

H. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder.....P 66,934,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 14,323,000	P 12,835,000		P 27,158,000
Operations	32,198,000	4,833,000	2,745,000	39,776,000
NATIONAL TAX ADVISORY PROGRAM	32,198,000	4,833,000	2,745,000	39,776,000
TOTAL NEW APPROPRIATIONS	P 46,521,000	P 17,668,000	P 2,745,000	P 66,934,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
(b) NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 14,323,000	P 12,835,000		P 27,158,000
Sub-total, General Administration and Support	14,323,000	12,835,000		27,158,000
Operations				
Philippine Tax System Improved	32,198,000	4,833,000	2,745,000	39,776,000
NATIONAL TAX ADVISORY PROGRAM	32,198,000	4,833,000	2,745,000	39,776,000
Tax System and Tax Policy Structure Studies and Surveys	32,198,000	4,716,000	2,745,000	39,659,000
Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		117,000		117,000
Sub-total, Operations	32,198,000	4,833,000	2,745,000	39,776,000
TOTAL NEW APPROPRIATIONS	P 46,521,000	P 17,668,000	P 2,745,000	P 66,934,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

 Personnel Services

 Civilian Personnel

 Permanent Positions

 Basic Salary

35,769

 Total Permanent Positions

35,769

GENERAL APPROPRIATIONS ACT, FY 2021

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,824
Representation Allowance	540
Transportation Allowance	540
Clothing and Uniform Allowance	456
Mid-Year Bonus - Civilian	2,980
Year End Bonus	2,980
Cash Gift	380
Productivity Enhancement Incentive	380
Step Increment	90
Total Other Compensation Common to All	10,170
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	23
Laundry Allowance	2
Total Other Compensation for Specific Groups	25
Other Benefits	
PAG-IBIG Contributions	91
PhilHealth Contributions	375
Employees Compensation Insurance Premiums	91
Total Other Benefits	557
Total Personnel Services	46,521
Maintenance and Other Operating Expenses	
Travelling Expenses	300
Training and Scholarship Expenses	863
Supplies and Materials Expenses	1,153
Utility Expenses	2,800
Communication Expenses	1,159
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	150
General Services	706
Repairs and Maintenance	169
Taxes, Insurance Premiums and Other Fees	194
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	88
Rent/Lease Expenses	9,720
Membership Dues and Contributions to Organizations	20
Subscription Expenses	110
Total Maintenance and Other Operating Expenses	17,668
Total Current Operating Expenditures	64,189

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

2,745

Total Capital Outlays

2,745

TOTAL NEW APPROPRIATIONS

66,934