

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder.....P 842,427,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS		Maintenance and Other				Total
		Personnel Services	Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support	P	48,977,000	P 60,706,000		P 26,997,000	P 136,680,000
Operations		101,125,000	491,822,000		112,800,000	705,747,000

VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM		84,462,000	428,468,000		85,800,000	598,730,000
VETERANS AFFAIRS MANAGEMENT PROGRAM		2,904,000	11,442,000			14,346,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM		13,759,000	51,912,000		27,000,000	92,671,000

TOTAL NEW APPROPRIATIONS	P	150,102,000	P 552,528,000		P 139,797,000	P 842,427,000
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Special Provision(s)

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PVAO's website.

The PVAD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 48,374,000	P 60,706,000		P 26,997,000	P 136,077,000
Administration of Personnel Benefits	603,000				603,000
Sub-total, General Administration and Support	48,977,000	60,706,000		26,997,000	136,680,000
Operations					
Filipino Veterans empowered	87,366,000	439,910,000		85,800,000	613,076,000
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	84,462,000	428,468,000		85,800,000	598,730,000
Processing of veterans' claims	68,832,000	32,819,000		85,800,000	187,451,000
Payment of veterans' benefits		371,598,000			371,598,000
Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	15,630,000	24,051,000			39,681,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	2,904,000	11,442,000			14,346,000
Provide assistance in empowering of veterans organizations	2,904,000	11,442,000			14,346,000
Filipinos' appreciation and gratitude for veterans' service demonstrated	13,759,000	51,912,000		27,000,000	92,671,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	13,759,000	51,912,000		27,000,000	92,671,000
Administration and management of national military shrines	12,211,000	44,687,000		27,000,000	83,898,000
Historical research and preservation	1,548,000	1,356,000			2,904,000
Celebration of veteran-related events		5,869,000			5,869,000
Sub-total, Operations	101,125,000	491,822,000		112,800,000	705,747,000
TOTAL NEW APPROPRIATIONS	P 150,102,000	P 552,528,000		P 139,797,000	P 842,427,000

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

108,543

Total Permanent Positions

108,543

Other Compensation Common to All

Personnel Economic Relief Allowance

8,064

Representation Allowance

828

Transportation Allowance

828

Clothing and Uniform Allowance

2,016

Mid-Year Bonus - Civilian

9,045

Year End Bonus

9,045

Cash Gift

1,680

Productivity Enhancement Incentive

1,680

Step Increment

272

Total Other Compensation Common to All

33,458

Other Compensation for Specific Groups

Overseas Allowance

5,251

Total Other Compensation for Specific Groups

5,251

Other Benefits

PAG-IBIG Contributions

403

PhilHealth Contributions

1,291

Employees Compensation Insurance Premiums

403

Loyalty Award-Civilian

150

Terminal Leave

603

Total Other Benefits

2,850

Total Personnel Services

150,102

Maintenance and Other Operating Expenses

Travelling Expenses

5,685

Training and Scholarship Expenses

2,862

Supplies and Materials Expenses

32,617

Utility Expenses

15,636

Communication Expenses

18,814

Awards/Rewards/Prizes

900

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

380

Professional Services

20,631

General Services

42,623

Repairs and Maintenance	19,711
Taxes, Insurance Premiums and Other Fees	794
Other Maintenance and Operating Expenses	
Advertising Expenses	560
Printing and Publication Expenses	4,624
Representation Expenses	11,071
Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,507
Subscription Expenses	2,438
Donations	366,598
Other Maintenance and Operating Expenses	5

Total Maintenance and Other Operating Expenses	552,528

Total Current Operating Expenditures	702,630

Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	65,800
Infrastructure Outlay	27,000
Machinery and Equipment Outlay	46,997

Total Capital Outlays	139,797

TOTAL NEW APPROPRIATIONS	842,427
