

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder.....P 465,137,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 69,414,000	P 50,128,000		P 119,542,000
Support to Operations	10,852,000	8,223,000		19,075,000
Operations	130,712,000	195,808,000		326,520,000
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	52,528,000	135,405,000		187,933,000
LAND USE, HOUSING AND REAL ESTATE REGULATORY PROGRAM	53,601,000	10,307,000		63,908,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	24,583,000	50,096,000		74,679,000
TOTAL NEW APPROPRIATIONS	P 210,978,000	P 254,159,000		P 465,137,000

Special Provision(s)

1. Oversight on Resettlement Governance. The Department of Human Settlements and Urban Development (DHSUD) shall co-develop and approve the program and work and financial plans on resettlement governance. The DHSUD shall develop appropriate policies to:

- (i) Expand railway project footprint to include land to be allotted for socialized housing; and
- (ii) Enable implementation of the provisions of the Fisheries Code on fisherfolk settlements.

The DHSUD, together with the Home Development Mutual Fund (HDMF), shall support the organization of PAG-IBIG fund members and Informal Settlers who are PAG-IBIG fund members affected by the infrastructure projects of the Department of Public Works and Highways (DPWH) and the Department of Transportation (DOTr) as they collectively transact with land owners, designers and property developers.

2. Land Use and Zoning Guidelines for Socialized and Low-Cost Housing in the Vicinity of Train Stations. The DHSUD, in consultation with the National Economic and Development Authority, DOTr and Local Government Units (LGUs) in Regions III, IV-A, and V, shall develop land use and zoning guidelines to expand the scope for socialized and low-cost housing in the vicinity or in the approach to train stations. It shall also propose public investments, in addition to the roads already included in the DOTr-DPWH convergence programs, such as open spaces, drainage, and essential facilities around these new urban developments, which will be financed under a framework of National Government-LGU cost-sharing from 2022 onwards.

3. Housing Rental Subsidy Program. The DHSUD shall study, formulate, adopt and implement a National Housing Rental Subsidy Program to provide for an immediate and economical interim solution to shelter needs of persons affected by disasters.

4. Reporting and Posting Requirements. The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 53,848,000	P 50,128,000		P 103,976,000
National Capital Region (NCR)	35,277,000	33,070,000		68,347,000
Central Office	29,478,000	31,485,000		60,963,000
Regional Office - NCR	5,799,000	1,585,000		7,384,000
Region I - Ilocos	898,000	1,277,000		2,175,000
Regional Office - I	898,000	1,277,000		2,175,000
Cordillera Administrative Region (CAR)	1,044,000	1,243,000		2,287,000
Regional Office - CAR	1,044,000	1,243,000		2,287,000
Region II - Cagayan Valley	1,904,000	1,287,000		3,191,000
Regional Office - II	1,904,000	1,287,000		3,191,000
Region III - Central Luzon	2,668,000	1,325,000		3,993,000
Regional Office - III	2,668,000	1,325,000		3,993,000
Region IVA - CALABARZON	4,085,000	1,622,000		5,707,000
Regional Office - IV-A	4,085,000	1,622,000		5,707,000
Region V - Bicol	898,000	898,000		1,796,000
Regional Office - V	898,000	898,000		1,796,000
Region VI - Western Visayas	1,661,000	907,000		2,568,000
Regional Office - VI	1,661,000	907,000		2,568,000
Region VII - Central Visayas	1,904,000	1,941,000		3,845,000
Regional Office - VII	1,904,000	1,941,000		3,845,000
Region VIII - Eastern Visayas	520,000	1,077,000		1,597,000
Regional Office - VIII	520,000	1,077,000		1,597,000
Region IX - Zamboanga Peninsula	382,000	1,097,000		1,479,000
Regional Office - IX	382,000	1,097,000		1,479,000

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Region X - Northern Mindanao	382,000	1,375,000	1,757,000
Regional Office - X	382,000	1,375,000	1,757,000
Region XI - Davao	1,281,000	1,906,000	3,187,000
Regional Office - XI	1,281,000	1,906,000	3,187,000
Region XII - SOCCSKSARGEN	944,000	1,103,000	2,047,000
Regional Office - XII	944,000	1,103,000	2,047,000
Administration of Personnel Benefits	15,566,000		15,566,000
National Capital Region (NCR)	15,566,000		15,566,000
Central Office	15,566,000		15,566,000
Sub-total, General Administration and Support	69,414,000	50,128,000	119,542,000
Support to Operations			
Technical support to management on program conceptualization and development, coordination and monitoring	10,852,000	8,223,000	19,075,000
National Capital Region (NCR)	10,852,000	8,223,000	19,075,000
Central Office	10,852,000	8,223,000	19,075,000
Sub-total, Support to Operations	10,852,000	8,223,000	19,075,000
Operations			
Adequate and affordable housing provided and communities orderly developed	130,712,000	195,808,000	326,520,000
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	52,528,000	135,405,000	187,933,000
Policy Formulation and Monitoring of Housing Agencies and Stakeholders	9,232,000	23,637,000	32,869,000
National Capital Region (NCR)	9,232,000	23,637,000	32,869,000
Central Office	9,232,000	23,637,000	32,869,000
Subdivision Survey of Proclaimed Lands for Socialized Housing		16,647,000	16,647,000
National Capital Region (NCR)		7,973,000	7,973,000
Central Office		7,098,000	7,098,000
Regional Office - NCR		875,000	875,000
Region I - Ilocos		500,000	500,000
Regional Office - I		500,000	500,000

Cordillera Administrative Region (CAR)	500,000	500,000
Regional Office - CAR	500,000	500,000
Region II - Cagayan Valley	500,000	500,000
Regional Office - II	500,000	500,000
Region III - Central Luzon	750,000	750,000
Regional Office - III	750,000	750,000
Region IVA - CALABARZON	928,000	928,000
Regional Office - IV-A	928,000	928,000
Region IVB - MIMAROPA	567,000	567,000
Regional Office - IV-B	567,000	567,000
Region V - Bicol	427,000	427,000
Regional Office - V	427,000	427,000
Region VI - Western Visayas	520,000	520,000
Regional Office - VI	520,000	520,000
Region VII - Central Visayas	822,000	822,000
Regional Office - VII	822,000	822,000
Region VIII - Eastern Visayas	351,000	351,000
Regional Office - VIII	351,000	351,000
Region IX - Zamboanga Peninsula	417,000	417,000
Regional Office - IX	417,000	417,000
Region X - Northern Mindanao	652,000	652,000
Regional Office - X	652,000	652,000
Region XI - Davao	712,000	712,000
Regional Office - XI	712,000	712,000
Region XII - SOCCSKSARGEN	437,000	437,000
Regional Office - XII	437,000	437,000
Region XIII - CARAGA	591,000	591,000
Regional Office - XIII	591,000	591,000
Development of Shelter Monitoring Information System	1,952,000	1,952,000
National Capital Region (NCR)	1,952,000	1,952,000
Central Office	1,952,000	1,952,000

Technical Advisory Services for LGUs in Shelter Planning	14,220,000	23,470,000	37,690,000
National Capital Region (NCR)		4,690,000	4,690,000
Central Office		3,218,000	3,218,000
Regional Office - NCR		1,472,000	1,472,000
Region I - Ilocos		972,000	972,000
Regional Office - I		972,000	972,000
Cordillera Administrative Region (CAR)	2,053,000	1,122,000	3,175,000
Regional Office - CAR	2,053,000	1,122,000	3,175,000
Region II - Cagayan Valley		972,000	972,000
Regional Office - II		972,000	972,000
Region III - Central Luzon		1,272,000	1,272,000
Regional Office - III		1,272,000	1,272,000
Region IVA - CALABARZON	1,669,000	1,822,000	3,491,000
Regional Office - IV-A	1,669,000	1,822,000	3,491,000
Region IVB - MIMAROPA	1,179,000	1,272,000	2,451,000
Regional Office - IV-B	1,179,000	1,272,000	2,451,000
Region V - Bicol	1,179,000	1,172,000	2,351,000
Regional Office - V	1,179,000	1,172,000	2,351,000
Region VI - Western Visayas	2,191,000	1,272,000	3,463,000
Regional Office - VI	2,191,000	1,272,000	3,463,000
Region VII - Central Visayas	662,000	1,472,000	2,134,000
Regional Office - VII	662,000	1,472,000	2,134,000
Region VIII - Eastern Visayas	662,000	1,372,000	2,034,000
Regional Office - VIII	662,000	1,372,000	2,034,000
Region IX - Zamboanga Peninsula		972,000	972,000
Regional Office - IX		972,000	972,000
Region X - Northern Mindanao	1,390,000	1,322,000	2,712,000
Regional Office - X	1,390,000	1,322,000	2,712,000
Region XI - Davao	2,191,000	1,522,000	3,713,000
Regional Office - XI	2,191,000	1,522,000	3,713,000

Region XII - SOCCSKSARGEN	662,000	1,122,000	1,784,000
Regional Office - XII	662,000	1,122,000	1,784,000
Region XIII - CARAGA	382,000	1,122,000	1,504,000
Regional Office - XIII	382,000	1,122,000	1,504,000
National Drive Against Professional Squatters and Squatting Syndicates		8,369,000	8,369,000
National Capital Region (NCR)		8,369,000	8,369,000
Central Office		8,369,000	8,369,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	3,334,000	1,774,000	5,108,000
National Capital Region (NCR)	3,334,000	1,774,000	5,108,000
Central Office	3,334,000	1,774,000	5,108,000
Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinances (ZOs)	25,742,000	9,556,000	35,298,000
National Capital Region (NCR)	7,683,000	5,102,000	12,785,000
Central Office	6,394,000	4,945,000	11,339,000
Regional Office - NCR	1,289,000	157,000	1,446,000
Region I - Ilocos	1,006,000	132,000	1,138,000
Regional Office - I	1,006,000	132,000	1,138,000
Cordillera Administrative Region (CAR)	1,006,000	152,000	1,158,000
Regional Office - CAR	1,006,000	152,000	1,158,000
Region II - Cagayan Valley		120,000	120,000
Regional Office - II		120,000	120,000
Region III - Central Luzon	1,123,000	248,000	1,371,000
Regional Office - III	1,123,000	248,000	1,371,000
Region IVA - CALABARZON	3,587,000	603,000	4,190,000
Regional Office - IV-A	3,587,000	603,000	4,190,000
Region IVB - MIMAROPA	726,000	190,000	916,000
Regional Office - IV-B	726,000	190,000	916,000
Region V - Bicol	1,170,000	286,000	1,456,000
Regional Office - V	1,170,000	286,000	1,456,000

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Region VI - Western Visayas	1,733,000	407,000	2,140,000
Regional Office - VI	1,733,000	407,000	2,140,000
Region VII - Central Visayas	1,006,000	235,000	1,241,000
Regional Office - VII	1,006,000	235,000	1,241,000
Region VIII - Eastern Visayas	563,000	149,000	712,000
Regional Office - VIII	563,000	149,000	712,000
Region IX - Zamboanga Peninsula	443,000	194,000	637,000
Regional Office - IX	443,000	194,000	637,000
Region X - Northern Mindanao	2,512,000	312,000	2,824,000
Regional Office - X	2,512,000	312,000	2,824,000
Region XI - Davao	1,450,000	280,000	1,730,000
Regional Office - XI	1,450,000	280,000	1,730,000
Region XII - SOCCSKSARGEN	726,000	181,000	907,000
Regional Office - XII	726,000	181,000	907,000
Region XIII - CARAGA	1,008,000	965,000	1,973,000
Regional Office - XIII	1,008,000	965,000	1,973,000
Capacitating LGUs on Resettlement Governance		50,000,000	50,000,000
National Capital Region (NCR)		50,000,000	50,000,000
Central Office		50,000,000	50,000,000
LAND USE, HOUSING AND REAL ESTATE REGULATORY PROGRAM	53,601,000	10,307,000	63,908,000
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium, and Other Real Estate Development Projects and Homeowners Associations	53,601,000	10,307,000	63,908,000
National Capital Region (NCR)	11,614,000	3,465,000	15,079,000
Central Office	3,964,000	2,727,000	6,691,000
Regional Office - NCR	7,650,000	738,000	8,388,000
Region I - Ilocos	1,450,000	238,000	1,688,000
Regional Office - I	1,450,000	238,000	1,688,000
Cordillera Administrative Region (CAR)	3,021,000	257,000	3,278,000
Regional Office - CAR	3,021,000	257,000	3,278,000

Region II - Cagayan Valley	1,006,000	241,000	1,247,000
Regional Office - II	1,006,000	241,000	1,247,000
Region III - Central Luzon	3,799,000	629,000	4,428,000
Regional Office - III	3,799,000	629,000	4,428,000
Region IVA - CALABARZON	7,269,000	1,307,000	8,576,000
Regional Office - IV-A	7,269,000	1,307,000	8,576,000
Region IVB - MIMAROPA	3,075,000	759,000	3,834,000
Regional Office - IV-B	3,075,000	759,000	3,834,000
Region V - Bicol	3,782,000	685,000	4,467,000
Regional Office - V	3,782,000	685,000	4,467,000
Region VI - Western Visayas	2,954,000	664,000	3,618,000
Regional Office - VI	2,954,000	664,000	3,618,000
Region VII - Central Visayas	3,399,000	647,000	4,046,000
Regional Office - VII	3,399,000	647,000	4,046,000
Region VIII - Eastern Visayas	2,577,000	419,000	2,996,000
Regional Office - VIII	2,577,000	419,000	2,996,000
Region IX - Zamboanga Peninsula	1,123,000	202,000	1,325,000
Regional Office - IX	1,123,000	202,000	1,325,000
Region X - Northern Mindanao	1,733,000	285,000	2,018,000
Regional Office - X	1,733,000	285,000	2,018,000
Region XI - Davao	3,779,000	86,000	3,865,000
Regional Office - XI	3,779,000	86,000	3,865,000
Region XII - SOCCSKSARGEN	1,450,000	41,000	1,491,000
Regional Office - XII	1,450,000	41,000	1,491,000
Region XIII - CARAGA	1,570,000	382,000	1,952,000
Regional Office - XIII	1,570,000	382,000	1,952,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	24,583,000	50,096,000	74,679,000
Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	24,583,000	50,096,000	74,679,000
National Capital Region (NCR)	3,899,000	19,466,000	23,365,000
Central Office	944,000	7,914,000	8,858,000

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Regional Office - MCR	2,955,000	11,552,000	14,507,000
Region I - Ilocos	563,000	1,062,000	1,625,000
Regional Office - I	563,000	1,062,000	1,625,000
Cordillera Administrative Region (CAR)		1,035,000	1,035,000
Regional Office - CAR		1,035,000	1,035,000
Region II - Cagayan Valley	563,000	1,065,000	1,628,000
Regional Office - II	563,000	1,065,000	1,628,000
Region III - Central Luzon	4,181,000	4,424,000	8,605,000
Regional Office - III	4,181,000	4,424,000	8,605,000
Region IVA - CALABARZON	1,950,000	5,273,000	7,223,000
Regional Office - IV-A	1,950,000	5,273,000	7,223,000
Region IVB - MIMAROPA	443,000	2,343,000	2,786,000
Regional Office - IV-B	443,000	2,343,000	2,786,000
Region V - Bicol	1,387,000	2,228,000	3,615,000
Regional Office - V	1,387,000	2,228,000	3,615,000
Region VI - Western Visayas	2,330,000	2,023,000	4,353,000
Regional Office - VI	2,330,000	2,023,000	4,353,000
Region VII - Central Visayas	3,683,000	2,561,000	6,244,000
Regional Office - VII	3,683,000	2,561,000	6,244,000
Region VIII - Eastern Visayas		1,166,000	1,166,000
Regional Office - VIII		1,166,000	1,166,000
Region IX - Zamboanga Peninsula	1,123,000	1,016,000	2,139,000
Regional Office - IX	1,123,000	1,016,000	2,139,000
Region X - Northern Mindanao	2,954,000	1,360,000	4,314,000
Regional Office - X	2,954,000	1,360,000	4,314,000
Region XI - Davao	1,507,000	2,867,000	4,374,000
Regional Office - XI	1,507,000	2,867,000	4,374,000
Region XII - SOCCSKSARGEN		1,372,000	1,372,000
Regional Office - XII		1,372,000	1,372,000

Region XIII - CARAGA		835,000	835,000
Regional Office - XIII		835,000	835,000
Sub-total, Operations	130,712,000	195,808,000	326,520,000
TOTAL NEW APPROPRIATIONS	P 210,978,000	P 254,159,000	P 465,137,000
New Appropriations, by Object of Expenditures =====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			151,315
Total Permanent Positions			151,315
Other Compensation Common to All			
Personnel Economic Relief Allowance			6,864
Representation Allowance			2,388
Transportation Allowance			2,388
Clothing and Uniform Allowance			1,716
Mid Year Bonus-Civilian			12,609
Year End Bonus			12,609
Cash Gift			1,430
Productivity Enhancement Incentive			1,430
Step Increment			376
Total Other Compensation Common to All			41,810
Other Benefits			
PAG-IBIG Contributions			338
PhilHealth Contributions			1,611
Employees Compensation Insurance Premiums			338
Terminal Leave			15,566
Total Other Benefits			17,853
Total Personnel Services			210,978
Maintenance and Other Operating Expenses			
Travelling Expenses			34,341
Training and Scholarship Expenses			53,750
Supplies and Materials Expenses			21,899
Utility Expenses			13,386
Communication Expenses			12,192
Survey, Research, Exploration and Development Expenses			4,019

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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,265
Professional Services	10,260
General Services	65,847
Repairs and Maintenance	2,325
Taxes, Insurance Premiums and Other Fees	7,365
Other Maintenance and Operating Expenses	
Advertising Expenses	1,400
Printing and Publication Expenses	2,406
Representation Expenses	9,383
Transportation and Delivery Expenses	365
Rent/Lease Expenses	8,301
Subscription Expenses	655

Total Maintenance and Other Operating Expenses	254,159

Total Current Operating Expenditures	465,137

TOTAL NEW APPROPRIATIONS	465,137
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