

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 137,625,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 19,075,000	P 21,484,000	P 8,900,000	P 49,459,000
Operations	26,353,000	56,813,000	5,000,000	88,166,000
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WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	26,353,000	56,813,000	5,000,000	88,166,000
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TOTAL NEW APPROPRIATIONS	P 45,428,000	P 78,297,000	P 13,900,000	P 137,625,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,075,000	P 21,484,000	P 8,900,000	P 49,459,000
Sub-total, General Administration and Support	19,075,000	21,484,000	8,900,000	49,459,000
Operations				
Gender-Responsiveness of Government Policies, Plans and Programs Improved	26,353,000	56,813,000	5,000,000	88,166,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	26,353,000	56,813,000	5,000,000	88,166,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	5,415,000	14,683,000		20,098,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	8,376,000	17,903,000		26,279,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	6,900,000	7,367,000		14,267,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5,662,000	15,613,000	5,000,000	26,275,000
Project(s)				
Locally-Funded Project(s)		1,247,000		1,247,000
Development and Acquisition of Management Information Sub-Systems		1,247,000		1,247,000
Sub-total, Operations	26,353,000	56,813,000	5,000,000	88,166,000
TOTAL NEW APPROPRIATIONS	P 45,428,000	P 78,297,000	P 13,900,000	P 137,625,000

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	35,033
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Total Permanent Positions	35,033
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,632
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Representation Allowance	612
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Transportation Allowance	612
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Clothing and Uniform Allowance	408
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Mid-Year Bonus - Civilian	2,919
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Year End Bonus	2,919
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Cash Gift	340
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Productivity Enhancement Incentive	340
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Step Increment	86
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Total Other Compensation Common to All	9,868
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Other Benefits

PAG-IBIG Contributions	81
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PhilHealth Contributions	350
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Employees Compensation Insurance Premiums	81
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Loyalty Award - Civilian	15
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Total Other Benefits	527
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Total Personnel Services	45,428
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Maintenance and Other Operating Expenses

Travelling Expenses	6,284
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Training and Scholarship Expenses	10,448
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Supplies and Materials Expenses	5,485
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Utility Expenses	3,290
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Communication Expenses	4,486
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	26,952
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General Services	3,635
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Repairs and Maintenance	958
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Taxes, Insurance Premiums and Other Fees	300
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Other Maintenance and Operating Expenses	
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Advertising Expenses	50
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Printing and Publication Expenses	900
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Transportation and Delivery Expenses	90
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Rent/Lease Expenses	2,246
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Subscription Expenses	6,017
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Other Maintenance and Operating Expenses	7,038
Total Maintenance and Other Operating Expenses	78,297
Total Current Operating Expenditures	123,725
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	6,900
Furniture, Fixtures and Books Outlay	2,000
Total Capital Outlays	13,900
TOTAL NEW APPROPRIATIONS	137,625