

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder.....P 114,754,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 16,608,000	P 32,439,000	P 15,950,000	P 64,997,000
Operations	14,439,000	33,243,000	2,075,000	49,757,000
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	14,439,000	33,243,000	2,075,000	49,757,000
TOTAL NEW APPROPRIATIONS	P 31,047,000	P 65,682,000	P 18,025,000	P 114,754,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	P 14,886,000	P 32,439,000	P 15,950,000	P 63,275,000
Administration of Personnel Benefits	1,722,000			1,722,000
Sub-total, General Administration and Support	16,608,000	32,439,000	15,950,000	64,997,000

GENERAL APPROPRIATIONS ACT, FY 2021

Operations				
Access of artistically gifted students to complete quality secondary education achieved	14,439,000	33,243,000	2,075,000	49,757,000
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	14,439,000	33,243,000	2,075,000	49,757,000
Operation of Philippine High School for the Arts including outreach, screening, student exchange program with other countries and production activities	14,439,000	33,243,000	2,075,000	49,757,000
Sub-total, Operations	14,439,000	33,243,000	2,075,000	49,757,000
TOTAL NEW APPROPRIATIONS	P 31,047,000	P 65,682,000	P 18,025,000	P 114,754,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				22,384
Total Permanent Positions				22,384
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,272
Representation Allowance				210
Transportation Allowance				210
Clothing and Uniform Allowance				318
Honoraria				186
Mid-Year Bonus - Civilian				1,865
Year End Bonus				1,865
Cash Gift				265
Productivity Enhancement Incentive				265
Step Increment				56
Total Other Compensation Common to All				6,512
Other Compensation for Specific Groups				
Lump-sum for Filling of Positions - Civilian				1,722
Total Other Compensation for Specific Groups				1,722
Other Benefits				
PAG-IBIG Contributions				63
PhilHealth Contributions				263
Employees Compensation Insurance Premiums				63
Loyalty Award - Civilian				40
Total Other Benefits				429

Total Personnel Services	31,047

Maintenance and Other Operating Expenses	
Travelling Expenses	3,842
Training and Scholarship Expenses	4,800
Supplies and Materials Expenses	19,543
Utility Expenses	4,635
Communication Expenses	1,476
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,194
General Services	18,452
Repairs and Maintenance	3,141
Taxes, Insurance Premiums and Other Fees	920
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	360
Representation Expenses	200
Transportation and Delivery Expenses	5
Rent/Lease Expenses	1,701
Membership Dues and Contributions to Organizations	30
Subscription Expenses	145
Other Maintenance and Operating Expenses	92

Total Maintenance and Other Operating Expenses	65,682

Total Current Operating Expenditures	96,729

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	260
Machinery and Equipment Outlay	7,025
Transportation Equipment Outlay	10,500
Furniture, Fixtures and Books Outlay	240

Total Capital Outlays	18,025

TOTAL NEW APPROPRIATIONS	114,754
