

## E. NATIONAL MUSEUM OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 537,442,000  
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## New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 42,321,000	P 145,970,000	P	188,291,000
Support to Operations	520,000	704,000		1,224,000
Operations	136,454,000	129,360,000	82,113,000	347,927,000
MUSEUMS PROGRAM	136,454,000	129,360,000	82,113,000	347,927,000
TOTAL NEW APPROPRIATIONS	P 179,295,000	P 276,034,000	82,113,000	P 537,442,000

## Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, the National Museum of the Philippines (NMP) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NMP in accordance with Section 19 of R.A. No. 11333, subject to guidelines as may be issued jointly by the DBM and the NMP.

2. **Reporting and Posting Requirements.** The NMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTNS; and
- (b) NMP's website.

The NMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 40,907,000	P 145,970,000	P	186,877,000
Administration of Personnel Benefits	1,414,000			1,414,000
Sub-total, General Administration and Support	42,321,000	145,970,000		188,291,000

Support to Operations				
Project Monitoring and Evaluation Services	520,000	704,000		1,224,000
Sub-total, Support to Operations	520,000	704,000		1,224,000
Operations				
Management and preservation of museums, collections, and cultural properties strengthened	136,454,000	129,360,000	82,113,000	347,927,000
MUSEUMS PROGRAM	136,454,000	129,360,000	82,113,000	347,927,000
Management and Development of the National Collections and Related Knowledge Resources (including Participation to International Meetings and Conferences)	116,845,000	85,442,000	27,113,000	229,400,000
Restoration, Preservation, Protection and Development of Cultural Property	19,609,000	43,918,000		63,527,000
Projects			55,000,000	55,000,000
Locally-Funded Projects			55,000,000	55,000,000
Development of the National Museum Complex in Manila- Phase 1 (to implement Republic Act No. 11333)			40,000,000	40,000,000
Highly urgent repair of the Church of Our Lady of Caysasay and associated structures, a declared national cultural treasure in Taal, Batangas			15,000,000	15,000,000
Sub-total, Operations	136,454,000	129,360,000	82,113,000	347,927,000
TOTAL NEW APPROPRIATIONS	P 179,295,000	P 276,034,000	P 82,113,000	P 537,442,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				134,391
Total Permanent Positions				134,391
Other Compensation Common to All				
Personnel Economic Relief Allowance				9,120
Representation Allowance				876
Transportation Allowance				876
Clothing and Uniform Allowance				2,280
Mid-Year Bonus - Civilian				11,200

## GENERAL APPROPRIATIONS ACT, FY 2021

Year End Bonus	11,200
Cash Gift	1,900
Productivity Enhancement Incentive	1,900
Step Increment	336
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Total Other Compensation Common to All	39,688
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Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	45
Anniversary Bonus - Civilian	1,143
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Total Other Compensation for Specific Groups	1,188
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Other Benefits	
PAG-IBIG Contributions	456
PhilHealth Contributions	1,622
Employees Compensation Insurance Premiums	456
Loyalty Award - Civilian	80
Terminal Leave	1,414
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Total Other Benefits	4,028
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Total Personnel Services	179,295
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,300
Training and Scholarship Expenses	600
Supplies and Materials Expenses	10,654
Utility Expenses	62,000
Communication Expenses	1,819
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	498
Professional Services	500
General Services	148,773
Repairs and Maintenance	28,964
Taxes, Insurance Premiums and Other Fees	16,563
Other Maintenance and Operating Expenses	
Advertising Expenses	48
Printing and Publication Expenses	200
Representation Expenses	100
Subscription Expenses	4
Other Maintenance and Operating Expenses	11
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Total Maintenance and Other Operating Expenses	276,034
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Total Current Operating Expenditures	455,329
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	55,000
Heritage Assets	27,113
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Total Capital Outlays	82,113
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TOTAL NEW APPROPRIATIONS	537,442
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