

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 671,970,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 47,953,000	P 60,087,000	P 23,520,000	P 131,560,000
Operations	209,428,000	93,621,000	237,361,000	540,410,000
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RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	209,428,000	93,621,000	237,361,000	540,410,000
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TOTAL NEW APPROPRIATIONS	P 257,381,000	P 153,708,000	P 260,881,000	P 671,970,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and

(b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 47,327,000	P 60,087,000	P 23,520,000	P 130,934,000
National Capital Region (NCR)	47,327,000	60,087,000	23,520,000	130,934,000
Central Office	47,327,000	60,087,000	23,520,000	130,934,000
Administration of Personnel Benefits	626,000			626,000
National Capital Region (NCR)	626,000			626,000
Central Office	626,000			626,000
Sub-total, General Administration and Support	47,953,000	60,087,000	23,520,000	131,560,000
Operations				
Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	209,428,000	93,621,000	237,361,000	540,410,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	209,428,000	93,621,000	237,361,000	540,410,000
Regulation of radio communications, broadcast, and telecommunications facilities	184,299,000	86,203,000	237,361,000	507,863,000
National Capital Region (NCR)	32,021,000	19,003,000	84,579,000	135,603,000
Central Office	20,035,000	7,503,000	84,142,000	111,680,000
Regional Office - NCR	11,986,000	11,500,000	437,000	23,923,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region I - Ilocos	9,926,000	3,800,000	437,000	14,163,000
Regional Office - I	9,926,000	3,800,000	437,000	14,163,000
Cordillera Administrative Region (CAR)	12,086,000	9,100,000	3,174,000	24,360,000
Regional Office - CAR	12,086,000	9,100,000	3,174,000	24,360,000
Region II - Cagayan Valley	11,942,000	3,900,000	16,437,000	32,279,000
Regional Office - II	11,942,000	3,900,000	16,437,000	32,279,000
Region III - Central Luzon	11,865,000	4,400,000	26,437,000	42,702,000
Regional Office - III	11,865,000	4,400,000	26,437,000	42,702,000
Region IVA - CALABARZON	12,338,000	4,300,000	437,000	17,075,000
Regional Office - IVA	12,338,000	4,300,000	437,000	17,075,000
Region IVB - MIMAROPA	2,046,000	4,000,000	8,201,000	14,247,000
Regional Office - IVB	2,046,000	4,000,000	8,201,000	14,247,000
Region V - Bicol	13,259,000	4,300,000	437,000	17,996,000
Regional Office - V	13,259,000	4,300,000	437,000	17,996,000
Region VI - Western Visayas	11,027,000	4,900,000	437,000	16,364,000
Regional Office - VI	11,027,000	4,900,000	437,000	16,364,000
Region VII - Central Visayas	13,943,000	4,400,000		18,343,000
Regional Office - VII	13,943,000	4,400,000		18,343,000
Region VIII - Eastern Visayas	9,092,000	3,800,000	437,000	13,329,000
Regional Office - VIII	9,092,000	3,800,000	437,000	13,329,000
Region IX - Zamboanga Peninsula	11,666,000	4,400,000	37,437,000	53,503,000
Regional Office - IX	11,666,000	4,400,000	37,437,000	53,503,000
Region X - Northern Mindanao	8,883,000	4,200,000	7,600,000	20,683,000
Regional Office - X	8,883,000	4,200,000	7,600,000	20,683,000
Region XI - Davao	7,531,000	3,900,000	15,437,000	26,868,000
Regional Office - XI	7,531,000	3,900,000	15,437,000	26,868,000
Region XII - SOCCSKSARGEN	8,357,000	3,900,000	35,437,000	47,694,000
Regional Office - XII	8,357,000	3,900,000	35,437,000	47,694,000
Region XIII - CARAGA	8,317,000	3,900,000	437,000	12,654,000
Regional Office - XIII	8,317,000	3,900,000	437,000	12,654,000

Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) for broadcast service providers	25,129,000	7,418,000		32,547,000
National Capital Region (NCR)	25,129,000	7,418,000		32,547,000
Central Office	25,129,000	7,418,000		32,547,000
Sub-total, Operations	209,428,000	93,621,000	237,361,000	540,410,000
TOTAL NEW APPROPRIATIONS	P 257,381,000	P 153,708,000	P 260,881,000	P 671,970,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

195,066

Total Permanent Positions

195,066

Other Compensation Common to All

Personnel Economic Relief Allowance

11,232

Representation Allowance

3,588

Transportation Allowance

3,048

Clothing and Uniform Allowance

2,808

Mid-Year Bonus - Civilian

16,254

Year End Bonus

16,254

Cash Gift

2,340

Productivity Enhancement Incentive

2,340

Step Increment

490

Total Other Compensation Common to All

58,354

Other Benefits

PAG-IBIG Contributions

560

PhilHealth Contributions

2,065

Employees Compensation Insurance Premiums

560

Loyalty Award - Civilian

150

Terminal Leave

626

Total Other Benefits

3,961

Total Personnel Services

257,381

GENERAL APPROPRIATIONS ACT, FY 2021

Maintenance and Other Operating Expenses	
Travelling Expenses	18,942
Training and Scholarship Expenses	9,006
Supplies and Materials Expenses	25,725
Utility Expenses	19,317
Communication Expenses	9,054
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,000
Professional Services	3,562
General Services	39,602
Repairs and Maintenance	9,117
Taxes, Insurance Premiums and Other Fees	6,598
Other Maintenance and Operating Expenses	
Advertising Expenses	350
Representation Expenses	3,728
Rent/Lease Expenses	2,814
Membership Dues and Contributions to Organizations	141
Subscription Expenses	1,003
Donations	1
Other Maintenance and Operating Expenses	1,748

Total Maintenance and Other Operating Expenses	153,708

Total Current Operating Expenditures	411,089

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	147,337
Machinery and Equipment Outlay	103,580
Transportation Equipment Outlay	2,600
Furniture, Fixtures and Books Outlay	1,914
Intangible Assets Outlay	5,450

Total Capital Outlays	260,881

TOTAL NEW APPROPRIATIONS	671,970
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