

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For general administration and support, and operations, as indicated hereunder..... P 16,277,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|-------------------------------|---|----------------------------|--------------|
|--|-------------------------------|---|----------------------------|--------------|

PROGRAMS

| | | | | |
|--|--------------|-------------|--|--------------|
| General Administration and Support | P 460,000 | P | | P 460,000 |
| Operations | 13,266,000 | 2,551,000 | | 15,817,000 |
| REAL PROPERTY TAX ADJUDICATION PROGRAM | 13,266,000 | 2,551,000 | | 15,817,000 |
| TOTAL NEW APPROPRIATIONS | P 13,726,000 | P 2,551,000 | | P 16,277,000 |

Special Provision(s)

1. Reporting and Posting Requirements. The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and

(b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|--------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| Administration of Personnel Benefits | P 460,000 | | | P 460,000 |
| Sub-total, General Administration and Support | 460,000 | | | 460,000 |
| Operations | | | | |
| Due process for fair and equitable real property tax assessment improved | 13,266,000 | 2,551,000 | | 15,817,000 |
| REAL PROPERTY TAX ADJUDICATION PROGRAM | 13,266,000 | 2,551,000 | | 15,817,000 |
| Adjudication of appealed cases on real property tax assessment | 13,266,000 | 2,551,000 | | 15,817,000 |
| Sub-total, Operations | 13,266,000 | 2,551,000 | | 15,817,000 |
| TOTAL NEW APPROPRIATIONS | P 13,726,000 | P 2,551,000 | | P 16,277,000 |

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

9,994

Total Permanent Positions

9,994

Other Compensation Common to All

Personnel Economic Relief Allowance

408

Representation Allowance

384

Transportation Allowance

384

Clothing and Uniform Allowance

102

Mid-Year Bonus - Civilian

833

Year End Bonus

833

Cash Gift

85

Productivity Enhancement Incentive

85

Step Increment

25

Total Other Compensation Common to All

3,139

GENERAL APPROPRIATIONS ACT, FY 2021

| | |
|---|--------|
| Other Benefits | |
| PAG-IBIG Contributions | 20 |
| PhilHealth Contributions | 83 |
| Employees Compensation Insurance Premiums | 20 |
| Loyalty Award - Civilian | 10 |
| Terminal Leave | 460 |
| | ----- |
| Total Other Benefits | 593 |
| | ----- |
| Total Personnel Services | 13,726 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 366 |
| Training and Scholarship Expenses | 293 |
| Supplies and Materials Expenses | 329 |
| Utility Expenses | 39 |
| Communication Expenses | 209 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 175 |
| General Services | 225 |
| Repairs and Maintenance | 17 |
| Taxes, Insurance Premiums and Other Fees | 126 |
| Other Maintenance and Operating Expenses | |
| Rent/Lease Expenses | 485 |
| Subscription Expenses | 9 |
| Other Maintenance and Operating Expenses | 278 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 2,551 |
| | ----- |
| Total Current Operating Expenditures | 16,277 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 16,277 |
| | ===== |