

E. PRESIDENTIAL COMMISSION ON VISITING FORCES

For operations, as indicated hereunder.....P 28,092,000
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New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
Operations		P 28,092,000			P 28,092,000
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PRESIDENTIAL OVERSIGHT PROGRAM		28,092,000			28,092,000
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TOTAL NEW APPROPRIATIONS		P 28,092,000			P 28,092,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The Presidential Commission on Visiting Forces (PCVF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCVF's website.

The PCVF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
Operations					
Policies on all Status of Forces Agreements (SOFAs) that serve the national interest ensured and sustained		P 28,092,000			P 28,092,000
PRESIDENTIAL OVERSIGHT PROGRAM		28,092,000			28,092,000
Engagement, coordination, monitoring, evaluation and assessment of visiting forces agreements		28,092,000			28,092,000
Sub-total, Operations		28,092,000			28,092,000
TOTAL NEW APPROPRIATIONS		P 28,092,000			P 28,092,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	10,024
Training and Scholarship Expenses	500
Supplies and Materials Expenses	1,409
Utility Expenses	30
Communication Expenses	937
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	2,083
Repairs and Maintenance	159

GENERAL APPROPRIATIONS ACT, FY 2021

Other Maintenance and Operating Expenses	
Advertising Expenses	1,040
Printing and Publication Expenses	9,630
Rent/Lease Expenses	2,100

Total Maintenance and Other Operating Expenses	28,092

Total Current Operating Expenditures	28,092

TOTAL NEW APPROPRIATIONS	28,092
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