

G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 132,462,000  
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New Appropriations, by Program  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 11,053,000	P 3,776,000	P	P 14,829,000
Operations	47,638,000	67,835,000	2,160,000	117,633,000
YOUTH DEVELOPMENT PROGRAM	47,638,000	67,835,000	2,160,000	117,633,000
TOTAL NEW APPROPRIATIONS	P 58,691,000	P 71,611,000	P 2,160,000	P 132,462,000

Special Provision(s)

1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Thirty Five Million Pesos (P35,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 11,053,000	P 3,776,000	P	P 14,829,000
Sub-total, General Administration and Support	11,053,000	3,776,000		14,829,000
Operations				
Coordination of government actions for the development of the youth improved	47,638,000	67,835,000	2,160,000	117,633,000

YOUTH DEVELOPMENT PROGRAM	47,638,000	67,835,000	2,160,000	117,633,000
Formulate policies and coordinate implementation of Youth Development Programs	47,638,000	67,835,000	2,160,000	117,633,000
Sub-total, Operations	47,638,000	67,835,000	2,160,000	117,633,000
TOTAL NEW APPROPRIATIONS	P 58,691,000	P 71,611,000	P 2,160,000	P 132,462,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,444

Total Permanent Positions

45,444

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

852

Transportation Allowance

852

Clothing and Uniform Allowance

486

Mid-Year Bonus - Civilian

3,787

Year End Bonus

3,787

Cash Gift

405

Productivity Enhancement Incentive

405

Step Increment

114

Total Other Compensation Common to All

12,632

Other Benefits

PAG-IBIG Contributions

98

PhilHealth Contributions

419

Employees Compensation Insurance Premiums

98

Total Other Benefits

615

Total Personnel Services

58,691

Maintenance and Other Operating Expenses

Travelling Expenses

7,434

Training and Scholarship Expenses

19,330

Supplies and Materials Expenses

4,137

Utility Expenses

1,737

Communication Expenses

3,486

Awards/Rewards and Prizes

530

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,084

## GENERAL APPROPRIATIONS ACT, FY 2021

Professional Services	12,794
General Services	2,160
Repairs and Maintenance	617
Taxes, Insurance Premiums and Other Fees	154
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	5,124
Representation Expenses	2,921
Rent/Lease Expenses	9,773
Subscription Expenses	330
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Total Maintenance and Other Operating Expenses	71,611
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Total Current Operating Expenditures	130,302
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,160
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Total Capital Outlays	2,160
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TOTAL NEW APPROPRIATIONS	132,462
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