

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 641,085,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 58,821,000	P 65,414,000	P 7,707,000	P 131,942,000
Operations	93,034,000	416,109,000		509,143,000
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PUBLIC SAFETY EDUCATION PROGRAM	93,034,000	416,109,000		509,143,000
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TOTAL NEW APPROPRIATIONS	P 151,855,000	P 481,523,000	P 7,707,000	P 641,085,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 54,034,000	P 65,414,000	P 7,707,000	P 127,155,000
Administration of Personnel Benefits	4,787,000			4,787,000
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Sub-total, General Administration and Support	58,821,000	65,414,000	7,707,000	131,942,000
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Operations				
Professionalized Public Safety Officers	93,034,000	416,109,000		509,143,000
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GENERAL APPROPRIATIONS ACT, FY 2021

PUBLIC SAFETY EDUCATION PROGRAM	93,034,000	416,109,000	509,143,000
Research and development activities	26,163,000	1,137,000	27,300,000
Education and Training Program	66,871,000	414,972,000	481,843,000
Sub-total, Operations	93,034,000	416,109,000	509,143,000
TOTAL NEW APPROPRIATIONS	P 151,855,000	P 481,523,000	P 7,707,000 P 641,085,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 65,655

Total Permanent Positions 65,655

Other Compensation Common to All

Personnel Economic Relief Allowance 3,480

Representation Allowance 870

Transportation Allowance 870

Clothing and Uniform Allowance 870

Honoraria 61,727

Mid-Year Bonus - Civilian 5,471

Year End Bonus 5,471

Cash Gift 725

Productivity Enhancement Incentive 725

Step Increment 164

Total Other Compensation Common to All 80,373

Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilians 1,915

Total Other Compensation for Specific Groups 1,915

Other Benefits

PAG-IBIG Contributions 174

PhilHealth Contributions 692

Employees Compensation Insurance Premiums 174

Terminal Leave 2,872

Total Other Benefits 3,912

Total Personnel Services 151,855

Maintenance and Other Operating Expenses	
Travelling Expenses	36,511
Training and Scholarship Expenses	116,119
Supplies and Materials Expenses	170,317
Utility Expenses	32,447
Communication Expenses	12,080
Survey, Research, Exploration and Development Expenses	204
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	649
Professional Services	3,858
General Services	14,764
Repairs and Maintenance	65,707
Taxes, Insurance Premiums and Other Fees	532
Other Maintenance and Operating Expenses	
Advertising Expenses	203
Printing and Publication Expenses	4,279
Representation Expenses	6,899
Rent/Lease Expenses	14,211
Membership Dues and Contributions to Organizations	223
Subscription Expenses	2,520

Total Maintenance and Other Operating Expenses	481,523

Total Current Operating Expenditures	633,378

Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	7,707

Total Capital Outlays	7,707

TOTAL NEW APPROPRIATIONS	641,085
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