

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 8,457,860,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 274,879,000	P 326,236,000	P	P 601,115,000
Support to Operations	9,502,000	48,735,000	27,903,000	86,140,000
Operations	181,592,000	4,570,582,000	3,018,431,000	7,770,605,000
ICT GOVERNANCE PROGRAM	26,967,000	528,227,000	430,100,000	985,294,000
ICT SYSTEMS AND INFRASTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	32,649,000	2,814,621,000	2,581,931,000	5,429,201,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	121,976,000	1,227,734,000	6,400,000	1,356,110,000
TOTAL NEW APPROPRIATIONS	P 465,973,000	P 4,945,553,000	P 3,046,334,000	P 8,457,860,000

Special Provision(s)

1. **Free Public Internet Access Fund.** In addition to the amounts appropriated herein, additional financing in whole or in part as required by the Department of Information and Communications Technology (DICT) during the fiscal year for the implementation of its Free Public Internet Access Program (FPIAP) may be sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929 or the "Free Internet Access in Public Places Act." The purposes of the FPIAP shall include providing ICT infrastructure, assets and services to achieve internet Wi-Fi connectivity in public places and in State Universities and Colleges. The general administration and support services in the implementation of the FPIAP shall not exceed five percent (5%) of the total financing sourced from the SUF.

The release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Additional Priority Sites for the Free Public Wi-Fi Program.** The DICT shall include resettlement sites to be identified by the Department of Human Settlements and Urban Development and community fish landing centers identified by the Bureau of Fisheries and Aquatic Resources among its priority sites for its Free Public Wi-Fi Program.

3. **Incentives to LGU-Community Service Providers.** For localities not yet included in its 2021 Free Public Wi-Fi Program, the DICT, consistent with the Multi-year Contractual Authority issued by the Department of Budget and Management for its Free Public Wi-Fi Program, shall develop policies and standards that will allow it to incentivize LGU-community service providers which offer to develop and finance last-mile facilities for schools, public facilities, resettlement sites and transport hubs.

4. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and
- (b) DICT's website.

GENERAL APPROPRIATIONS ACT, FY 2021

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 270,708,000	P 322,069,000		P 592,777,000
National Capital Region (NCR)	270,708,000	322,069,000		592,777,000
Central Office	270,708,000	322,069,000		592,777,000
Organization and Human Resource Management and Development	2,334,000	4,167,000		6,501,000
National Capital Region (NCR)	2,334,000	4,167,000		6,501,000
Central Office	2,334,000	4,167,000		6,501,000
Administration of Personnel Benefits	1,837,000			1,837,000
National Capital Region (NCR)	1,837,000			1,837,000
Central Office	1,837,000			1,837,000
Sub-total, General Administration and Support	274,879,000	326,236,000		601,115,000
Support to Operations				
Internal Support Management Program	3,225,000	13,107,000		16,332,000
National Capital Region (NCR)	3,225,000	13,107,000		16,332,000
Central Office	3,225,000	13,107,000		16,332,000
Internal Systems and Standards Development and Management Program	6,277,000	35,628,000	27,903,000	69,808,000
National Capital Region (NCR)	6,277,000	35,628,000	27,903,000	69,808,000
Central Office	6,277,000	35,628,000	27,903,000	69,808,000
Sub-total, Support to Operations	9,502,000	48,735,000	27,903,000	86,140,000

Operations

An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology	181,592,000	4,570,582,000	3,018,431,000	7,770,605,000
ICT GOVERNANCE PROGRAM	26,967,000	528,227,000	430,100,000	985,294,000
ICT Plans Development and Management	8,970,000	18,384,000		27,354,000
National Capital Region (NCR)	8,970,000	18,384,000		27,354,000
Central Office	8,970,000	18,384,000		27,354,000
ICT and Cybersecurity Policies Development and Management	17,997,000	492,225,000	430,100,000	940,322,000
National Capital Region (NCR)	17,997,000	492,225,000	430,100,000	940,322,000
Central Office	17,997,000	492,225,000	430,100,000	940,322,000
Project(s)				
Locally-Funded Project(s)		17,618,000		17,618,000
National ICT Household Survey		17,618,000		17,618,000
National Capital Region (NCR)		17,618,000		17,618,000
Central Office		17,618,000		17,618,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	32,649,000	2,814,621,000	2,581,931,000	5,429,201,000
INNOVATION AND DEVELOPMENT SUB-PROGRAM	9,618,000	2,224,847,000	2,455,093,000	4,689,558,000
ICT Systems and Infostructure Development	9,618,000	273,956,000	60,500,000	344,074,000
National Capital Region (NCR)	9,618,000	273,956,000	60,500,000	344,074,000
Central Office	9,618,000	273,956,000	60,500,000	344,074,000
Project(s)				
Locally-Funded Project(s)		1,950,891,000	2,394,593,000	4,345,484,000
Free Internet Wi-Fi Connectivity in Public Places		51,131,000	198,869,000	250,000,000
National Capital Region (NCR)		51,131,000	198,869,000	250,000,000
Central Office		51,131,000	198,869,000	250,000,000
Free Internet Wi-Fi Connectivity in State Universities and Colleges		250,000,000		250,000,000
National Capital Region (NCR)		250,000,000		250,000,000
Central Office		250,000,000		250,000,000

GENERAL APPROPRIATIONS ACT, FY 2021

National Government Data Center Infrastructure	952,761,000	717,474,000	1,670,235,000
National Capital Region (NCR)	952,761,000	717,474,000	1,670,235,000
Central Office	952,761,000	717,474,000	1,670,235,000
National Broadband Plan	379,944,000	1,478,250,000	1,858,194,000
National Capital Region (NCR)	379,944,000	1,478,250,000	1,858,194,000
Central Office	379,944,000	1,478,250,000	1,858,194,000
National Government Portal	317,055,000		317,055,000
National Capital Region (NCR)	317,055,000		317,055,000
Central Office	317,055,000		317,055,000
IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	23,031,000	589,774,000	126,838,000
ICT Systems and Infostructure Management Services	23,031,000	589,774,000	126,838,000
National Capital Region (NCR)	23,031,000	589,774,000	126,838,000
Central Office	23,031,000	589,774,000	126,838,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	121,976,000	1,227,734,000	6,400,000
ICT Literacy Development and Management	7,878,000	774,721,000	6,400,000
National Capital Region (NCR)	7,878,000	774,721,000	6,400,000
Central Office	7,878,000	774,721,000	6,400,000
ICT Industry and Countryside Development	114,098,000	453,013,000	567,111,000
National Capital Region (NCR)	114,098,000	453,013,000	567,111,000
Central Office	114,098,000	453,013,000	567,111,000
Sub-total, Operations	181,592,000	4,570,582,000	3,018,431,000
TOTAL NEW APPROPRIATIONS	P 465,973,000	P 4,945,553,000	P 3,046,334,000
			P 8,457,860,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	279,670

Total Permanent Positions	279,670

Other Compensation Common to All	
Personnel Economic Relief Allowance	15,120
Representation Allowance	4,584
Transportation Allowance	4,584
Clothing and Uniform Allowance	3,780
Mid-Year Bonus - Civilian	23,307
Year End Bonus	23,307
Cash Gift	3,150
Productivity Enhancement Incentive	3,150
Step Increment	698

Total Other Compensation Common to All	81,680

Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	98,520

Total Other Compensation for Specific Groups	98,520

Other Benefits	
PAG-IBIG Contributions	756
PhilHealth Contributions	2,754
Employees Compensation Insurance Premiums	756
Terminal Leave	1,837

Total Other Benefits	6,103

Total Personnel Services	465,973

Maintenance and Other Operating Expenses	
Travelling Expenses	90,048
Training and Scholarship Expenses	851,627
Supplies and Materials Expenses	63,796
Utility Expenses	50,456
Communication Expenses	201,528
Survey, Research, Exploration and Development Expenses	3,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,010
Professional Services	853,008
General Services	86,230
Repairs and Maintenance	490,432
Taxes, Insurance Premiums and Other Fees	425
Other Maintenance and Operating Expenses	
Advertising Expenses	230
Printing and Publication Expenses	420
Representation Expenses	20,734
Transportation and Delivery Expenses	300
Rent/Lease Expenses	82,072

Subscription Expenses	1,987,626
Other Maintenance and Operating Expenses	160,611

Total Maintenance and Other Operating Expenses	4,945,553

Total Current Operating Expenditures	5,411,526

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	228,000
Machinery and Equipment Outlay	2,782,733
Transportation Equipment Outlay	35,601

Total Capital Outlays	3,046,334

TOTAL NEW APPROPRIATIONS	8,457,860
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B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....P 11,670,000
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New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,120,000		P 1,120,000	
Operations		10,550,000		10,550,000
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CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,550,000		10,550,000
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TOTAL NEW APPROPRIATIONS	P 11,670,000		P 11,670,000	
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Special Provision(s)

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P	1,120,000		P 1,120,000
Sub-total, General Administration and Support		1,120,000		1,120,000
Operations				
Cybercrime prevention, investigation and coordination strengthened		10,550,000		10,550,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,550,000		10,550,000
Formulation, coordination, and monitoring of cybercrime plans and policies		10,550,000		10,550,000
Sub-total, Operations		10,550,000		10,550,000
TOTAL NEW APPROPRIATIONS	P	11,670,000		P 11,670,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	1,119
Training and Scholarship Expenses	2,564
Supplies and Materials Expenses	497
Utility Expenses	425
Communication Expenses	364
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	121
Professional Services	2,156
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,036
Representation Expenses	363
Rent/Lease Expenses	109
Subscription Expenses	363
Other Maintenance and Operating Expenses	2,498
Total Maintenance and Other Operating Expenses	11,670
Total Current Operating Expenditures	11,670
TOTAL NEW APPROPRIATIONS	11,670

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 208,583,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 34,403,000	P 64,658,000	P 3,182,000	P 102,243,000
Operations	35,105,000	58,480,000	12,755,000	106,340,000
REGULATORY AND ENFORCEMENT PROGRAM	35,105,000	58,480,000	12,755,000	106,340,000
TOTAL NEW APPROPRIATIONS	P 69,508,000	P 123,138,000	P 15,937,000	P 208,583,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 34,403,000	P 64,658,000	P 3,182,000	P 102,243,000
Sub-total, General Administration and Support	34,403,000	64,658,000	3,182,000	102,243,000

Operations				
Privacy and data security in information and communication systems supported and enhanced	35,105,000	58,480,000	12,755,000	106,340,000
REGULATORY AND ENFORCEMENT PROGRAM	35,105,000	58,480,000	12,755,000	106,340,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	35,105,000	58,480,000	12,755,000	106,340,000
Sub-total, Operations	35,105,000	58,480,000	12,755,000	106,340,000
TOTAL NEW APPROPRIATIONS	P 69,508,000	P 123,138,000	P 15,937,000	P 208,583,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

54,574

Total Permanent Positions

54,574

Other Compensation Common to All

Personnel Economic Relief Allowance

1,824

Representation Allowance

1,014

Transportation Allowance

1,014

Clothing and Uniform Allowance

456

Mid-Year Bonus - Civilian

4,548

Year End Bonus

4,548

Cash Gift

380

Productivity Enhancement Incentive

380

Step Increment

137

Total Other Compensation Common to All

14,301

Other Benefits

PAG-IBIG Contributions

91

PhilHealth Contributions

451

Employees Compensation Insurance Premiums

91

Total Other Benefits

633

Total Personnel Services

69,508

Maintenance and Other Operating Expenses

Travelling Expenses

9,484

Training and Scholarship Expenses

5,348

Supplies and Materials Expenses	10,514
Utility Expenses	6,890
Communication Expenses	4,192
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,442
Professional Services	20,864
General Services	4,665
Repairs and Maintenance	1,210
Taxes, Insurance Premiums and Other Fees	801
Other Maintenance and Operating Expenses	
Advertising Expenses	1,800
Printing and Publication Expenses	5,375
Representation Expenses	8,927
Rent/Lease Expenses	19,731
Membership Dues and Contributions to Organizations	240
Subscription Expenses	21,477
Other Maintenance and Operating Expenses	178

Total Maintenance and Other Operating Expenses	123,138

Total Current Operating Expenditures	192,646

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,937

Total Capital Outlays	15,937

TOTAL NEW APPROPRIATIONS	208,583
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D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 671,970,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 47,953,000	P 60,087,000	P 23,520,000	P 131,560,000
Operations	209,428,000	93,621,000	237,361,000	540,410,000
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RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	209,428,000	93,621,000	237,361,000	540,410,000
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TOTAL NEW APPROPRIATIONS	P 257,381,000	P 153,708,000	P 260,881,000	P 671,970,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and

(b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 47,327,000	P 60,087,000	P 23,520,000	P 130,934,000
National Capital Region (NCR)	47,327,000	60,087,000	23,520,000	130,934,000
Central Office	47,327,000	60,087,000	23,520,000	130,934,000
Administration of Personnel Benefits	626,000			626,000
National Capital Region (NCR)	626,000			626,000
Central Office	626,000			626,000
Sub-total, General Administration and Support	47,953,000	60,087,000	23,520,000	131,560,000
Operations				
Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	209,428,000	93,621,000	237,361,000	540,410,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	209,428,000	93,621,000	237,361,000	540,410,000
Regulation of radio communications, broadcast, and telecommunications facilities	184,299,000	86,203,000	237,361,000	507,863,000
National Capital Region (NCR)	32,021,000	19,003,000	84,579,000	135,603,000
Central Office	20,035,000	7,503,000	84,142,000	111,680,000
Regional Office - NCR	11,986,000	11,500,000	437,000	23,923,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region I - Ilocos	9,926,000	3,800,000	437,000	14,163,000
Regional Office - I	9,926,000	3,800,000	437,000	14,163,000
Cordillera Administrative Region (CAR)	12,086,000	9,100,000	3,174,000	24,360,000
Regional Office - CAR	12,086,000	9,100,000	3,174,000	24,360,000
Region II - Cagayan Valley	11,942,000	3,900,000	16,437,000	32,279,000
Regional Office - II	11,942,000	3,900,000	16,437,000	32,279,000
Region III - Central Luzon	11,865,000	4,400,000	26,437,000	42,702,000
Regional Office - III	11,865,000	4,400,000	26,437,000	42,702,000
Region IVA - CALABARZON	12,338,000	4,300,000	437,000	17,075,000
Regional Office - IVA	12,338,000	4,300,000	437,000	17,075,000
Region IVB - MIMAROPA	2,046,000	4,000,000	8,201,000	14,247,000
Regional Office - IVB	2,046,000	4,000,000	8,201,000	14,247,000
Region V - Bicol	13,259,000	4,300,000	437,000	17,996,000
Regional Office - V	13,259,000	4,300,000	437,000	17,996,000
Region VI - Western Visayas	11,027,000	4,900,000	437,000	16,364,000
Regional Office - VI	11,027,000	4,900,000	437,000	16,364,000
Region VII - Central Visayas	13,943,000	4,400,000		18,343,000
Regional Office - VII	13,943,000	4,400,000		18,343,000
Region VIII - Eastern Visayas	9,092,000	3,800,000	437,000	13,329,000
Regional Office - VIII	9,092,000	3,800,000	437,000	13,329,000
Region IX - Zamboanga Peninsula	11,666,000	4,400,000	37,437,000	53,503,000
Regional Office - IX	11,666,000	4,400,000	37,437,000	53,503,000
Region X - Northern Mindanao	8,883,000	4,200,000	7,600,000	20,683,000
Regional Office - X	8,883,000	4,200,000	7,600,000	20,683,000
Region XI - Davao	7,531,000	3,900,000	15,437,000	26,868,000
Regional Office - XI	7,531,000	3,900,000	15,437,000	26,868,000
Region XII - SOCCSKSARGEN	8,357,000	3,900,000	35,437,000	47,694,000
Regional Office - XII	8,357,000	3,900,000	35,437,000	47,694,000
Region XIII - CARAGA	8,317,000	3,900,000	437,000	12,654,000
Regional Office - XIII	8,317,000	3,900,000	437,000	12,654,000

Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) for broadcast service providers	25,129,000	7,418,000		32,547,000
National Capital Region (NCR)	25,129,000	7,418,000		32,547,000
Central Office	25,129,000	7,418,000		32,547,000
Sub-total, Operations	209,428,000	93,621,000	237,361,000	540,410,000
TOTAL NEW APPROPRIATIONS	P 257,381,000	P 153,708,000	P 260,881,000	P 671,970,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

195,066

Total Permanent Positions

195,066

Other Compensation Common to All

Personnel Economic Relief Allowance

11,232

Representation Allowance

3,588

Transportation Allowance

3,048

Clothing and Uniform Allowance

2,808

Mid-Year Bonus - Civilian

16,254

Year End Bonus

16,254

Cash Gift

2,340

Productivity Enhancement Incentive

2,340

Step Increment

490

Total Other Compensation Common to All

58,354

Other Benefits

PAG-IBIG Contributions

560

PhilHealth Contributions

2,065

Employees Compensation Insurance Premiums

560

Loyalty Award - Civilian

150

Terminal Leave

626

Total Other Benefits

3,961

Total Personnel Services

257,381

GENERAL APPROPRIATIONS ACT, FY 2021

Maintenance and Other Operating Expenses	
Travelling Expenses	18,942
Training and Scholarship Expenses	9,006
Supplies and Materials Expenses	25,725
Utility Expenses	19,317
Communication Expenses	9,054
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,000
Professional Services	3,562
General Services	39,602
Repairs and Maintenance	9,117
Taxes, Insurance Premiums and Other Fees	6,598
Other Maintenance and Operating Expenses	
Advertising Expenses	350
Representation Expenses	3,728
Rent/Lease Expenses	2,814
Membership Dues and Contributions to Organizations	141
Subscription Expenses	1,003
Donations	1
Other Maintenance and Operating Expenses	1,748

Total Maintenance and Other Operating Expenses	153,708

Total Current Operating Expenditures	411,089

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	147,337
Machinery and Equipment Outlay	103,580
Transportation Equipment Outlay	2,600
Furniture, Fixtures and Books Outlay	1,914
Intangible Assets Outlay	5,450

Total Capital Outlays	260,881

TOTAL NEW APPROPRIATIONS	671,970
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GENERAL SUMMARY
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 465,973,000	P 4,945,553,000	P 3,046,334,000	P 8,457,860,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER		11,670,000		11,670,000
C. NATIONAL PRIVACY COMMISSION	69,508,000	123,138,000	15,937,000	208,583,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	257,381,000	153,708,000	260,881,000	671,970,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	P 792,862,000	P 5,234,069,000	P 3,323,152,000	P 9,350,083,000