

XIX. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, as indicated hereunder.....P 502,368,000
=====

New Appropriations, by Program
=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 85,484,000	P 149,533,000			P 235,017,000
Operations	117,910,000	149,441,000			267,351,000
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	117,910,000	149,441,000			267,351,000
TOTAL NEW APPROPRIATIONS	P 203,394,000	P 298,974,000			P 502,368,000

Special Provision(s)

1. Reporting and Posting Requirements. The DND shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DND's website.

The DND shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	P 81,754,000	P 149,533,000			P 231,287,000
Administration of Personnel Benefits	3,730,000				3,730,000
Sub-total, General Administration and Support	85,484,000	149,533,000			235,017,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations			
Defense and security policy and strategy direction provided	117,910,000	149,441,000	267,351,000
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	117,910,000	149,441,000	267,351,000
Development, implementation and monitoring of the Defense System of Management (DSOM)	117,910,000	117,507,000	235,417,000
Development, implementation and monitoring of the International Defense Engagement (IDSE)		31,934,000	31,934,000
Sub-total, Operations	117,910,000	149,441,000	267,351,000
TOTAL NEW APPROPRIATIONS	P 203,394,000	P 298,974,000	P 502,368,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

153,723

Total Permanent Positions

153,723

Other Compensation Common to All

Personnel Economic Relief Allowance

6,288

Representation Allowance

3,768

Transportation Allowance

3,768

Clothing and Uniform Allowance

1,572

Mid-Year Bonus - Civilian

12,810

Year End Bonus

12,810

Cash Gift

1,310

Productivity Enhancement Incentive

1,310

Step Increment

384

Total Other Compensation Common to All

44,020

Other Benefits

PAG-IBIG Contributions

314

PhilHealth Contributions

1,293

Employees Compensation Insurance Premiums

314

Terminal Leave

3,730

Total Other Benefits

5,651

Total Personnel Services

203,394

Maintenance and Other Operating Expenses

Travelling Expenses	27,603
Training and Scholarship Expenses	16,500
Supplies and Materials Expenses	60,529
Utility Expenses	30,404
Communication Expenses	21,923
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	23,000
Extraordinary and Miscellaneous Expenses	3,798
Intelligence Expenses	10,000
Professional Services	17,464
General Services	14,367
Repairs and Maintenance	33,517
Taxes, Insurance Premiums and Other Fees	2,080
Other Maintenance and Operating Expenses	
Advertising Expenses	374
Printing and Publication Expenses	1,420
Representation Expenses	21,007
Rent/Lease Expenses	14,128
Subscription Expenses	760
Donations	100
Total Maintenance and Other Operating Expenses	298,974
Total Current Operating Expenditures	502,368
TOTAL NEW APPROPRIATIONS	502,368