

**B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER**

For general administration and support, and operations, as indicated hereunder.....P 11,670,000  
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**New Appropriations, by Program**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P	1,120,000		P 1,120,000
Operations		10,550,000		10,550,000
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CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,550,000		10,550,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P	11,670,000		P 11,670,000
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**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P	1,120,000		P 1,120,000
Sub-total, General Administration and Support		1,120,000		1,120,000
Operations				
Cybercrime prevention, investigation and coordination strengthened		10,550,000		10,550,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,550,000		10,550,000
Formulation, coordination, and monitoring of cybercrime plans and policies		10,550,000		10,550,000
Sub-total, Operations		10,550,000		10,550,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>11,670,000</b>		<b>P 11,670,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	1,119
Training and Scholarship Expenses	2,564
Supplies and Materials Expenses	497
Utility Expenses	425
Communication Expenses	364
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	121
Professional Services	2,156
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,036
Representation Expenses	363
Rent/Lease Expenses	109
Subscription Expenses	363
Other Maintenance and Operating Expenses	2,498
Total Maintenance and Other Operating Expenses	11,670
Total Current Operating Expenditures	11,670
<b>TOTAL NEW APPROPRIATIONS</b>	<b>11,670</b>