

F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,851,108,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 290,792,000	P 159,894,000	P 23,955,000	P 474,641,000
Operations	1,292,018,000	84,449,000		1,376,467,000
POLICE ADMINISTRATION PROGRAM	1,254,125,000	76,735,000		1,330,860,000
CRIME PREVENTION AND COORDINATION PROGRAM	37,893,000	7,714,000		45,607,000
TOTAL NEW APPROPRIATIONS	P 1,582,810,000	P 244,343,000	P 23,955,000	P 1,851,108,000

Special Provision(s)

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 286,230,000	P 159,894,000	P 23,955,000	P 470,079,000
National Capital Region (NCR)	119,782,000	106,715,000	23,955,000	250,452,000
Central Office	105,746,000	99,422,000	23,955,000	229,123,000
Regional Office - NCR	14,036,000	7,293,000		21,329,000
Region I - Ilocos	12,466,000	2,732,000		15,198,000
Regional Office - I	12,466,000	2,732,000		15,198,000
Cordillera Administrative Region (CAR)	7,293,000	2,614,000		9,907,000
Regional Office - CAR	7,293,000	2,614,000		9,907,000
Region II - Cagayan Valley	10,430,000	2,863,000		13,293,000
Regional Office - II	10,430,000	2,863,000		13,293,000
Region III - Central Luzon	11,024,000	3,154,000		14,178,000
Regional Office - III	11,024,000	3,154,000		14,178,000
Region IVA - CALABARZON	7,435,000	3,386,000		10,821,000
Regional Office - IVA	7,435,000	3,386,000		10,821,000
Region IVB - MIMAROPA	7,484,000	2,329,000		9,813,000
Regional Office - IVB	7,484,000	2,329,000		9,813,000
Region V - Bicol	12,563,000	3,541,000		16,104,000
Regional Office - V	12,563,000	3,541,000		16,104,000
Region VI - Western Visayas	12,828,000	3,783,000		16,611,000
Regional Office - VI	12,828,000	3,783,000		16,611,000
Region VII - Central Visayas	11,056,000	3,825,000		14,881,000
Regional Office - VII	11,056,000	3,825,000		14,881,000
Region VIII - Eastern Visayas	13,908,000	4,467,000		18,375,000
Regional Office - VIII	13,908,000	4,467,000		18,375,000

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Region IX - Zamboanga Peninsula	12,540,000	3,523,000	16,063,000
Regional Office - IX	12,540,000	3,523,000	16,063,000
Region X - Northern Mindanao	11,884,000	3,851,000	15,735,000
Regional Office - X	11,884,000	3,851,000	15,735,000
Region XI - Davao	10,723,000	4,330,000	15,053,000
Regional Office - XI	10,723,000	4,330,000	15,053,000
Region XII - SOCCSKSARGEN	9,249,000	3,096,000	12,345,000
Regional Office - XII	9,249,000	3,096,000	12,345,000
Region XIII - CARAGA	6,316,000	2,906,000	9,222,000
Regional Office - XIII	6,316,000	2,906,000	9,222,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	9,249,000	2,779,000	12,028,000
Regional Office - BARMM	9,249,000	2,779,000	12,028,000
Administration of Personnel Benefits	4,562,000		4,562,000
National Capital Region (NCR)	4,562,000		4,562,000
Central Office	4,562,000		4,562,000
Sub-total, General Administration and Support	290,792,000	159,894,000	23,955,000
Operations			
Police Professionalized	1,292,018,000	84,449,000	1,376,467,000
POLICE ADMINISTRATION PROGRAM	1,254,125,000	76,735,000	1,330,860,000
POLICE SUPERVISION SUB-PROGRAM	203,675,000	68,622,000	272,297,000
Oversight of Police Administration and Operations	31,929,000	33,315,000	65,244,000
National Capital Region (NCR)	31,929,000	33,315,000	65,244,000
Central Office	31,929,000	33,315,000	65,244,000
Development and Administration of PMP Entrance and Promotional Examinations	17,032,000	20,197,000	37,229,000
National Capital Region (NCR)	12,728,000	11,902,000	24,630,000
Central Office	12,346,000	11,082,000	23,428,000
Regional Office - NCR	382,000	820,000	1,202,000
Region I - Ilocos	382,000	414,000	796,000
Regional Office - I	382,000	414,000	796,000

Cordillera Administrative Region (CAR)	245,000	488,000	733,000
Regional Office - CAR	245,000	488,000	733,000
Region II - Cagayan Valley	382,000	415,000	797,000
Regional Office - II	382,000	415,000	797,000
Region III - Central Luzon	385,000	466,000	851,000
Regional Office - III	385,000	466,000	851,000
Region IVA - CALABARZON		412,000	412,000
Regional Office - IVA		412,000	412,000
Region IVB - MIMAROPA	271,000	416,000	687,000
Regional Office - IVB	271,000	416,000	687,000
Region V - Bicol	382,000	673,000	1,055,000
Regional Office - V	382,000	673,000	1,055,000
Region VI - Western Visayas		962,000	962,000
Regional Office - VI		962,000	962,000
Region VII - Central Visayas	410,000	670,000	1,080,000
Regional Office - VII	410,000	670,000	1,080,000
Region VIII - Eastern Visayas	410,000	786,000	1,196,000
Regional Office - VIII	410,000	786,000	1,196,000
Region IX - Zamboanga Peninsula		414,000	414,000
Regional Office - IX		414,000	414,000
Region X - Northern Mindanao	385,000	414,000	799,000
Regional Office - X	385,000	414,000	799,000
Region XI - Davao	385,000	516,000	901,000
Regional Office - XI	385,000	516,000	901,000
Region XII - SOCCSKSARGEN	382,000	417,000	799,000
Regional Office - XII	382,000	417,000	799,000
Region XIII - CARAGA		416,000	416,000
Regional Office - XIII		416,000	416,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	285,000	416,000	701,000
Regional Office - BARMM	285,000	416,000	701,000

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Inspection and audit of PNP offices, monitoring, review and evaluation of NAPOLCOM policies and standards	154,714,000	15,110,000	169,824,000
National Capital Region (NCR)	64,870,000	5,618,000	70,488,000
Central Office	55,875,000	4,973,000	60,848,000
Regional Office - NCR	8,995,000	645,000	9,640,000
Region I - Ilocos	6,648,000	575,000	7,223,000
Regional Office - I	6,648,000	575,000	7,223,000
Cordillera Administrative Region (CAR)	3,868,000	493,000	4,361,000
Regional Office - CAR	3,868,000	493,000	4,361,000
Region II - Cagayan Valley	6,864,000	678,000	7,542,000
Regional Office - II	6,864,000	678,000	7,542,000
Region III - Central Luzon	6,825,000	824,000	7,649,000
Regional Office - III	6,825,000	824,000	7,649,000
Region IVA - CALABARZON	3,187,000	609,000	3,796,000
Regional Office - IVA	3,187,000	609,000	3,796,000
Region IVB - MIMAROPA	5,244,000	569,000	5,813,000
Regional Office - IVB	5,244,000	569,000	5,813,000
Region V - Bicol	6,752,000	517,000	7,269,000
Regional Office - V	6,752,000	517,000	7,269,000
Region VI - Western Visayas	5,174,000	396,000	5,570,000
Regional Office - VI	5,174,000	396,000	5,570,000
Region VII - Central Visayas	6,815,000	488,000	7,303,000
Regional Office - VII	6,815,000	488,000	7,303,000
Region VIII - Eastern Visayas	5,182,000	585,000	5,767,000
Regional Office - VIII	5,182,000	585,000	5,767,000
Region IX - Zamboanga Peninsula	6,209,000	589,000	6,798,000
Regional Office - IX	6,209,000	589,000	6,798,000
Region X - Northern Mindanao	6,301,000	812,000	7,113,000
Regional Office - X	6,301,000	812,000	7,113,000
Region XI - Davao	6,723,000	679,000	7,402,000
Regional Office - XI	6,723,000	679,000	7,402,000

Region XII - SOCCSKSARGEN	5,273,000	599,000	5,872,000
Regional Office - XII	5,273,000	599,000	5,872,000
Region XIII - CARAGA	3,240,000	411,000	3,651,000
Regional Office - XIII	3,240,000	411,000	3,651,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,539,000	668,000	6,207,000
Regional Office - BARMM	5,539,000	668,000	6,207,000
POLICE DISCIPLINARY SUB-PROGRAM	208,470,000	7,747,000	216,217,000
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	5,193,000		5,193,000
National Capital Region (NCR)	5,193,000		5,193,000
Central Office	5,193,000		5,193,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	58,949,000	2,062,000	61,011,000
National Capital Region (NCR)	19,920,000	608,000	20,528,000
Central Office	4,297,000	342,000	4,639,000
Regional Office - NCR	15,623,000	266,000	15,889,000
Region I - Ilocos	2,945,000	100,000	3,045,000
Regional Office - I	2,945,000	100,000	3,045,000
Cordillera Administrative Region (CAR)	2,830,000	100,000	2,930,000
Regional Office - CAR	2,830,000	100,000	2,930,000
Region II - Cagayan Valley	2,916,000	100,000	3,016,000
Regional Office - II	2,916,000	100,000	3,016,000
Region III - Central Luzon	2,910,000	100,000	3,010,000
Regional Office - III	2,910,000	100,000	3,010,000
Region IVA - CALABARZON	919,000	54,000	973,000
Regional Office - IVA	919,000	54,000	973,000
Region IVB - MIMAROPA	2,655,000	100,000	2,755,000
Regional Office - IVB	2,655,000	100,000	2,755,000
Region V - Bicol	2,860,000	100,000	2,960,000
Regional Office - V	2,860,000	100,000	2,960,000
Region VI - Western Visayas	2,860,000	100,000	2,960,000
Regional Office - VI	2,860,000	100,000	2,960,000

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Region VII - Central Visayas	2,712,000	100,000	2,812,000
Regional Office - VII	2,712,000	100,000	2,812,000
Region VIII - Eastern Visayas	3,109,000	100,000	3,209,000
Regional Office - VIII	3,109,000	100,000	3,209,000
Region IX - Zamboanga Peninsula	2,553,000	100,000	2,653,000
Regional Office - IX	2,553,000	100,000	2,653,000
Region X - Northern Mindanao	2,111,000	100,000	2,211,000
Regional Office - X	2,111,000	100,000	2,211,000
Region XI - Davao	2,678,000	100,000	2,778,000
Regional Office - XI	2,678,000	100,000	2,778,000
Region XII - SOCCSKSARGEN	2,479,000	100,000	2,579,000
Regional Office - XII	2,479,000	100,000	2,579,000
Region XIII - CARAGA	29,000		29,000
Regional Office - XIII	29,000		29,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,463,000	100,000	2,563,000
Regional Office - BARMM	2,463,000	100,000	2,563,000
Rendition of Opinions and Legal Services	144,328,000	5,685,000	150,013,000
National Capital Region (NCR)	30,647,000	2,695,000	33,342,000
Central Office	16,141,000	2,518,000	18,659,000
Regional Office - NCR	14,506,000	177,000	14,683,000
Region I - Ilocos	9,484,000	187,000	9,671,000
Regional Office - I	9,484,000	187,000	9,671,000
Cordillera Administrative Region (CAR)	8,378,000	209,000	8,587,000
Regional Office - CAR	8,378,000	209,000	8,587,000
Region II - Cagayan Valley	5,053,000	219,000	5,272,000
Regional Office - II	5,053,000	219,000	5,272,000
Region III - Central Luzon	14,514,000	199,000	14,713,000
Regional Office - III	14,514,000	199,000	14,713,000
Region IVA - CALABARZON	8,240,000	209,000	8,449,000
Regional Office - IVA	8,240,000	209,000	8,449,000

DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

Region IVB - MIMAROPA	6,223,000	134,000	6,357,000
Regional Office - IVB	6,223,000	134,000	6,357,000
Region V - Bicol	5,132,000	214,000	5,346,000
Regional Office - V	5,132,000	214,000	5,346,000
Region VI - Western Visayas	11,411,000	252,000	11,663,000
Regional Office - VI	11,411,000	252,000	11,663,000
Region VII - Central Visayas	8,141,000	219,000	8,360,000
Regional Office - VII	8,141,000	219,000	8,360,000
Region VIII - Eastern Visayas	11,630,000	199,000	11,829,000
Regional Office - VIII	11,630,000	199,000	11,829,000
Region IX - Zamboanga Peninsula	3,507,000	209,000	3,716,000
Regional Office - IX	3,507,000	209,000	3,716,000
Region X - Northern Mindanao	3,444,000	192,000	3,636,000
Regional Office - X	3,444,000	192,000	3,636,000
Region XI - Davao	8,295,000	172,000	8,467,000
Regional Office - XI	8,295,000	172,000	8,467,000
Region XII - SOCCSKSARGEN	3,377,000	177,000	3,554,000
Regional Office - XII	3,377,000	177,000	3,554,000
Region XIII - CARAGA	1,923,000	62,000	1,985,000
Regional Office - XIII	1,923,000	62,000	1,985,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,929,000	137,000	5,066,000
Regional Office - BARMM	4,929,000	137,000	5,066,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,980,000	366,000	842,346,000
Management of Police Benefit Funds	841,980,000	366,000	842,346,000
National Capital Region (NCR)	734,629,000	59,000	734,688,000
Central Office	704,145,000		704,145,000
Regional Office - NCR	30,484,000	59,000	30,543,000
Region I - Ilocos	5,514,000	22,000	5,536,000
Regional Office - I	5,514,000	22,000	5,536,000
Cordillera Administrative Region (CAR)	4,000,000	21,000	4,021,000

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Regional Office - CAR	4,000,000	21,000	4,021,000
Region II - Cagayan Valley	6,484,000	22,000	6,506,000
Regional Office - II	6,484,000	22,000	6,506,000
Region III - Central Luzon	8,494,000	22,000	8,516,000
Regional Office - III	8,494,000	22,000	8,516,000
Region IVA - CALABARZON	10,480,000	22,000	10,502,000
Regional Office - IVA	10,480,000	22,000	10,502,000
Region IVB - MIMAROPA	6,000,000		6,000,000
Regional Office - IVB	6,000,000		6,000,000
Region V - Bicol	7,480,000	22,000	7,502,000
Regional Office - V	7,480,000	22,000	7,502,000
Region VI - Western Visayas	5,488,000	22,000	5,510,000
Regional Office - VI	5,488,000	22,000	5,510,000
Region VII - Central Visayas	6,480,000	22,000	6,502,000
Regional Office - VII	6,480,000	22,000	6,502,000
Region VIII - Eastern Visayas	7,480,000	22,000	7,502,000
Regional Office - VIII	7,480,000	22,000	7,502,000
Region IX - Zamboanga Peninsula	5,480,000	22,000	5,502,000
Regional Office - IX	5,480,000	22,000	5,502,000
Region X - Northern Mindanao	6,498,000	22,000	6,520,000
Regional Office - X	6,498,000	22,000	6,520,000
Region XI - Davao	8,488,000	22,000	8,510,000
Regional Office - XI	8,488,000	22,000	8,510,000
Region XII - SOCCSKSARGEN	7,505,000	22,000	7,527,000
Regional Office - XII	7,505,000	22,000	7,527,000
Region XIII - CARAGA	3,000,000		3,000,000
Regional Office - XIII	3,000,000		3,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,480,000	22,000	8,502,000
Regional Office - BARMM	8,480,000	22,000	8,502,000
CRIME PREVENTION AND COORDINATION PROGRAM	37,893,000	7,714,000	45,607,000

Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	37,893,000	7,714,000	45,607,000
National Capital Region (NCR)	24,276,000	5,517,000	29,793,000
Central Office	23,189,000	5,382,000	28,571,000
Regional Office - NCR	1,087,000	135,000	1,222,000
Region I - Ilocos	1,044,000	170,000	1,214,000
Regional Office - I	1,044,000	170,000	1,214,000
Cordillera Administrative Region (CAR)	712,000	143,000	855,000
Regional Office - CAR	712,000	143,000	855,000
Region II - Cagayan Valley	1,090,000	171,000	1,261,000
Regional Office - II	1,090,000	171,000	1,261,000
Region III - Central Luzon	1,094,000	166,000	1,260,000
Regional Office - III	1,094,000	166,000	1,260,000
Region IVA - CALABARZON	382,000	81,000	463,000
Regional Office - IVA	382,000	81,000	463,000
Region IVB - MIMAROPA	662,000	109,000	771,000
Regional Office - IVB	662,000	109,000	771,000
Region V - Bicol	1,065,000	120,000	1,185,000
Regional Office - V	1,065,000	120,000	1,185,000
Region VI - Western Visayas	1,044,000	115,000	1,159,000
Regional Office - VI	1,044,000	115,000	1,159,000
Region VII - Central Visayas	1,110,000	198,000	1,308,000
Regional Office - VII	1,110,000	198,000	1,308,000
Region VIII - Eastern Visayas	1,072,000	143,000	1,215,000
Regional Office - VIII	1,072,000	143,000	1,215,000
Region IX - Zamboanga Peninsula	697,000	166,000	863,000
Regional Office - IX	697,000	166,000	863,000
Region X - Northern Mindanao	410,000	160,000	570,000
Regional Office - X	410,000	160,000	570,000
Region XI - Davao	1,097,000	146,000	1,243,000
Regional Office - XI	1,097,000	146,000	1,243,000

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Region XII - SOCCSKSARGEN	1,094,000	111,000	1,205,000
Regional Office - XII	1,094,000	111,000	1,205,000
Region XIII - CARAGA	382,000		382,000
Regional Office - XIII	382,000		382,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	662,000	198,000	860,000
Regional Office - BARMM	662,000	198,000	860,000
Sub-total, Operations	1,292,018,000	84,449,000	1,376,467,000
TOTAL NEW APPROPRIATIONS	P 1,582,810,000	P 244,343,000	P 23,955,000 P 1,851,108,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

561,702

Total Permanent Positions

561,702

Other Compensation Common to All

Personnel Economic Relief Allowance

26,640

Representation Allowance

13,062

Transportation Allowance

14,262

Clothing and Uniform Allowance

6,660

Mid-Year Bonus - Civilian

46,811

Year End Bonus

46,811

Cash Gift

5,550

Per Diems

608

Productivity Enhancement Incentive

5,550

Step Increment

1,407

Total Other Compensation Common to All

167,361

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

49

Anniversary Bonus - Civilian

3,330

Total Other Compensation for Specific Groups

3,379

Other Benefits

PAG-IBIG Contributions

1,325

PhilHealth Contributions

5,160

Employees Compensation Insurance Premiums

1,325

Loyalty Award - Civilian	430
Terminal Leave	4,562

Total Other Benefits	12,802

Non-Permanent Positions	2,421

Military/Uniformed Personnel	
Other Personnel Benefits	
Police Benefits	835,145

Total Other Personnel Benefits	835,145

Total Personnel Services	1,582,810

Maintenance and Other Operating Expenses	
Travelling Expenses	33,762
Training and Scholarship Expenses	10,748
Supplies and Materials Expenses	64,946
Utility Expenses	30,320
Communication Expenses	19,314
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	848
General Services	19,546
Repairs and Maintenance	24,156
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	23,766
Transportation and Delivery Expenses	200
Rent/Lease Expenses	8,741
Subscription Expenses	691
Other Maintenance and Operating Expenses	300

Total Maintenance and Other Operating Expenses	244,343

Total Current Operating Expenditures	1,827,153

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	23,955

Total Capital Outlays	23,955

TOTAL NEW APPROPRIATIONS	1,851,108
