

**B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION**

For general administration and support, and operations, as indicated hereunder..... P 191,340,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 52,917,000	P 63,223,000		P 116,140,000
Operations	34,234,000	40,966,000		75,200,000
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<b>HUMAN SETTLEMENTS ADJUDICATION PROGRAM</b>	34,234,000	40,966,000		75,200,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P 87,151,000	P 104,189,000		P 191,340,000
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**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Human Settlements Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 51,339,000	P 63,223,000		P 114,562,000
National Capital Region (NCR)	37,091,000	36,969,000		74,060,000
Central Office	36,520,000	35,540,000		72,060,000
Regional Adjudication Branch - NCR	571,000	1,429,000		2,000,000
Region I - Ilocos	381,000	1,381,000		1,762,000
Regional Adjudication Branch - I	381,000	1,381,000		1,762,000
Cordillera Administrative Region (CAR)	342,000	1,491,000		1,833,000
Regional Adjudication Branch - CAR	342,000	1,491,000		1,833,000
Region II - Cagayan Valley		1,381,000		1,381,000
Regional Adjudication Branch - II		1,381,000		1,381,000
Region III - Central Luzon	525,000	1,552,000		2,077,000
Regional Adjudication Branch - III	525,000	1,552,000		2,077,000
Region IVA - CALABARZON	589,000	2,555,000		3,144,000
Regional Adjudication Branch - IV-A	589,000	2,555,000		3,144,000
Region IVB - NIMAROPA	1,211,000	1,354,000		2,565,000
Regional Adjudication Branch - IV-B	1,211,000	1,354,000		2,565,000
Region V - Bicol	2,498,000	951,000		3,449,000
Regional Adjudication Branch - V	2,498,000	951,000		3,449,000
Region VI - Western Visayas	2,686,000	1,731,000		4,417,000
Regional Adjudication Branch - VI	2,686,000	1,731,000		4,417,000
Region VII - Central Visayas	1,004,000	1,391,000		2,395,000
Regional Adjudication Branch - VII	1,004,000	1,391,000		2,395,000
Region VIII - Eastern Visayas	524,000	1,320,000		1,844,000
Regional Adjudication Branch - VIII	524,000	1,320,000		1,844,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Region IX - Zamboanga Peninsula	884,000	2,465,000	3,349,000
Regional Adjudication Branch - IX	884,000	2,465,000	3,349,000
Region X - Northern Mindanao	2,942,000	2,841,000	5,783,000
Regional Adjudication Branch - X	2,942,000	2,841,000	5,783,000
Region XI - Davao	662,000	2,292,000	2,954,000
Regional Adjudication Branch - XI	662,000	2,292,000	2,954,000
Region XII - SOCCSKSARGEN		1,284,000	1,284,000
Regional Adjudication Branch - XII		1,284,000	1,284,000
Region XIII - CARAGA		2,265,000	2,265,000
Regional Adjudication Branch - XIII		2,265,000	2,265,000
Administration of Personnel Benefits	1,578,000		1,578,000
National Capital Region (NCR)	1,578,000		1,578,000
Central Office	1,578,000		1,578,000
<b>Sub-total, General Administration and Support</b>	<b>52,917,000</b>	<b>63,223,000</b>	<b>116,140,000</b>
<b>Operations</b>			
Due Process in Resolving Human Settlement Disputes Ensured	34,234,000	40,966,000	75,200,000
HUMAN SETTLEMENTS ADJUDICATION PROGRAM	34,234,000	40,966,000	75,200,000
Conduct of Legal Researches and Related Studies	16,846,000	19,037,000	35,883,000
National Capital Region (NCR)	10,644,000	3,062,000	13,706,000
Central Office	8,414,000	1,923,000	10,337,000
Regional Adjudication Branch - NCR	2,230,000	1,139,000	3,369,000
Cordillera Administrative Region (CAR)	852,000	919,000	1,771,000
Regional Adjudication Branch - CAR	852,000	919,000	1,771,000
Region III - Central Luzon	944,000	1,139,000	2,083,000
Regional Adjudication Branch - III	944,000	1,139,000	2,083,000
Region IVA - CALABARZON	394,000	2,468,000	2,862,000
Regional Adjudication Branch - IV-A	394,000	2,468,000	2,862,000
Region IVB - MIMAROPA	1,052,000	1,295,000	2,347,000
Regional Adjudication Branch - IV-B	1,052,000	1,295,000	2,347,000

Region V - Bicol	449,000	323,000	772,000
Regional Adjudication Branch - V	449,000	323,000	772,000
Region VI - Western Visayas	1,118,000	1,447,000	2,565,000
Regional Adjudication Branch - VI	1,118,000	1,447,000	2,565,000
Region VII - Central Visayas	443,000	1,348,000	1,791,000
Regional Adjudication Branch - VII	443,000	1,348,000	1,791,000
Region VIII - Eastern Visayas		1,348,000	1,348,000
Regional Adjudication Branch - VIII		1,348,000	1,348,000
Region IX - Zamboanga Peninsula		1,896,000	1,896,000
Regional Adjudication Branch - IX		1,896,000	1,896,000
Region X - Northern Mindanao	382,000	1,896,000	2,278,000
Regional Adjudication Branch - X	382,000	1,896,000	2,278,000
Region XII - SOCCSKSARGEN	568,000		568,000
Regional Adjudication Branch - XII	568,000		568,000
Region XIII - CARAGA		1,896,000	1,896,000
Regional Adjudication Branch - XIII		1,896,000	1,896,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	17,388,000	21,929,000	39,317,000
National Capital Region (NCR)	2,272,000	2,367,000	4,639,000
Central Office	1,128,000	1,002,000	2,130,000
Regional Adjudication Branch - NCR	1,144,000	1,365,000	2,509,000
Region I - Ilocos	1,180,000	401,000	1,581,000
Regional Adjudication Branch - I	1,180,000	401,000	1,581,000
Cordillera Administrative Region (CAR)	1,161,000	824,000	1,985,000
Regional Adjudication Branch - CAR	1,161,000	824,000	1,985,000
Region II - Cagayan Valley	1,237,000	401,000	1,638,000
Regional Adjudication Branch - II	1,237,000	401,000	1,638,000
Region III - Central Luzon	1,161,000	1,408,000	2,569,000
Regional Adjudication Branch - III	1,161,000	1,408,000	2,569,000

## GENERAL APPROPRIATIONS ACT, FY 2021

Region IVA - CALABARZON	1,256,000	2,042,000	3,298,000
Regional Adjudication Branch - IV-A	1,256,000	2,042,000	3,298,000
Region IVB - MIMAROPA	1,128,000	1,167,000	2,295,000
Regional Adjudication Branch - IV-B	1,128,000	1,167,000	2,295,000
Region V - Bicol	1,128,000	620,000	1,748,000
Regional Adjudication Branch - V	1,128,000	620,000	1,748,000
Region VI - Western Visayas		620,000	620,000
Regional Adjudication Branch - VI		620,000	620,000
Region VII - Central Visayas	1,144,000	1,580,000	2,724,000
Regional Adjudication Branch - VII	1,144,000	1,580,000	2,724,000
Region VIII - Eastern Visayas	1,144,000	1,405,000	2,549,000
Regional Adjudication Branch - VIII	1,144,000	1,405,000	2,549,000
Region IX - Zamboanga Peninsula	1,161,000	1,820,000	2,981,000
Regional Adjudication Branch - IX	1,161,000	1,820,000	2,981,000
Region X - Northern Mindanao	1,144,000	1,838,000	2,982,000
Regional Adjudication Branch - X	1,144,000	1,838,000	2,982,000
Region XI - Davao		1,848,000	1,848,000
Regional Adjudication Branch - XI		1,848,000	1,848,000
Region XII - SOCCSKSARGEN	1,144,000	1,754,000	2,898,000
Regional Adjudication Branch - XII	1,144,000	1,754,000	2,898,000
Region XIII - CARAGA	1,128,000	1,834,000	2,962,000
Regional Adjudication Branch - XIII	1,128,000	1,834,000	2,962,000
Sub-total, Operations	34,234,000	40,966,000	75,200,000
TOTAL NEW APPROPRIATIONS	P 87,151,000	P 104,189,000	P 191,340,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			66,428

Total Permanent Positions	66,428
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Other Compensation Common to All	
Personnel Economic Relief Allowance	2,688
Representation Allowance	720
Transportation Allowance	720
Clothing and Uniform Allowance	672
Mid-Year Bonus - Civilian	5,536
Year End Bonus	5,536
Cash Gift	560
Productivity Enhancement Incentive	560
Step Increment	164
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Total Other Compensation Common to All	17,156
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Other Benefits	
PAG-IBIG Contributions	127
PhilHealth Contributions	634
Employees Compensation Insurance Premiums	127
Loyalty Award - Civilian	280
Terminal Leave	1,578
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Total Other Benefits	2,746
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Non-Permanent Position	821
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Total Personnel Services	87,151
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,999
Training and Scholarship Expenses	8,557
Supplies and Materials Expenses	18,292
Utility Expenses	10,035
Communication Expenses	19,357
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	603
Professional Services	479
General Services	16,928
Repairs and Maintenance	6,396
Taxes, Insurance Premiums and Other Fees	4,741
Other Maintenance and Operating Expenses	
Advertising Expenses	333
Printing and Publication Expenses	1,457
Representation Expenses	1,105
Transportation and Delivery Expenses	2,526
Rent/Lease Expenses	3,507
Membership Dues and Contributions to Organizations	156
Subscription Expenses	1,399
Donations	19
Other Maintenance and Operating Expenses	300
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Total Maintenance and Other Operating Expenses	104,189
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Total Current Operating Expenditures	191,340
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TOTAL NEW APPROPRIATIONS	191,340
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