000		73,406,000
Region XI - Davao	59,895,000	15,046,000		74,941,000
Davao Region Centers for Health Development	59,895,000	15,046,000		74,941,000
Region XII - SOCCSKSARGEN	45,312,000	9,299,000		54,611,000
SOCCSKSARGEN Centers for Health Development	45,312,000	9,299,000		54,611,000
Region XIII - CARAGA	59,679,000	5,804,000		65,483,000
Caraga Centers for Health Development	59,679,000	5,804,000		65,483,000
Procurement and Supply Chain Management Service		486,307,000		486,307,000
National Capital Region (NCR)		486,307,000		486,307,000
Central Office		486,307,000		486,307,000
Sub-total, Support to Operations	1,040,147,000	790,606,000	78,000,000	1,908,753,000
Operations				
Access to promotive and preventive health care services improved	16,637,073,000	28,684,195,000	11,616,286,000	56,937,554,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	108,482,000	156,806,000		265,288,000

International Health Policy Development and Cooperation	23,679,000	17,787,000	41,466,000
National Capital Region (NCR)	23,679,000	17,787,000	41,466,000
Central Office	23,679,000	17,787,000	41,466,000
Health Sector Policy and Plan Development	26,959,000	23,736,000	50,695,000
National Capital Region (NCR)	26,959,000	23,736,000	50,695,000
Central Office	26,959,000	23,736,000	50,695,000
Health Sector Research Development	57,844,000	115,283,000	173,127,000
National Capital Region (NCR)	57,844,000	97,849,000	155,693,000
Central Office	57,844,000	96,548,000	154,392,000
Metro Manila Centers for Health Development		1,301,000	1,301,000
Region I - Ilocos		1,404,000	1,404,000
Ilocos Centers for Health Development		1,404,000	1,404,000
Cordillera Administrative Region (CAR)		1,068,000	1,068,000
Cordillera Centers for Health Development		1,068,000	1,068,000
Region II - Cagayan Valley		1,121,000	1,121,000
Cagayan Valley Centers for Health Development		1,121,000	1,121,000
Region III - Central Luzon		1,586,000	1,586,000
Central Luzon Centers for Health Development		1,586,000	1,586,000
Region IVA - CALABARZON		1,553,000	1,553,000
CALABARZON Centers for Health Development		1,553,000	1,553,000
Region IVB - MIMAROPA		977,000	977,000
MIMAROPA Centers for Health Development		977,000	977,000
Region V - Bicol		1,241,000	1,241,000
Bicol Centers for Health Development		1,241,000	1,241,000
Region VI - Western Visayas		666,000	666,000
Western Visayas Centers for Health Development		666,000	666,000
Region VII - Central Visayas		1,374,000	1,374,000
Central Visayas Centers for Health Development		1,374,000	1,374,000
Region VIII - Eastern Visayas		1,463,000	1,463,000
Eastern Visayas Centers for Health Development		1,463,000	1,463,000

Region IX - Zamboanga Peninsula	879,000	879,000		
Zamboanga Peninsula Centers for Health Development	879,000	879,000		
Region X - Northern Mindanao	1,160,000	1,160,000		
Northern Mindanao Centers for Health Development	1,160,000	1,160,000		
Region XI - Davao	1,009,000	1,009,000		
Davao Region Centers for Health Development	1,009,000	1,009,000		
Region XII - SOCCSKSARGEN	859,000	859,000		
SOCCSKSARGEN Centers for Health Development	859,000	859,000		
Region XIII - CARAGA	1,074,000	1,074,000		
Caraga Centers for Health Development	1,074,000	1,074,000		
HEALTH SYSTEMS STRENGTHENING PROGRAM	15,846,560,000	2,174,000,000	7,757,298,000	25,777,858,000
SERVICE DELIVERY SUB-PROGRAM	39,205,000	1,004,436,000	7,757,298,000	8,800,939,000
Health Facility Policy and Plan Development	28,478,000	145,181,000		173,659,000
National Capital Region (NCR)	28,478,000	145,181,000		173,659,000
Central Office	28,478,000	145,181,000		173,659,000
Health Facilities Enhancement Program		82,000,000	7,757,298,000	7,839,298,000
National Capital Region (NCR)		82,000,000	7,757,298,000	7,839,298,000
Central Office		82,000,000	7,757,298,000	7,839,298,000
Local Health Systems Development and Assistance	10,727,000	492,880,000		503,607,000
National Capital Region (NCR)	10,727,000	237,944,000		248,671,000
Central Office	10,727,000	208,466,000		219,193,000
Metro Manila Centers for Health Development		29,478,000		29,478,000
Region I - Ilocos	9,386,000	9,386,000		9,386,000
Ilocos Centers for Health Development	9,386,000	9,386,000		9,386,000
Cordillera Administrative Region (CAR)	19,206,000	19,206,000		19,206,000
Cordillera Centers for Health Development	19,206,000	19,206,000		19,206,000
Region II - Cagayan Valley	16,521,000	16,521,000		16,521,000
Cagayan Valley Centers for Health Development	16,521,000	16,521,000		16,521,000
Region III - Central Luzon	21,316,000	21,316,000		21,316,000
Central Luzon Centers for Health Development	21,316,000	21,316,000		21,316,000

Region IVA - CALABARZON	16,142,000	16,142,000
CALABARZON Centers for Health Development	16,142,000	16,142,000
Region IVB - MIMAROPA	16,459,000	16,459,000
MIMAROPA Centers for Health Development	16,459,000	16,459,000
Region V - Bicol	16,884,000	16,884,000
Bicol Centers for Health Development	16,884,000	16,884,000
Region VI - Western Visayas	24,090,000	24,090,000
Western Visayas Centers for Health Development	24,090,000	24,090,000
Region VII - Central Visayas	15,993,000	15,993,000
Central Visayas Centers for Health Development	15,993,000	15,993,000
Region VIII - Eastern Visayas	24,234,000	24,234,000
Eastern Visayas Centers for Health Development	24,234,000	24,234,000
Region IX - Zamboanga Peninsula	14,205,000	14,205,000
Zamboanga Peninsula Centers for Health Development	14,205,000	14,205,000
Region X - Northern Mindanao	16,276,000	16,276,000
Northern Mindanao Centers for Health Development	16,276,000	16,276,000
Region XI - Davao	16,230,000	16,230,000
Davao Region Centers for Health Development	16,230,000	16,230,000
Region XII - SOCCSKSARGEN	13,018,000	13,018,000
SOCCSKSARGEN Centers for Health Development	13,018,000	13,018,000
Region XIII - CARAGA	14,976,000	14,976,000
Caraga Centers for Health Development	14,976,000	14,976,000
Pharmaceutical Management	284,375,000	284,375,000
National Capital Region (NCR)	284,375,000	284,375,000
Central Office	284,375,000	284,375,000
HEALTH HUMAN RESOURCE SUB-PROGRAM	15,778,841,000	944,116,000
Human Resources for Health (HRH) Deployment	15,741,266,000	841,654,000
National Capital Region (NCR)	15,741,266,000	841,654,000
Central Office	15,741,266,000	841,654,000

Human Resources for Health (HRH) and Institutional Capacity Management	37,575,000	102,462,000	140,037,000
National Capital Region (NCR)	37,575,000	71,766,000	109,341,000
Central Office	37,575,000	69,198,000	106,773,000
Metro Manila Centers for Health Development		2,568,000	2,568,000
Region I - Ilocos		2,425,000	2,425,000
Ilocos Centers for Health Development		2,425,000	2,425,000
Cordillera Administrative Region (CAR)		1,434,000	1,434,000
Cordillera Centers for Health Development		1,434,000	1,434,000
Region II - Cagayan Valley		1,517,000	1,517,000
Cagayan Valley Centers for Health Development		1,517,000	1,517,000
Region III - Central Luzon		1,969,000	1,969,000
Central Luzon Centers for Health Development		1,969,000	1,969,000
Region IVA - CALABARZON		1,550,000	1,550,000
CALABARZON Centers for Health Development		1,550,000	1,550,000
Region IVB - MIMAROPA		1,521,000	1,521,000
MIMAROPA Centers for Health Development		1,521,000	1,521,000
Region V - Bicol		2,782,000	2,782,000
Bicol Centers for Health Development		2,782,000	2,782,000
Region VI - Western Visayas		2,759,000	2,759,000
Western Visayas Centers for Health Development		2,759,000	2,759,000
Region VII - Central Visayas		2,520,000	2,520,000
Central Visayas Centers for Health Development		2,520,000	2,520,000
Region VIII - Eastern Visayas		2,389,000	2,389,000
Eastern Visayas Centers for Health Development		2,389,000	2,389,000
Region IX - Zamboanga Peninsula		2,508,000	2,508,000
Zamboanga Peninsula Centers for Health Development		2,508,000	2,508,000
Region X - Northern Mindanao		1,731,000	1,731,000
Northern Mindanao Centers for Health Development		1,731,000	1,731,000

Region XI - Davao	1,324,000	1,324,000
Davao Region Centers for Health Development	1,324,000	1,324,000
Region XII - SOCCSKSARGEN	2,413,000	2,413,000
SOCCSKSARGEN Centers for Health Development	2,413,000	2,413,000
Region XIII - CARAGA	1,854,000	1,854,000
Caraga Centers for Health Development	1,854,000	1,854,000
HEALTH PROMOTION SUB-PROGRAM	28,514,000	225,448,000
Health Promotion	28,514,000	225,448,000
National Capital Region (NCR)	28,514,000	156,242,000
Central Office	28,514,000	149,070,000
Metro Manila Centers for Health Development	7,172,000	7,172,000
Region I - Ilocos	4,568,000	4,568,000
Ilocos Centers for Health Development	4,568,000	4,568,000
Cordillera Administrative Region (CAR)	2,307,000	2,307,000
Cordillera Centers for Health Development	2,307,000	2,307,000
Region II - Cagayan Valley	2,495,000	2,495,000
Cagayan Valley Centers for Health Development	2,495,000	2,495,000
Region III - Central Luzon	5,804,000	5,804,000
Central Luzon Centers for Health Development	5,804,000	5,804,000
Region IVA - CALABARZON	4,850,000	4,850,000
CALABARZON Centers for Health Development	4,850,000	4,850,000
Region IVB - MIMAROPA	4,783,000	4,783,000
MIMAROPA Centers for Health Development	4,783,000	4,783,000
Region V - Bicol	5,379,000	5,379,000
Bicol Centers for Health Development	5,379,000	5,379,000
Region VI - Western Visayas	7,606,000	7,606,000
Western Visayas Centers for Health Development	7,606,000	7,606,000
Region VII - Central Visayas	4,781,000	4,781,000
Central Visayas Centers for Health Development	4,781,000	4,781,000
Region VIII - Eastern Visayas	4,482,000	4,482,000
Eastern Visayas Centers for Health Development	4,482,000	4,482,000

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Region IX - Zamboanga Peninsula	4,754,000		4,754,000
Zamboanga Peninsula Centers for Health Development	4,754,000		4,754,000
Region X - Northern Mindanao	5,263,000		5,263,000
Northern Mindanao Centers for Health Development	5,263,000		5,263,000
Region XI - Davao	4,336,000		4,336,000
Davao Region Centers for Health Development	4,336,000		4,336,000
Region XII - SOCCSKSARGEN	4,534,000		4,534,000
SOCCSKSARGEN Centers for Health Development	4,534,000		4,534,000
Region XIII - CARAGA	3,264,000		3,264,000
Caraga Centers for Health Development	3,264,000		3,264,000
PUBLIC HEALTH PROGRAM	658,249,000	25,744,947,000	3,529,441,000
Project(s)			
Foreign-Assisted Project(s)	1,729,070,000	3,527,428,000	5,256,498,000
Health System Enhancement to Address and Limit (HEAL) COVID-19	1,358,076,000	2,847,428,000	4,205,504,000
Loan Proceeds	1,358,076,000	2,847,428,000	4,205,504,000
National Capital Region (NCR)	1,358,076,000	2,847,428,000	4,205,504,000
Central Office	1,358,076,000	2,847,428,000	4,205,504,000
Philippines COVID-19 Emergency Response Project (ERP) (Loan No. 9105-PH)	370,994,000	680,000,000	1,050,994,000
Loan Proceeds	370,994,000	680,000,000	1,050,994,000
National Capital Region (NCR)	370,994,000	680,000,000	1,050,994,000
Central Office	370,994,000	680,000,000	1,050,994,000
Locally-Funded Project(s)	124,000,000		124,000,000
COVID-19 Laboratory Network Commodities	124,000,000		124,000,000
National Capital Region (NCR)	124,000,000		124,000,000
Central Office	124,000,000		124,000,000
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	658,249,000	2,387,359,000	2,013,000
Public Health Management	633,657,000	2,281,163,000	2,914,820,000
National Capital Region (NCR)	56,132,000	855,025,000	911,157,000
Central Office	421,000	710,527,000	710,948,000

Metro Manila Centers for Health Development	55,711,000	144,498,000	200,209,000
Region I - Ilocos	53,657,000	103,022,000	156,679,000
Ilocos Centers for Health Development	53,657,000	103,022,000	156,679,000
Cordillera Administrative Region (CAR)	27,077,000	70,976,000	98,053,000
Cordillera Centers for Health Development	27,077,000	70,976,000	98,053,000
Region II - Cagayan Valley	31,428,000	69,027,000	100,455,000
Cagayan Valley Centers for Health Development	31,428,000	69,027,000	100,455,000
Region III - Central Luzon	38,659,000	129,209,000	167,868,000
Central Luzon Centers for Health Development	38,659,000	129,209,000	167,868,000
Region IVA - CALABARZON	37,548,000	133,499,000	171,047,000
CALABARZON Centers for Health Development	37,548,000	133,499,000	171,047,000
Region IVB - MIMAROPA	37,203,000	99,614,000	136,817,000
MIMAROPA Centers for Health Development	37,203,000	99,614,000	136,817,000
Region V - Bicol	31,341,000	122,604,000	153,945,000
Bicol Centers for Health Development	31,341,000	122,604,000	153,945,000
Region VI - Western Visayas	35,409,000	138,574,000	173,983,000
Western Visayas Centers for Health Development	35,409,000	138,574,000	173,983,000
Region VII - Central Visayas	92,579,000	100,045,000	192,624,000
Central Visayas Centers for Health Development	92,579,000	100,045,000	192,624,000
Region VIII - Eastern Visayas	32,578,000	100,999,000	133,577,000
Eastern Visayas Centers for Health Development	32,578,000	100,999,000	133,577,000
Region IX - Zamboanga Peninsula	34,410,000	85,641,000	120,051,000
Zamboanga Peninsula Centers for Health Development	34,410,000	85,641,000	120,051,000
Region X - Northern Mindanao	29,563,000	48,954,000	78,517,000
Northern Mindanao Centers for Health Development	29,563,000	48,954,000	78,517,000
Region XI - Davao	34,709,000	80,334,000	115,043,000
Davao Region Centers for Health Development	34,709,000	80,334,000	115,043,000
Region XII - SOCCSKSARGEN	34,935,000	46,378,000	81,313,000
SOCCSKSARGEN Centers for Health Development	34,935,000	46,378,000	81,313,000

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Region XIII - CARAGA	26,429,000	97,262,000		123,691,000
Caraga Centers for Health Development	26,429,000	97,262,000		123,691,000
Operation of PMAC Secretariat	24,592,000	6,196,000	2,013,000	32,801,000
National Capital Region (NCR)	24,592,000	6,196,000	2,013,000	32,801,000
Central Office	24,592,000	6,196,000	2,013,000	32,801,000
Locally-Funded Project(s)		100,000,000		100,000,000
Complementary Feeding Program		100,000,000		100,000,000
National Capital Region (NCR)		100,000,000		100,000,000
Central Office		100,000,000		100,000,000
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM		2,062,000		2,062,000
Environmental and Occupational Health		2,062,000		2,062,000
National Capital Region (NCR)		2,062,000		2,062,000
Central Office		2,062,000		2,062,000
FAMILY HEALTH SUB-PROGRAM		12,205,012,000		12,205,012,000
Family Health, Immunization, Nutrition and Responsible Parenting		12,205,012,000		12,205,012,000
National Capital Region (NCR)		11,778,766,000		11,778,766,000
Central Office		11,688,273,000		11,688,273,000
Metro Manila Centers for Health Development		90,493,000		90,493,000
Region I - Ilocos		20,936,000		20,936,000
Ilocos Centers for Health Development		20,936,000		20,936,000
Cordillera Administrative Region (CAR)		7,782,000		7,782,000
Cordillera Centers for Health Development		7,782,000		7,782,000
Region II - Cagayan Valley		23,141,000		23,141,000
Cagayan Valley Centers for Health Development		23,141,000		23,141,000
Region III - Central Luzon		56,223,000		56,223,000
Central Luzon Centers for Health Development		56,223,000		56,223,000
Region IVA - CALABARZON		76,525,000		76,525,000
CALABARZON Centers for Health Development		76,525,000		76,525,000
Region IVB - MIMAROPA		14,731,000		14,731,000
MIMAROPA Centers for Health Development		14,731,000		14,731,000

Region V - Bicol	21,346,000	21,346,000
Bicol Centers for Health Development	21,346,000	21,346,000
Region VI - Western Visayas	35,913,000	35,913,000
Western Visayas Centers for Health Development	35,913,000	35,913,000
Region VII - Central Visayas	34,751,000	34,751,000
Central Visayas Centers for Health Development	34,751,000	34,751,000
Region VIII - Eastern Visayas	18,740,000	18,740,000
Eastern Visayas Centers for Health Development	18,740,000	18,740,000
Region IX - Zamboanga Peninsula	17,686,000	17,686,000
Zamboanga Peninsula Centers for Health Development	17,686,000	17,686,000
Region X - Northern Mindanao	20,977,000	20,977,000
Northern Mindanao Centers for Health Development	20,977,000	20,977,000
Region XI - Davao	33,192,000	33,192,000
Davao Region Centers for Health Development	33,192,000	33,192,000
Region XII - SOCCSKSARGEN	28,969,000	28,969,000
SOCCSKSARGEN Centers for Health Development	28,969,000	28,969,000
Region XIII - CARAGA	15,334,000	15,334,000
Caraga Centers for Health Development	15,334,000	15,334,000
PREVENTION AND CONTROL OF COMMUNICABLE DISEASES SUB-PROGRAM	8,235,001,000	8,235,001,000
Prevention and Control of Communicable Diseases	8,220,953,000	8,220,953,000
National Capital Region (NCR)	8,220,953,000	8,220,953,000
Central Office	8,220,953,000	8,220,953,000
Assistance to Philippine Tuberculosis Society (PTS)	14,048,000	14,048,000
National Capital Region (NCR)	14,048,000	14,048,000
Central Office	14,048,000	14,048,000
PREVENTION AND CONTROL OF NON-COMMUNICABLE DISEASES SUB-PROGRAM	1,062,443,000	1,062,443,000
Prevention and Control of Non-Communicable Diseases	562,443,000	562,443,000

National Capital Region (NCR)	562,443,000	562,443,000		
Central Office	562,443,000	562,443,000		
National Integrated Cancer Control Program, including Cancer Medicines for Children	500,000,000	500,000,000		
National Capital Region (NCR)	500,000,000	500,000,000		
Central Office	500,000,000	500,000,000		
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	15,154,000	143,477,000		158,631,000
Epidemiology and Surveillance	15,154,000	143,477,000		158,631,000
National Capital Region (NCR)	15,154,000	143,477,000		158,631,000
Central Office	15,154,000	143,477,000		158,631,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	8,628,000	464,965,000	329,547,000	803,140,000
Health Emergency Preparedness and Response	8,628,000	244,965,000	29,547,000	283,140,000
National Capital Region (NCR)	8,628,000	187,221,000	29,547,000	225,396,000
Central Office	8,628,000	181,132,000	29,547,000	219,307,000
Metro Manila Centers for Health Development		6,089,000		6,089,000
Region I - Ilocos		3,809,000		3,809,000
Ilocos Centers for Health Development		3,809,000		3,809,000
Cordillera Administrative Region (CAR)		1,828,000		1,828,000
Cordillera Centers for Health Development		1,828,000		1,828,000
Region II - Cagayan Valley		1,994,000		1,994,000
Cagayan Valley Centers for Health Development		1,994,000		1,994,000
Region III - Central Luzon		4,891,000		4,891,000
Central Luzon Centers for Health Development		4,891,000		4,891,000
Region IVA - CALABARZON		4,057,000		4,057,000
CALABARZON Centers for Health Development		4,057,000		4,057,000
Region IVB - MIMAROPA		3,998,000		3,998,000
MIMAROPA Centers for Health Development		3,998,000		3,998,000
Region V - Bicol		4,520,000		4,520,000
Bicol Centers for Health Development		4,520,000		4,520,000
Region VI - Western Visayas		6,471,000		6,471,000
Western Visayas Centers for Health Development		6,471,000		6,471,000

Region VII - Central Visayas	3,997,000		3,997,000
Central Visayas Centers for Health Development	3,997,000		3,997,000
Region VIII - Eastern Visayas	3,734,000		3,734,000
Eastern Visayas Centers for Health Development	3,734,000		3,734,000
Region IX - Zamboanga Peninsula	3,972,000		3,972,000
Zamboanga Peninsula Centers for Health Development	3,972,000		3,972,000
Region X - Northern Mindanao	4,418,000		4,418,000
Northern Mindanao Centers for Health Development	4,418,000		4,418,000
Region XI - Davao	3,606,000		3,606,000
Davao Region Centers for Health Development	3,606,000		3,606,000
Region XII - SOCCSKSARGEN	3,782,000		3,782,000
SOCCSKSARGEN Centers for Health Development	3,782,000		3,782,000
Region XIII - CARAGA	2,667,000		2,667,000
Caraga Centers for Health Development	2,667,000		2,667,000
Quick Response Fund	220,000,000	300,000,000	520,000,000
National Capital Region (NCR)	220,000,000	300,000,000	520,000,000
Central Office	220,000,000	300,000,000	520,000,000
Access to curative and rehabilitative health care services improved	34,863,842,000	11,561,372,000	2,885,136,000
HEALTH FACILITIES OPERATION PROGRAM	34,863,842,000	11,561,372,000	2,885,136,000
CURATIVE HEALTH CARE SUB-PROGRAM	34,238,743,000	10,903,768,000	2,885,136,000
Operations of Blood Centers and National Voluntary Blood Services Program	8,241,000	278,683,000	286,924,000
National Capital Region (NCR)	8,241,000	243,310,000	251,551,000
Central Office	8,241,000	243,310,000	251,551,000
Region I - Ilocos	3,183,000		3,183,000
Ilocos Centers for Health Development	3,183,000		3,183,000
Region II - Cagayan Valley	3,183,000		3,183,000
Cagayan Valley Centers for Health Development	3,183,000		3,183,000
Region III - Central Luzon	3,183,000		3,183,000
Central Luzon Centers for Health Development	3,183,000		3,183,000

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Region V - Bicol	5,090,000	5,090,000		
Bicol Centers for Health Development	5,090,000	5,090,000		
Region VII - Central Visayas	6,702,000	6,702,000		
Central Visayas Centers for Health Development	6,702,000	6,702,000		
Region VIII - Eastern Visayas	1,833,000	1,833,000		
Eastern Visayas Centers for Health Development	1,833,000	1,833,000		
Region IX - Zamboanga Peninsula	1,832,000	1,832,000		
Zamboanga Peninsula Centers for Health Development	1,832,000	1,832,000		
Region X - Northern Mindanao	1,832,000	1,832,000		
Northern Mindanao Centers for Health Development	1,832,000	1,832,000		
Region XI - Davao	6,702,000	6,702,000		
Davao Region Centers for Health Development	6,702,000	6,702,000		
Region XII - SOCCSKSARGEN	1,833,000	1,833,000		
SOCCSKSARGEN Centers for Health Development	1,833,000	1,833,000		
Operations of DOH Hospitals in Metro Manila (MM)	9,576,321,000	2,525,558,000	453,000,000	12,554,879,000
National Capital Region (NCR)	9,576,321,000	2,525,558,000	453,000,000	12,554,879,000
'Amang' Rodriguez Medical Center	744,481,000	125,109,000	30,000,000	899,590,000
East Avenue Medical Center	1,223,901,000	560,404,000	388,000,000	2,172,305,000
Jose Fabella Memorial Hospital	840,069,000	223,669,000		1,063,738,000
Jose R. Reyes Memorial Medical Center	1,084,483,000	140,018,000	10,000,000	1,234,501,000
National Center for Geriatric Health		60,238,000		60,238,000
National Center for Mental Health	1,058,406,000	448,557,000		1,506,963,000
National Children's Hospital	519,363,000	75,188,000		594,551,000
Philippine Cancer Center		29,040,000		29,040,000
Philippine Orthopedic Center	717,885,000	206,140,000	10,000,000	934,025,000
Quirino Memorial Medical Center	923,607,000	163,302,000		1,086,909,000
Research Institute for Tropical Medicines	458,211,000	111,868,000		570,079,000
Rizal Medical Center	922,123,000	106,759,000	5,000,000	1,033,882,000
San Lazaro Hospital	622,910,000	182,976,000	10,000,000	815,886,000

Tondo Medical Center	460,882,000	92,290,000		553,172,000
Operations of DOH Regional Hospitals and Other Health Facilities	24,654,181,000	7,640,197,000	2,395,136,000	34,689,514,000
National Capital Region (NCR)	1,456,444,000	452,445,000	27,500,000	1,936,389,000
Dr. Jose M. Rodriguez Memorial Hospital	623,607,000	197,938,000	15,000,000	836,545,000
Las Piñas General Hospital and Satellite Trauma Center	345,168,000	114,480,000	5,000,000	464,648,000
San Lorenzo Ruiz Women's Hospital	90,520,000	47,482,000		138,002,000
Valenzuela Medical Center	397,149,000	92,545,000	7,500,000	497,194,000
Region I - Ilocos	2,038,378,000	401,295,000	50,000,000	2,489,673,000
Ilocos Training and Regional Medical Center	618,341,000	131,888,000	12,500,000	762,729,000
Mariano Marcos Memorial Hospital and Medical Center	414,641,000	140,159,000	10,000,000	564,800,000
Region I Medical Center	1,005,396,000	129,248,000	27,500,000	1,162,144,000
Cordillera Administrative Region (CAR)	1,512,047,000	348,958,000	57,500,000	1,918,505,000
Baguio General Hospital and Medical Center	1,126,924,000	239,685,000	30,000,000	1,396,609,000
Conner District Hospital	60,213,000	11,348,000	10,000,000	81,561,000
Far North Luzon General Hospital and Training Center	152,827,000	51,231,000	10,000,000	214,058,000
Luis Hora Memorial Regional Hospital	172,083,000	46,694,000	7,500,000	226,277,000
Region II - Cagayan Valley	1,769,012,000	536,977,000	45,000,000	2,350,989,000
Batanes General Hospital	86,698,000	29,020,000	7,500,000	123,218,000
Cagayan Valley Medical Center	874,052,000	209,426,000	17,500,000	1,100,978,000
Region II Trauma and Medical Center	414,044,000	105,678,000	7,500,000	527,222,000
Southern Isabela General Hospital	394,218,000	192,853,000	12,500,000	599,571,000
Region III - Central Luzon	2,608,154,000	668,313,000	70,000,000	3,346,467,000
Bataan General Hospital	628,307,000	160,098,000	10,000,000	798,405,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	813,092,000	164,642,000	20,000,000	997,734,000
Jose B. Lingad Memorial General Hospital	828,713,000	138,476,000	25,000,000	992,189,000
Mariveles Mental Hospital	210,632,000	150,292,000	10,000,000	370,924,000
Talavera Extension Hospital	127,410,000	54,805,000	5,000,000	187,215,000

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Region IVA - CALABARZON	1,054,896,000	277,877,000	50,000,000	1,382,773,000
Batangas Medical Center	1,054,896,000	163,619,000	40,000,000	1,258,515,000
Maria L. Eleazar General Hospital		53,929,000		53,929,000
Southern Tagalog Regional Hospital		60,329,000	10,000,000	70,329,000
Region IVB - MIMAROPA	338,080,000	107,486,000	25,000,000	470,566,000
Culion Sanitarium and General Hospital	135,233,000	46,136,000	12,500,000	193,869,000
Hospital ng Palawan	202,847,000	61,350,000	12,500,000	276,697,000
Region V - Bicol	1,450,834,000	604,281,000	40,000,000	2,095,115,000
Bicol Medical Center	807,431,000	232,795,000	20,000,000	1,060,226,000
Bicol Region General Hospital and Geriatric Medical Center	161,779,000	217,201,000	5,000,000	383,980,000
Bicol Regional Training & Teaching Hospital	481,624,000	154,285,000	15,000,000	650,909,000
Region VI - Western Visayas	1,629,982,000	418,233,000	45,000,000	2,093,215,000
Corazon Locsin-Montelibano Memorial Regional Hospital	724,333,000	168,913,000	15,000,000	908,246,000
Don Jose S. Monfort Medical Center Extension Hospital	71,969,000	31,629,000	5,000,000	108,598,000
Western Visayas Medical Center	738,868,000	170,091,000	17,500,000	926,459,000
Western Visayas Sanitarium	94,812,000	47,600,000	7,500,000	149,912,000
Region VII - Central Visayas	2,368,409,000	995,081,000	1,740,136,000	5,103,626,000
Don Emilio del Valle Memorial Hospital	72,865,000	77,261,000	7,500,000	157,626,000
Eversley Childs Sanitarium	63,833,000	64,120,000	12,500,000	140,453,000
Governor Celestino Gallares Memorial Hospital	496,064,000	216,312,000	1,520,136,000	2,232,512,000
St. Anthony Mother and Child Hospital	60,962,000	28,616,000	5,000,000	94,578,000
Talisay District Hospital	328,301,000	52,167,000	5,000,000	385,468,000
Vicente Sotto, Sr. Memorial Medical Center	1,346,384,000	556,605,000	190,000,000	2,092,989,000
Region VIII - Eastern Visayas	867,152,000	239,365,000	25,000,000	1,131,517,000
Eastern Visayas Regional Medical Center	800,017,000	214,980,000	25,000,000	1,039,997,000
Schistosomiasis Hospital	67,135,000	24,385,000		91,520,000
Region IX - Zamboanga Peninsula	1,665,422,000	492,495,000	45,000,000	2,202,917,000
Basilan General Hospital	121,204,000	21,057,000	5,000,000	147,261,000
Dr. Jose Rizal Memorial Hospital	191,017,000	46,672,000	5,000,000	242,689,000

Labuan Public Hospital	52,765,000	26,795,000	5,000,000	84,560,000
Margosatubig Regional Hospital	371,878,000	54,078,000	5,000,000	430,956,000
Mindanao Central Sanitarium	77,011,000	134,768,000	5,000,000	216,779,000
Sulu Sanitarium	62,444,000	15,755,000	5,000,000	83,199,000
Zamboanga City Medical Center	789,103,000	193,370,000	15,000,000	997,473,000
Region X - Northern Mindanao	1,875,594,000	567,831,000	47,500,000	2,490,925,000
Amai Pakpak Medical Center	501,082,000	174,954,000	12,500,000	688,536,000
Camiguin General Hospital		87,431,000		87,431,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	371,291,000	103,707,000	15,000,000	489,998,000
Medina Extension Hospital		31,527,000		31,527,000
Northern Mindanao Medical Center	1,003,221,000	170,212,000	20,000,000	1,193,433,000
Region XI - Davao	2,916,228,000	1,025,463,000	60,000,000	4,001,691,000
Davao Regional Medical Center	775,901,000	248,141,000	22,500,000	1,046,542,000
Southern Philippines Medical Center	2,140,327,000	777,322,000	37,500,000	2,955,149,000
Region XII - SOCCSKSARGEN	611,801,000	320,253,000	27,500,000	959,554,000
Cotabato Regional and Medical Center	551,578,000	195,998,000	17,500,000	765,076,000
Cotabato Sanitarium	60,223,000	61,201,000	10,000,000	131,424,000
SOCCSKSARGEN General Hospital		63,054,000		63,054,000
Region XIII - CARAGA	491,748,000	183,844,000	40,000,000	715,592,000
Adela Serra Ty Memorial Medical Center	262,540,000	87,496,000	20,000,000	370,036,000
Caraga Regional Hospital	229,208,000	73,535,000	20,000,000	322,743,000
Siargao Island Medical Center		22,813,000		22,813,000
Operations of National Reference Laboratories		459,330,000	37,000,000	496,330,000
National Capital Region (NCR)		459,330,000	37,000,000	496,330,000
Central Office		10,825,000		10,825,000
East Avenue Medical Center		34,046,000	37,000,000	71,046,000
Research Institute for Tropical Medicines		393,794,000		393,794,000
San Lazaro Hospital		20,665,000		20,665,000
REHABILITATIVE HEALTH CARE SUB-PROGRAM	625,099,000	657,604,000		1,282,703,000

Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	625,099,000	657,604,000	1,282,703,000
National Capital Region (NCR)	92,677,000	177,602,000	270,279,000
Central Office		77,047,000	77,047,000
Bicutan Rehabilitation Center	92,677,000	94,156,000	186,833,000
Las Piñas Drug Abuse Treatment and Rehabilitation Center		6,399,000	6,399,000
Region I - Ilocos	63,765,000	42,950,000	106,715,000
Dagupan Rehabilitation Center	63,765,000	29,907,000	93,672,000
San Fernando, La Union Treatment and Rehabilitation Center		13,043,000	13,043,000
Cordillera Administrative Region (CAR)		4,428,000	4,428,000
Bauko, Mountain Province Treatment and Rehabilitation Center		4,428,000	4,428,000
Region II - Cagayan Valley	37,198,000	24,632,000	61,830,000
Isabela Rehabilitation Center	37,198,000	24,632,000	61,830,000
Region III - Central Luzon	42,961,000	99,879,000	142,840,000
Central Luzon Centers for Health Development		73,764,000	73,764,000
Bataan Rehabilitation Center	42,961,000	26,115,000	69,076,000
Region IVA - CALABARZON	70,048,000	32,433,000	102,481,000
Tagaytay Rehabilitation Center	70,048,000	32,433,000	102,481,000
Region V - Bicol	79,250,000	54,101,000	133,351,000
Camarines Sur Rehabilitation Center	41,229,000	27,601,000	68,830,000
Malinao, Albay Rehabilitation Center	38,021,000	26,500,000	64,521,000
Region VI - Western Visayas	32,428,000	25,147,000	57,575,000
Pototan, Iloilo Rehabilitation Center	32,428,000	25,147,000	57,575,000
Region VII - Central Visayas	78,262,000	57,177,000	135,439,000
Argao, Cebu Rehabilitation Center	49,176,000	33,845,000	83,021,000
Cebu City Rehabilitation Center	29,086,000	23,332,000	52,418,000
Region VIII - Eastern Visayas	41,088,000	23,738,000	64,826,000
Dulag, Leyte Rehabilitation Center	41,088,000	23,738,000	64,826,000

Region IX - Zamboanga Peninsula	8,409,000		8,409,000
Zamboanga City Treatment and Rehabilitation Center	8,409,000		8,409,000
Region X - Northern Mindanao	46,408,000	42,934,000	89,342,000
Cagayan de Oro Rehabilitation Center	46,408,000	25,353,000	71,761,000
Malaybalay, Bukidnon Treatment and Rehabilitation Center		17,581,000	17,581,000
Region XI - Davao		13,041,000	13,041,000
Malaagos, Davao Treatment and Rehabilitation Center		13,041,000	13,041,000
Region XII - SOCCSKSARGEN		13,042,000	13,042,000
Alabel, Sarangani Treatment and Rehabilitation Center		13,042,000	13,042,000
Region XIII - CARAGA	41,014,000	38,091,000	79,105,000
Caraga Rehabilitation Center	41,014,000	21,024,000	62,038,000
San Francisco, Agusan Del Sur Treatment and Rehabilitation Center		17,067,000	17,067,000
Access to safe and quality health commodities, devices and facilities ensured	813,408,000	183,674,000	1,077,082,000
HEALTH REGULATORY PROGRAM	813,408,000	183,674,000	1,077,082,000
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	234,925,000	112,722,000	347,647,000
Regulation of Health Facilities and Services	47,136,000	29,892,000	77,028,000
National Capital Region (NCR)	47,136,000	29,892,000	77,028,000
Central Office	47,136,000	29,892,000	77,028,000
Regulation of Regional Health Facilities and Services	187,789,000	82,830,000	270,619,000
National Capital Region (NCR)	12,676,000	5,029,000	17,705,000
Metro Manila Centers for Health Development	12,676,000	5,029,000	17,705,000
Region I - Ilocos	12,453,000	6,992,000	19,445,000
Ilocos Centers for Health Development	12,453,000	6,992,000	19,445,000
Cordillera Administrative Region (CAR)	9,918,000	3,624,000	13,542,000
Cordillera Centers for Health Development	9,918,000	3,624,000	13,542,000
Region II - Cagayan Valley	10,918,000	5,552,000	16,470,000
Cagayan Valley Centers for Health Development	10,918,000	5,552,000	16,470,000

Region III - Central Luzon	13,275,000	7,309,000		20,584,000
Central Luzon Centers for Health Development	13,275,000	7,309,000		20,584,000
Region IVA - CALABARZON	13,440,000	4,760,000		18,200,000
CALABARZON Centers for Health Development	13,440,000	4,760,000		18,200,000
Region IVB - MIMAROPA	12,406,000	4,217,000		16,623,000
MIMAROPA Centers for Health Development	12,406,000	4,217,000		16,623,000
Region V - Bicol	11,621,000	5,042,000		16,663,000
Bicol Centers for Health Development	11,621,000	5,042,000		16,663,000
Region VI - Western Visayas	11,774,000	4,803,000		16,577,000
Western Visayas Centers for Health Development	11,774,000	4,803,000		16,577,000
Region VII - Central Visayas	12,018,000	3,802,000		15,820,000
Central Visayas Centers for Health Development	12,018,000	3,802,000		15,820,000
Region VIII - Eastern Visayas	9,636,000	3,276,000		12,912,000
Eastern Visayas Centers for Health Development	9,636,000	3,276,000		12,912,000
Region IX - Zamboanga Peninsula	12,652,000	4,481,000		17,133,000
Zamboanga Peninsula Centers for Health Development	12,652,000	4,481,000		17,133,000
Region X - Northern Mindanao	11,707,000	7,402,000		19,109,000
Northern Mindanao Centers for Health Development	11,707,000	7,402,000		19,109,000
Region XI - Davao	12,230,000	5,827,000		18,057,000
Davao Region Centers for Health Development	12,230,000	5,827,000		18,057,000
Region XII - SOCCSKSARGEN	11,640,000	4,514,000		16,154,000
SOCCSKSARGEN Centers for Health Development	11,640,000	4,514,000		16,154,000
Region XIII - CARAGA	9,425,000	6,200,000		15,625,000
Caraga Centers for Health Development	9,425,000	6,200,000		15,625,000
CONSUMER HEALTH AND WELFARE SUB-PROGRAM	411,147,000	20,000,000	80,000,000	511,147,000
Regulation of Health Establishments and Products	411,147,000	20,000,000	80,000,000	511,147,000
National Capital Region (NCR)	411,147,000	20,000,000	80,000,000	511,147,000
Food and Drug Administration	411,147,000	20,000,000	80,000,000	511,147,000

ROUTINE QUARANTINE SERVICES SUB-PROGRAM	167,336,000	167,336,000
Provision of Quarantine Services and International Health Surveillance	167,336,000	167,336,000
National Capital Region (NCR)	167,336,000	167,336,000
Bureau of Quarantine	167,336,000	167,336,000
HEALTH TECHNOLOGY ASSESSMENT SUB-PROGRAM	50,952,000	50,952,000
Health Technology Assessment	50,952,000	50,952,000
National Capital Region (NCR)	50,952,000	50,952,000
Central Office	50,952,000	50,952,000
Access to social health protection assured	17,128,992,000	17,128,992,000
SOCIAL HEALTH PROTECTION PROGRAM	17,128,992,000	17,128,992,000
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital	17,008,992,000	17,008,992,000
National Capital Region (NCR)	17,008,992,000	17,008,992,000
Central Office	17,008,992,000	17,008,992,000
Cancer Assistance Fund	120,000,000	120,000,000
National Capital Region (NCR)	120,000,000	120,000,000
Central Office	120,000,000	120,000,000
Sub-total, Operations	52,314,323,000	57,558,233,000
TOTAL NEW APPROPRIATIONS	P61,140,610,000	P58,653,430,000
New Appropriations, by Object of Expenditures =====	P14,659,422,000	P134,453,462,000
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary		27,523,417
Total Permanent Positions		27,523,417

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Other Compensation Common to All

Personnel Economic Relief Allowance	1,467,732
Representation Allowance	31,831
Transportation Allowance	29,431
Clothing and Uniform Allowance	374,742
Honoraria	4,462
Mid-Year Bonus - Civilian	2,293,622
Year End Bonus	2,293,622
Cash Gift	312,285
Productivity Enhancement Incentive	312,285
Step Increment	68,803

Total Other Compensation Common to All	7,188,815
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	4,539,229
Night Shift Differential Pay	90,652
Lump-sum for filling of Positions - Civilian	5,207,290

Total Other Compensation for Specific Groups	9,837,171
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Other Benefits

PAG-IBIG Contributions	74,950
PhilHealth Contributions	291,773
Employees Compensation Insurance Premiums	74,950
Terminal Leave	357,275

Total Other Benefits	798,948
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Non-Permanent Positions

15,792,259

Total Personnel Services

61,140,610

Maintenance and Other Operating Expenses

Travelling Expenses	254,887
Training and Scholarship Expenses	881,866
Supplies and Materials Expenses	33,632,494
Utility Expenses	585,513
Communication Expenses	118,851
Awards/Rewards and Prizes	18,806
Survey, Research, Exploration and Development Expenses	53,437
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	9,602
Professional Services	1,950,582
General Services	479,176
Repairs and Maintenance	115,332
Financial Assistance/Subsidy	18,518,161
Taxes, Insurance Premiums and Other Fees	88,142
Labor and Wages	8,097
Other Maintenance and Operating Expenses	
Advertising Expenses	296,024
Printing and Publication Expenses	58,296
Representation Expenses	150,344
Transportation and Delivery Expenses	378,536
Rent/Lease Expenses	456,424

Membership Dues and Contributions to Organizations	241
Subscription Expenses	44,327
Litigation/Acquired Assets Expenses	1,909
Other Maintenance and Operating Expenses	552,383
Total Maintenance and Other Operating Expenses	58,653,430
Total Current Operating Expenditures	119,794,040
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,643,431
Machinery and Equipment Outlay	8,695,304
Transportation Equipment Outlay	281,000
Furniture, Fixtures and Books Outlay	39,687
Total Capital Outlays	14,659,422
TOTAL NEW APPROPRIATIONS	134,453,462

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder	P	488,021,000			
=====					
New Appropriations, by Program					
=====					
	<u>Current Operating Expenditures</u>				
			Maintenance and Other Operating Expenses	Capital Outlays	Total
		Personnel Services			
PROGRAMS					
General Administration and Support	P	23,741,000	P 11,530,000	P	35,271,000
Operations		46,725,000	385,311,000	20,714,000	452,750,000
NATIONAL NUTRITION MANAGEMENT PROGRAM		46,725,000	385,311,000	20,714,000	452,750,000
TOTAL NEW APPROPRIATIONS	P	70,466,000	P 396,841,000	P 20,714,000	P 488,021,000

Special Provision(s)

1. Online Tracker for First 1,000 Days Programs and Expenditures. Pursuant to Section 14 of R.A. No. 11148 or the "Kalusugan at Nutrisyon ng Mag-Mamay Act," the National Nutrition Council (NNC) shall identify and publish under the transparency seal of their official website, quarterly reports on all programs, activities, and projects, and the corresponding key performance indicators, appropriations and disbursements thereof, which are related to the health nutrition of adolescent females, pregnant and lactating women, infants and young children by all departments and local government units.

The NNC shall send written notice when said reports have been submitted or posted on its website to the Department of Budget and Management (DBM), House Committee on Appropriations, and Senate Committee on Finance.

2. Reporting and Posting Requirements. The NNC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- NNC's website.

The NWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,433,000	P 10,197,000	P	32,630,000
Human Resource Development		1,333,000		1,333,000
Administration of Personnel Benefits	1,308,000			1,308,000
Sub-total, General Administration and Support	23,741,000	11,530,000		35,271,000
Operations				
Improved access to quality nutrition and nutrition-sensitive services	46,725,000	385,311,000	20,714,000	452,750,000
NATIONAL NUTRITION MANAGEMENT PROGRAM	46,725,000	385,311,000	20,714,000	452,750,000
Nutrition policy, standards, plan and program development and coordination	6,685,000	884,000		7,569,000
Philippine food and nutrition surveillance	5,268,000	16,331,000	20,714,000	42,313,000
Promotion of good nutrition	5,574,000	80,842,000		86,416,000
Assistance to national, local nutrition and related programs	29,198,000	287,254,000		316,452,000
Sub-total, Operations	46,725,000	385,311,000	20,714,000	452,750,000
TOTAL NEW APPROPRIATIONS	P 70,466,000	P 396,841,000	P 20,714,000	P 488,021,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	45,244
Total Permanent Positions	45,244
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,944
Representation Allowance	1,062
Transportation Allowance	1,062
Clothing and Uniform Allowance	486
Mid-Year Bonus - Civilian	3,770
Year End Bonus	3,770
Cash Gift	405
Productivity Enhancement Incentive	405
Step Increment	113
Total Other Compensation Common to All	13,017
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	10,287
Total Other Compensation for Specific Groups	10,287
Other Benefits	
PAG-IBIG Contributions	97
PhilHealth Contributions	416
Employees Compensation Insurance Premiums	97
Terminal Leave	1,308
Total Other Benefits	1,918
Total Personnel Services	70,466
Maintenance and Other Operating Expenses	
Travelling Expenses	57,691
Training and Scholarship Expenses	14,333
Supplies and Materials Expenses	22,891
Utility Expenses	2,349
Communication Expenses	6,225
Awards/Rewards and Prizes	9,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	81,207
General Services	3,418
Repairs and Maintenance	2,636
Financial Assistance/Subsidy	110,893
Taxes, Insurance Premiums and Other Fees	605
Other Maintenance and Operating Expenses	
Advertising Expenses	45,000
Printing and Publication Expenses	10,550
Representation Expenses	18,034
Transportation and Delivery Expenses	1,401
Rent/Lease Expenses	5,017

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Subscription Expenses	2,085
Other Maintenance and Operating Expenses	3,238
Total Maintenance and Other Operating Expenses	396,841
Total Current Operating Expenditures	467,307
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,714
Total Capital Outlays	20,714
TOTAL NEW APPROPRIATIONS	488,021

GENERAL SUMMARY
DEPARTMENT OF HEALTH

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P61,140,610,000	P58,653,430,000	P14,659,422,000	P134,453,462,000
B. NATIONAL NUTRITION COUNCIL	70,466,000	396,841,000	20,714,000	488,021,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	P61,211,076,000	P59,050,271,000	P14,680,136,000	P134,941,483,000