

**B. NATIONAL NUTRITION COUNCIL**

For general administration and support, and operations, as indicated hereunder ..... P 488,021,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 23,741,000	P 11,530,000	P	P 35,271,000
Operations	46,725,000	385,311,000	20,714,000	452,750,000
<b>NATIONAL NUTRITION MANAGEMENT PROGRAM</b>	46,725,000	385,311,000	20,714,000	452,750,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 70,466,000</b>	<b>P 396,841,000</b>	<b>P 20,714,000</b>	<b>P 488,021,000</b>

**Special Provision(s)**

1. **Online Tracker for First 1,000 Days Programs and Expenditures.** Pursuant to Section 14 of R.A. No. 11148 or the "Kalusugan at Nutrisyon ng Mag-Manay Act," the National Nutrition Council (NNC) shall identify and publish under the transparency seal of their official website, quarterly reports on all programs, activities, and projects, and the corresponding key performance indicators, appropriations and disbursements thereof, which are related to the health nutrition of adolescent females, pregnant and lactating women, infants and young children by all departments and local government units.

The NNC shall send written notice when said reports have been submitted or posted on its website to the Department of Budget and Management (DBM), House Committee on Appropriations, and Senate Committee on Finance.

2. **Reporting and Posting Requirements.** The NNC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- b) NNC's website.

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The NWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,433,000	P 10,197,000		P 32,630,000
Human Resource Development		1,333,000		1,333,000
Administration of Personnel Benefits	1,308,000			1,308,000
Sub-total, General Administration and Support	23,741,000	11,530,000		35,271,000
Operations				
Improved access to quality nutrition and nutrition-sensitive services	46,725,000	385,311,000	20,714,000	452,750,000
NATIONAL NUTRITION MANAGEMENT PROGRAM	46,725,000	385,311,000	20,714,000	452,750,000
Nutrition policy, standards, plan and program development and coordination	6,685,000	884,000		7,569,000
Philippine food and nutrition surveillance	5,268,000	16,331,000	20,714,000	42,313,000
Promotion of good nutrition	5,574,000	80,842,000		86,416,000
Assistance to national, local nutrition and related programs	29,198,000	287,254,000		316,452,000
Sub-total, Operations	46,725,000	385,311,000	20,714,000	452,750,000
TOTAL NEW APPROPRIATIONS	P 70,466,000	P 396,841,000	P 20,714,000	P 488,021,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	45,244
Total Permanent Positions	45,244
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,944
Representation Allowance	1,062
Transportation Allowance	1,062
Clothing and Uniform Allowance	486
Mid-Year Bonus - Civilian	3,770
Year End Bonus	3,770
Cash Gift	405
Productivity Enhancement Incentive	405
Step Increment	113
Total Other Compensation Common to All	13,017
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	10,287
Total Other Compensation for Specific Groups	10,287
Other Benefits	
PAG-IBIG Contributions	97
PhilHealth Contributions	416
Employees Compensation Insurance Premiums	97
Terminal Leave	1,308
Total Other Benefits	1,918
Total Personnel Services	70,466
Maintenance and Other Operating Expenses	
Travelling Expenses	57,691
Training and Scholarship Expenses	14,333
Supplies and Materials Expenses	22,891
Utility Expenses	2,349
Communication Expenses	6,225
Awards/Rewards and Prizes	9,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	81,207
General Services	3,418
Repairs and Maintenance	2,636
Financial Assistance/Subsidy	110,893
Taxes, Insurance Premiums and Other Fees	605
Other Maintenance and Operating Expenses	
Advertising Expenses	45,000
Printing and Publication Expenses	10,550
Representation Expenses	18,034
Transportation and Delivery Expenses	1,401
Rent/Lease Expenses	5,017

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Subscription Expenses	2,085
Other Maintenance and Operating Expenses	3,238
Total Maintenance and Other Operating Expenses	396,841
Total Current Operating Expenditures	467,307
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,714
Total Capital Outlays	20,714
TOTAL NEW APPROPRIATIONS	488,021