

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, as indicated hereunder.....P 30,203,663,000

New Appropriations, by Program

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	849,759,000	P	550,751,000	P	1,400,510,000
Operations		14,250,745,000		14,347,985,000		204,423,000
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AIR FORCES DEFENSE PROGRAM		14,250,745,000		14,347,985,000		204,423,000
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TOTAL NEW APPROPRIATIONS	P	15,100,504,000	P	14,898,736,000	P	204,423,000
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Special Provision(s)

1. Hospital Income and Other Revenues from Golf Course Operations. In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOGE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the PAF golf club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOGE and Capital Outlay requirements of PAF Hospital and other PAF treatment facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, pages 845-846, R.A. No. 11518)

2. Trust Receipts from the Use of Equipment and Facilities. Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. Combat Expenses. An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOGE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. Restriction on Armed Forces of the Philippines Expenditures. No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. Rice Subsidy. The amount of One Hundred Forty Eight Million Seven Hundred Fifty Four Thousand Pesos (P148,754,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. Reporting and Posting Requirements. The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 617,829,000	P 550,751,000		P	P 1,168,580,000
Administration of Personnel Benefits	231,930,000				231,930,000
Sub-total, General Administration and Support	849,759,000	550,751,000			1,400,510,000
Operations					
Level of mission capability of Air Force Units in air operations attained	14,250,745,000	14,347,985,000		204,423,000	28,803,153,000
AIR FORCES DEFENSE PROGRAM	14,250,745,000	14,347,985,000		204,423,000	28,803,153,000
Force-Level Support Services	2,836,182,000	289,350,000			3,125,532,000
Force Development	6,311,229,000	8,764,258,000		34,189,000	15,109,676,000
Force Sustainment	5,103,334,000	5,294,377,000		170,234,000	10,567,945,000
Sub-total, Operations	14,250,745,000	14,347,985,000		204,423,000	28,803,153,000
TOTAL NEW APPROPRIATIONS	P 15,100,504,000	P 14,898,736,000		P 204,423,000	P 30,203,663,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

314,136

Total Permanent Positions

314,136

Other Compensation Common to All

Personnel Economic Relief Allowance

28,992

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

7,248

Mid-Year Bonus - Civilian

26,178

Year End Bonus

26,178

Cash Gift	6,040
Productivity Enhancement Incentive	6,040
Step Increment	786
Total Other Compensation Common to All	101,822
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	30,066
Longevity Pay	3,908
Lump-sum for filling of Positions-Civilian	31,128
Total Other Compensation for Specific Groups	65,102
Other Benefits	
PAG-IBIG Contributions	1,450
PhilHealth Contributions	4,114
Employees Compensation Insurance Premiums	1,450
Loyalty Award-Civilian	1,065
Terminal Leave	9,984
Total Other Benefits	18,063
Military/Uniformed Personnel	
Basic Pay	
Base Pay	7,806,971
Total Basic Pay	7,806,971
Other Compensation Common to All	
Personnel Economic Relief Allowance	451,224
Clothing/ Uniform Allowance	250,285
Subsistence Allowance	1,029,355
Laundry Allowance	7,664
Quarters Allowance	104,551
Longevity Pay	1,505,889
Mid-Year Bonus - Military/Uniformed Personnel	650,581
Year-end Bonus	650,581
Cash Gift	94,005
Productivity Enhancement Incentive	94,005
Total Other Compensation Common to All	4,838,140
Other Compensation for Specific Groups	
Hazardous Duty Pay	260,976
Flying Pay	724,738
Hazard Duty Pay	121,830
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	60,163
Medal of Valor Award	1,800
Specialist's Pay	2,603

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Parachutist Pay	6,651
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	1,061

Total Other Compensation for Specific Groups	1,584,153

Other Benefits	
Special Group Term Insurance	1,174
PAG-IBIG Contributions	22,561
PhilHealth Contributions	136,064
Employees Compensation Insurance Premiums	22,561
Terminal Leave	189,757

Total Other Benefits	372,117

Total Personnel Services	15,100,504

Maintenance and Other Operating Expenses	
Travelling Expenses	292,274
Training and Scholarship Expenses	92,900
Supplies and Materials Expenses	3,993,056
Utility Expenses	402,689
Communication Expenses	53,898
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,145
General Services	4,785
Repairs and Maintenance	9,418,938
Financial Assistance/Subsidy	148,754
Taxes, Insurance Premiums and Other Fees	22,363
Other Maintenance and Operating Expenses	
Advertising Expenses	2,270
Printing and Publication Expenses	2,994
Representation Expenses	305,404
Transportation and Delivery Expenses	9,783
Rent/Lease Expenses	4,231
Membership Dues and Contributions to Organizations	87
Subscription Expenses	113,015
Donations	1,600

Total Maintenance and Other Operating Expenses	14,898,736

Total Current Operating Expenditures	29,999,240

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	47,530
Transportation Equipment Outlay	156,893

Total Capital Outlays	204,423

TOTAL NEW APPROPRIATIONS	30,203,663
