

# D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

For general administration and support, and operations, as indicated hereunder.....P 25,076,000

## New Appropriations, by Program

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### Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 3,316,000	P 1,900,000		P 5,216,000
Operations	4,036,000	15,824,000		19,860,000
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM	4,036,000	15,824,000		19,860,000
TOTAL NEW APPROPRIATIONS	P 7,352,000	P 17,724,000		P 25,076,000

**Special Provision(s)**

1. **Interest Income of the National Endowment Fund for Children's Television.** The interest income of the National Endowment Fund for Children's Television shall be used as grant to qualified producers and organizations of proven track record in the production of high quality children's television programs, with priority given to independent producers and organizations in accordance with Section 12 of R.A. No. 8370.

2. **Reporting and Posting Requirements.** The National Council for Children's Television (NCCT) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NCCT's website.

The NCCT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

				Current Operating Expenditures			
				Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>							
General Administration and Support							
General Management and Supervision	P	3,316,000	P	1,900,000			P 5,216,000
Sub-total, General Administration and Support		3,316,000		1,900,000			5,216,000
Operations							
Quality Child-Friendly Television Programs Promoted		4,036,000		15,824,000			19,860,000
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM		4,036,000		15,824,000			19,860,000
Child-Friendly Television Development Services		4,036,000		15,824,000			19,860,000
Sub-total, Operations		4,036,000		15,824,000			19,860,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>7,352,000</b>	<b>P</b>	<b>17,724,000</b>			<b>P 25,076,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel**

Permanent Positions	
Basic Salary	3,384
Total Permanent Positions	3,384
Other Compensation Common to All	
Personnel Economic Relief Allowance	120
Representation Allowance	108
Transportation Allowance	108
Clothing and Uniform Allowance	30
Mid-Year Bonus - Civilian	282
Year End Bonus	282
Cash Gift	25
Per Diems	323
Productivity Enhancement Incentive	25
Step Increment	9
Total Other Compensation Common to All	1,312
Other Benefits	
PAG-IBIG Contributions	6
PhilHealth Contributions	28
Employees Compensation Insurance Premiums	6
Total Other Benefits	40
Non-Permanent Positions	2,616
Total Personnel Services	7,352
Maintenance and Other Operating Expenses	
Training and Scholarship Expenses	7,824
Supplies and Materials Expenses	205
Utility Expenses	3,010
Communication Expenses	2,172
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,157
Repairs and Maintenance	60
Taxes, Insurance Premiums and Other Fees	30
Other Maintenance and Operating Expenses	
Representation Expenses	30
Transportation and Delivery Expenses	50
Rent/Lease Expenses	3,000
Subscription Expenses	25
Other Maintenance and Operating Expenses	25
Total Maintenance and Other Operating Expenses	17,724
Total Current Operating Expenditures	25,076
TOTAL NEW APPROPRIATIONS	25,076