

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 701,251,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 117,329,000	P 27,925,000	P 145,254,000
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Support to Operations	31,877,000	22,340,000	16,458,000	70,675,000
Operations	417,589,000	67,733,000		485,322,000
SOCIO-CULTURAL PROGRAM	380,350,000	59,539,000		439,889,000
SOCIO-ECONOMIC PROGRAM	12,812,000	3,193,000		16,005,000
SOCIAL PROTECTION PROGRAM	24,427,000	5,001,000		29,428,000
TOTAL NEW APPROPRIATIONS	P 566,795,000	P 117,998,000	P 16,458,000	P 701,251,000

Special Provision(s)

1. **Trust Receipts for Hajj.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Thirty Seven Million Four Hundred Sixty Eight Thousand Pesos (P37,468,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 84,489,000	P 27,925,000		P 112,414,000
Administration of Personnel Benefits	32,840,000			32,840,000
Sub-total, General Administration and Support	117,329,000	27,925,000		145,254,000
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	20,209,000	17,945,000	16,458,000	54,612,000
Information dissemination on issues and concerns affecting Muslim Filipinos	11,668,000	1,393,000		13,061,000

GENERAL APPROPRIATIONS ACT, FY 2021

Policy and advisory services		3,002,000		3,002,000
Sub-total, Support to Operations	31,877,000	22,340,000	16,458,000	70,675,000
Operations				
Muslim culture, traditions, and cultural centers preserved, developed and strengthened	380,350,000	59,539,000		439,889,000
SOCIO-CULTURAL PROGRAM	380,350,000	59,539,000		439,889,000
Administration and supervision of Hajj operations	5,352,000	37,468,000		42,820,000
Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	16,395,000	5,192,000		21,587,000
Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	358,603,000	16,879,000		375,482,000
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized	37,239,000	8,194,000		45,433,000
SOCIO-ECONOMIC PROGRAM	12,812,000	3,193,000		16,005,000
Promotion, development and management of Endowment Services		439,000		439,000
Promotion and development of Muslim Micro and Small Enterprise (MSEs)	12,812,000	2,270,000		15,082,000
Promotion and development of Halal		484,000		484,000
SOCIAL PROTECTION PROGRAM	24,427,000	5,001,000		29,428,000
Support and assistance to Muslim education and advocacy program	4,614,000	497,000		5,111,000
Legal and paralegal services to Muslim Filipino Communities		1,570,000		1,570,000
Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	9,447,000	1,489,000		10,936,000
Peace initiatives and conflict resolution	10,366,000	1,445,000		11,811,000
Sub-total, Operations	417,589,000	67,733,000		485,322,000
TOTAL NEW APPROPRIATIONS	P 566,795,000	P 117,998,000	P 16,458,000	P 701,251,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

410,334

Total Permanent Positions	410,334
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Other Compensation Common to All	
Personnel Economic Relief Allowance	19,032
Representation Allowance	7,878
Transportation Allowance	7,878
Clothing and Uniform Allowance	4,758
Mid-Year Bonus - Civilian	34,195
Year End Bonus	34,195
Cash Gift	3,965
Productivity Enhancement Incentive	3,965
Step Increment	1,026
Total Other Compensation Common to All	116,892
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	817
Total Other Compensation for Specific Groups	817
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Other Benefits	
PAG-IBIG Contributions	951
PhilHealth Contributions	4,010
Employees Compensation Insurance Premiums	951
Terminal Leave	32,840
Total Other Benefits	38,752
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Total Personnel Services	566,795
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Maintenance and Other Operating Expenses	
Travelling Expenses	35,154
Training and Scholarship Expenses	5,184
Supplies and Materials Expenses	11,175
Utility Expenses	6,743
Communication Expenses	11,530
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,138
Professional Services	1,369
General Services	7,736
Repairs and Maintenance	1,183
Financial Assistance/Subsidy	2,088
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	
Advertising Expenses	296
Printing and Publication Expenses	1,358
Representation Expenses	9,174
Transportation and Delivery Expenses	88
Rent/Lease Expenses	20,010
Subscription Expenses	225
Other Maintenance and Operating Expenses	2,395
Total Maintenance and Other Operating Expenses	117,998
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Total Current Operating Expenditures	684,793
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GENERAL APPROPRIATIONS ACT, FY 2021**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****16,458****Total Capital Outlays****16,458****TOTAL NEW APPROPRIATIONS****701,251**
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