

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 1,245,171,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P	59,162,000	P 52,600,000		P 50,500,000	P 162,262,000
Operations		231,489,000	738,123,000		113,297,000	1,082,909,000
CIVIL PROTECTION PROGRAM		231,489,000	738,123,000		113,297,000	1,082,909,000
TOTAL NEW APPROPRIATIONS	P	290,651,000	P 790,723,000		P 163,797,000	P 1,245,171,000

Special Provision(s)

1. Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects, including pre-positioning of goods, emergency response units, activation of Incident Command System (ICS), and other allied support items and equipment to immediately address impending impacts of extreme weather events or other natural hazards, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

(GENERAL OBSERVATION - President's Veto Message, December 28, 2020, Volume I-B, page 854, R.A. No. 11518)

2. Updating of Dam Discharge Protocols. The National Disaster Risk Reduction and Management Council (NDRRMC), through the Office of Civil Defense (OCD), shall coordinate with the National Irrigation Administration, National Power Corporation, Other Dam Operators, and Philippine Atmospheric, Geophysical, and Astronomical Services Administration, in the updating of the dam discharge protocols to ensure the consideration of climate risk scenarios and the effective provision of flood mitigation function of dams aside from irrigation and power generation.

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The NDRRMC, through the OCD, shall institute a national dam safety program, that incorporates the updating of dam discharge protocols and the review of their structural integrity to ensure better management of dams, in light of the worsening disaster risk and climate change impact.

3. **Reporting and Posting Requirements.** The Office of Civil Defense (OCD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the DTMS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS						
General Administration and Support						
General management and supervision	P	55,969,000	P	52,600,000	P	50,500,000 P 159,069,000
Administration of Personnel Benefits		3,193,000				3,193,000
Sub-total, General Administration and Support		59,162,000		52,600,000		50,500,000 162,262,000
Operations						
Resiliency of communities to disasters improved		231,489,000		738,123,000		113,297,000 1,082,909,000
CIVIL PROTECTION PROGRAM		231,489,000		738,123,000		113,297,000 1,082,909,000
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM		115,797,000		35,884,000		151,681,000
Enhancement, Capacity Development and Mobilization for Civil Defense		115,797,000		35,884,000		151,681,000
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM		115,692,000		315,536,000		431,228,000
Empowering Sectors on DRRM for Resiliency		115,692,000		315,536,000		431,228,000
DISASTER MANAGEMENT OPERATIONS-SUB PROGRAM				386,703,000		113,297,000 500,000,000
Disaster Response Operation				386,703,000		113,297,000 500,000,000
Sub-total, Operations		231,489,000		738,123,000		113,297,000 1,082,909,000
TOTAL NEW APPROPRIATIONS	P	290,651,000	P	790,723,000	P	163,797,000 P 1,245,171,000

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

219,945

Total Permanent Positions

219,945

Other Compensation Common to All

Personnel Economic Relief Allowance

11,832

Representation Allowance

3,462

Transportation Allowance

3,462

Clothing and Uniform Allowance

2,958

Mid-Year Bonus - Civilian

18,329

Year End Bonus

18,329

Cash Gift

2,465

Productivity Enhancement Incentive

2,465

Step Increment

550

Total Other Compensation Common to All

63,852

Other Benefits

PAG-IBIG Contributions

592

PhilHealth Contributions

2,397

Employees Compensation Insurance Premiums

592

Loyalty Award-Civilian

80

Terminal Leave

3,193

Total Other Benefits

6,854

Total Personnel Services

290,651

Maintenance and Other Operating Expenses

Travelling Expenses

46,614

Training and Scholarship Expenses

188,425

Supplies and Materials Expenses

28,245

Utility Expenses

6,840

Communication Expenses

24,215

Awards/Rewards and Prizes

8,316

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,642

Professional Services

2,640

General Services

6,006

Repairs and Maintenance

10,249

Financial Assistance/Subsidy

386,703

Taxes, Insurance Premiums and Other Fees

3,380

Other Maintenance and Operating Expenses

Advertising Expenses

1,564

Printing and Publication Expenses

2,388

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Representation Expenses	19,975
Transportation and Delivery Expenses	1,065
Rent/Lease Expenses	8,972
Subscription Expenses	946
Donations	75
Other Maintenance and Operating Expenses	41,463
Total Maintenance and Other Operating Expenses	790,723
Total Current Operating Expenditures	1,081,374
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	113,297
Furnitures, Fixtures and Books Outlay	50,500
Total Capital Outlays	163,797
TOTAL NEW APPROPRIATIONS	1,245,171