

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations and operations, as indicated hereunder.....P 2,672,231,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 188,769,000	P 101,725,000	P	P 290,494,000
Support to Operations	70,738,000	245,802,000	80,373,000	396,913,000
Operations	643,111,000	889,253,000	452,460,000	1,984,824,000
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ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	228,505,000	131,652,000	47,782,000	407,939,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	414,606,000	757,601,000	404,678,000	1,576,885,000
TOTAL NEW APPROPRIATIONS	P 902,618,000	P 1,236,780,000	P 532,833,000	P 2,672,231,000

Special Provision(s)

1. **Air Quality Management Fund.** In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reduction of Short-Lived Climate Pollutants.** The Environmental Management Bureau (EMB), in coordination with the Climate Change Commission, National Solid Waste Management Commission, Department of Health, and Department of Transportation, shall develop a National Action Plan for the reduction of short-lived climate pollutants in accordance with R.A. No. 8749 or the "Philippine Clean Air Act of 1999" and R.A. No. 9003 or the "Ecological Solid Waste Management Act of 2000."

3. **Reporting and Posting Requirements.** The EMB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 159,841,000	P 101,725,000		P 261,566,000
National Capital Region (NCR)	36,971,000	56,102,000		93,073,000
Central Office	21,913,000	50,618,000		72,531,000
Regional Office - NCR	15,058,000	5,484,000		20,542,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region I - Ilocos	8,462,000	2,606,000	11,068,000
Regional Office - I	8,462,000	2,606,000	11,068,000
Cordillera Administrative Region (CAR)	9,409,000	2,253,000	11,662,000
Regional Office - CAR	9,409,000	2,253,000	11,662,000
Region II - Cagayan Valley	5,854,000	2,290,000	8,144,000
Regional Office - II	5,854,000	2,290,000	8,144,000
Region III - Central Luzon	7,630,000	3,203,000	10,833,000
Regional Office - III	7,630,000	3,203,000	10,833,000
Region IVA - CALABARZON	9,809,000	3,266,000	13,075,000
Regional Office - IVA	9,809,000	3,266,000	13,075,000
Region IVB - MIMAROPA	9,220,000	2,339,000	11,559,000
Regional Office - IVB	9,220,000	2,339,000	11,559,000
Region V - Bicol	3,979,000	5,207,000	9,186,000
Regional Office - V	3,979,000	5,207,000	9,186,000
Region VI - Western Visayas	8,134,000	2,463,000	10,597,000
Regional Office - VI	8,134,000	2,463,000	10,597,000
Region VII - Central Visayas	7,372,000	4,177,000	11,549,000
Regional Office - VII	7,372,000	4,177,000	11,549,000
Region VIII - Eastern Visayas	8,062,000	2,251,000	10,313,000
Regional Office - VIII	8,062,000	2,251,000	10,313,000
Region IX - Zamboanga Peninsula	7,733,000	3,672,000	11,405,000
Regional Office - IX	7,733,000	3,672,000	11,405,000
Region X - Northern Mindanao	10,825,000	2,352,000	13,177,000
Regional Office - X	10,825,000	2,352,000	13,177,000
Region XI - Davao	7,175,000	2,481,000	9,656,000
Regional Office - XI	7,175,000	2,481,000	9,656,000
Region XII - SOCCSKSARGEN	10,530,000	3,938,000	14,468,000
Regional Office - XII	10,530,000	3,938,000	14,468,000
Region XIII - CARAGA	8,676,000	3,125,000	11,801,000
Regional Office - XIII	8,676,000	3,125,000	11,801,000
Human Resource Development	19,330,000		19,330,000

National Capital Region (NCR)	1,857,000	1,857,000
Central Office	1,050,000	1,050,000
Regional Office - NCR	807,000	807,000
Region I - Ilocos	841,000	841,000
Regional Office - I	841,000	841,000
Cordillera Administrative Region (CAR)	1,136,000	1,136,000
Regional Office - CAR	1,136,000	1,136,000
Region II - Cagayan Valley	1,509,000	1,509,000
Regional Office -II	1,509,000	1,509,000
Region III - Central Luzon	662,000	662,000
Regional Office - III	662,000	662,000
Region IVA - CALABARZON	981,000	981,000
Regional Office - IVA	981,000	981,000
Region IVB - MIMAROPA	1,502,000	1,502,000
Regional Office - IVB	1,502,000	1,502,000
Region V - Bicol	1,504,000	1,504,000
Regional Office - V	1,504,000	1,504,000
Region VI - Western Visayas	1,820,000	1,820,000
Regional Office - VI	1,820,000	1,820,000
Region VII - Central Visayas	1,819,000	1,819,000
Regional Office - VII	1,819,000	1,819,000
Region VIII - Eastern Visayas	1,491,000	1,491,000
Regional Office - VIII	1,491,000	1,491,000
Region IX - Zamboanga Peninsula	841,000	841,000
Regional Office - IX	841,000	841,000
Region X - Northern Mindanao	821,000	821,000
Regional Office - X	821,000	821,000
Region XI - Davao	1,502,000	1,502,000
Regional Office - XI	1,502,000	1,502,000
Region XII - SOCCSKSARGEN	524,000	524,000
Regional Office - XII	524,000	524,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region XIII - CARAGA	520,000			520,000
Regional Office - XIII	520,000			520,000
Administration of Personnel Benefits	9,598,000			9,598,000
National Capital Region (NCR)	1,525,000			1,525,000
Central Office	1,303,000			1,303,000
Regional Office - NCR	222,000			222,000
Region VIII - Eastern Visayas	1,956,000			1,956,000
Regional Office - VIII	1,956,000			1,956,000
Region IX - Zamboanga Peninsula	3,937,000			3,937,000
Regional Office - IX	3,937,000			3,937,000
Region X - Northern Mindanao	1,965,000			1,965,000
Regional Office - X	1,965,000			1,965,000
Region XI- Davao	215,000			215,000
Regional Office - XI	215,000			215,000
Sub-total, General Administration and Support	188,769,000	101,725,000		290,494,000
Support to Operations				
Planning, Policy Formulation, Management Information System, and Support to Climate Change	33,147,000	232,497,000	80,373,000	346,017,000
National Capital Region (NCR)	10,434,000	97,983,000	13,894,000	122,311,000
Central Office	9,914,000	89,440,000	8,337,000	107,691,000
Regional Office - NCR	520,000	8,543,000	5,557,000	14,620,000
Region I - Ilocos	1,420,000	9,853,000	4,369,000	15,642,000
Regional Office - I	1,420,000	9,853,000	4,369,000	15,642,000
Cordillera Administrative Region (CAR)	1,430,000	8,594,000	4,735,000	14,759,000
Regional Office - CAR	1,430,000	8,594,000	4,735,000	14,759,000
Region II - Cagayan Valley	1,568,000	9,073,000	4,109,000	14,750,000
Regional Office - II	1,568,000	9,073,000	4,109,000	14,750,000
Region III - Central Luzon	1,563,000	10,024,000	4,539,000	16,126,000
Regional Office - III	1,563,000	10,024,000	4,539,000	16,126,000

Region IVA - CALABARZON	2,082,000	8,075,000	4,329,000	14,486,000
Regional Office - IVA	2,082,000	8,075,000	4,329,000	14,486,000
Region IVB - MIMAROPA	1,179,000	8,523,000	4,790,000	14,492,000
Regional Office - IVB	1,179,000	8,523,000	4,790,000	14,492,000
Region V - Bicol	1,575,000	8,441,000	3,947,000	13,963,000
Regional Office - V	1,575,000	8,441,000	3,947,000	13,963,000
Region VI - Western Visayas	2,100,000	9,357,000	4,492,000	15,949,000
Regional Office - VI	2,100,000	9,357,000	4,492,000	15,949,000
Region VII - Central Visayas	1,187,000	8,603,000	4,242,000	14,032,000
Regional Office - VII	1,187,000	8,603,000	4,242,000	14,032,000
Region VIII - Eastern Visayas	2,237,000	8,847,000	4,214,000	15,298,000
Regional Office - VIII	2,237,000	8,847,000	4,214,000	15,298,000
Region IX - Zamboanga Peninsula	1,044,000	9,700,000	4,664,000	15,408,000
Regional Office - IX	1,044,000	9,700,000	4,664,000	15,408,000
Region X - Northern Mindanao	520,000	8,774,000	4,911,000	14,205,000
Regional Office - X	520,000	8,774,000	4,911,000	14,205,000
Region XI - Davao	2,082,000	8,633,000	4,079,000	14,794,000
Regional Office - XI	2,082,000	8,633,000	4,079,000	14,794,000
Region XII - SOCCSKSARGEN	1,547,000	8,976,000	4,349,000	14,872,000
Regional Office - XII	1,547,000	8,976,000	4,349,000	14,872,000
Region XIII - CARAGA	1,179,000	9,041,000	4,710,000	14,930,000
Regional Office - XIII	1,179,000	9,041,000	4,710,000	14,930,000
Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	37,591,000	13,305,000		50,896,000
National Capital Region (NCR)	9,453,000	9,083,000		18,536,000
Central Office	8,536,000	8,822,000		17,358,000
Regional Office - NCR	917,000	261,000		1,178,000
Region I - Ilocos	2,145,000	376,000		2,521,000
Regional Office - I	2,145,000	376,000		2,521,000

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Cordillera Administrative Region (CAR)	964,000	267,000	1,231,000
Regional Office - CAR	964,000	267,000	1,231,000
Region II - Cagayan Valley	2,121,000	256,000	2,377,000
Regional Office - II	2,121,000	256,000	2,377,000
Region III - Central Luzon	2,085,000	241,000	2,326,000
Regional Office - III	2,085,000	241,000	2,326,000
Region IVA - CALABARZON	2,085,000	268,000	2,353,000
Regional Office - IVA	2,085,000	268,000	2,353,000
Region IVB - MIMAROPA	1,565,000	253,000	1,818,000
Regional Office - IVB	1,565,000	253,000	1,818,000
Region V - Bicol	2,111,000	383,000	2,494,000
Regional Office - V	2,111,000	383,000	2,494,000
Region VI - Western Visayas	2,097,000	271,000	2,368,000
Regional Office - VI	2,097,000	271,000	2,368,000
Region VII - Central Visayas	1,359,000	237,000	1,596,000
Regional Office - VII	1,359,000	237,000	1,596,000
Region VIII - Eastern Visayas	2,080,000	247,000	2,327,000
Regional Office - VIII	2,080,000	247,000	2,327,000
Region IX - Zamboanga Peninsula	1,565,000	251,000	1,816,000
Regional Office - IX	1,565,000	251,000	1,816,000
Region X - Northern Mindanao	2,746,000	313,000	3,059,000
Regional Office - X	2,746,000	313,000	3,059,000
Region XI - Davao	2,085,000	265,000	2,350,000
Regional Office - XI	2,085,000	265,000	2,350,000
Region XII - SOCCSKSARGEN	1,565,000	342,000	1,907,000
Regional Office - XII	1,565,000	342,000	1,907,000
Region XIII - CARAGA	1,565,000	252,000	1,817,000
Regional Office - XIII	1,565,000	252,000	1,817,000
Sub-total, Support to Operations	70,738,000	245,802,000	80,373,000
			396,913,000

Operations

Clean and Healthy Environment Sustained	643,111,000	889,253,000	452,460,000	1,984,824,000
ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	228,505,000	131,652,000	47,782,000	407,939,000
Environmental Pollution Research	34,084,000	72,187,000	47,782,000	154,053,000
National Capital Region (NCR)	11,412,000	47,240,000	27,342,000	85,994,000
Central Office	9,694,000	45,675,000	27,342,000	82,711,000
Regional Office - NCR	1,718,000	1,565,000		3,283,000
Region I - Ilocos	1,714,000	1,709,000	1,550,000	4,973,000
Regional Office - I	1,714,000	1,709,000	1,550,000	4,973,000
Cordillera Administrative Region (CAR)	1,186,000	1,486,000	6,090,000	8,762,000
Regional Office - CAR	1,186,000	1,486,000	6,090,000	8,762,000
Region II - Cagayan Valley	662,000	1,460,000		2,122,000
Regional Office - II	662,000	1,460,000		2,122,000
Region III - Central Luzon	1,701,000	1,223,000		2,924,000
Regional Office - III	1,701,000	1,223,000		2,924,000
Region IVA - CALABARZON	1,179,000	916,000		2,095,000
Regional Office - IVA	1,179,000	916,000		2,095,000
Region IVB - MINDANAO	1,179,000	1,369,000		2,548,000
Regional Office - IVB	1,179,000	1,369,000		2,548,000
Region V - Bicol	1,192,000	2,720,000		3,912,000
Regional Office - V	1,192,000	2,720,000		3,912,000
Region VI - Western Visayas	1,192,000	1,596,000		2,788,000
Regional Office - VI	1,192,000	1,596,000		2,788,000
Region VII - Central Visayas	2,386,000	1,705,000	7,000,000	11,091,000
Regional Office - VII	2,386,000	1,705,000	7,000,000	11,091,000
Region VIII - Eastern Visayas	1,187,000	2,011,000		3,198,000
Regional Office - VIII	1,187,000	2,011,000		3,198,000
Region IX - Zamboanga Peninsula	1,179,000	2,014,000		3,193,000
Regional Office - IX	1,179,000	2,014,000		3,193,000

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Region X - Northern Mindanao	2,378,000	1,775,000	4,153,000
Regional Office - X	2,378,000	1,775,000	4,153,000
Region XI - Davao	1,701,000	1,733,000	4,934,000
Regional Office - XI	1,701,000	1,733,000	4,934,000
Region XII - SOCCSKSARGEN	2,650,000	1,609,000	8,559,000
Regional Office - XII	2,650,000	1,609,000	8,559,000
Region XIII - CARAGA	1,186,000	1,621,000	2,807,000
Regional Office - XIII	1,186,000	1,621,000	2,807,000
Environmental Education and Partnership Building	32,745,000	21,369,000	54,114,000
National Capital Region (NCR)	14,031,000	15,420,000	29,451,000
Central Office	12,317,000	15,045,000	27,362,000
Regional Office - NCR	1,714,000	375,000	2,089,000
Region I - Ilocos	524,000	380,000	904,000
Regional Office - I	524,000	380,000	904,000
Cordillera Administrative Region (CAR)	1,281,000	351,000	1,632,000
Regional Office - CAR	1,281,000	351,000	1,632,000
Region II - Cagayan Valley	1,187,000	401,000	1,588,000
Regional Office - II	1,187,000	401,000	1,588,000
Region III - Central Luzon	2,076,000	351,000	2,427,000
Regional Office - III	2,076,000	351,000	2,427,000
Region IVA - CALABARZON	2,218,000	351,000	2,569,000
Regional Office - IVA	2,218,000	351,000	2,569,000
Region IVB - MIMAROPA	520,000	385,000	905,000
Regional Office - IVB	520,000	385,000	905,000
Region V - Bicol	1,186,000	350,000	1,536,000
Regional Office - V	1,186,000	350,000	1,536,000
Region VI - Western Visayas	1,712,000	444,000	2,156,000
Regional Office - VI	1,712,000	444,000	2,156,000
Region VII - Central Visayas	524,000	566,000	1,090,000
Regional Office - VII	524,000	566,000	1,090,000

Region VIII - Eastern Visayas	1,187,000	429,000	1,616,000
Regional Office - VIII	1,187,000	429,000	1,616,000
Region IX - Zamboanga Peninsula	1,179,000	358,000	1,537,000
Regional Office - IX	1,179,000	358,000	1,537,000
Region X - Northern Mindanao	1,037,000	402,000	1,439,000
Regional Office - X	1,037,000	402,000	1,439,000
Region XI - Davao	1,701,000	421,000	2,122,000
Regional Office - XI	1,701,000	421,000	2,122,000
Region XII - SOCCSKSARGEN	1,186,000	350,000	1,536,000
Regional Office - XII	1,186,000	350,000	1,536,000
Region XIII - CARAGA	1,196,000	410,000	1,606,000
Regional Office - XIII	1,196,000	410,000	1,606,000
Environmental Impact Assessments	161,676,000	38,096,000	199,772,000
National Capital Region (NCR)	17,460,000	17,304,000	34,764,000
Central Office	9,671,000	14,575,000	24,246,000
Regional Office - NCR	7,789,000	2,729,000	10,518,000
Region I - Ilocos	7,715,000	994,000	8,709,000
Regional Office - I	7,715,000	994,000	8,709,000
Cordillera Administrative Region (CAR)	7,405,000	1,359,000	8,764,000
Regional Office - CAR	7,405,000	1,359,000	8,764,000
Region II - Cagayan Valley	11,782,000	1,036,000	12,818,000
Regional Office - II	11,782,000	1,036,000	12,818,000
Region III - Central Luzon	14,741,000	2,192,000	16,933,000
Regional Office - III	14,741,000	2,192,000	16,933,000
Region IVA - CALABARZON	12,148,000	2,502,000	14,650,000
Regional Office - IVA	12,148,000	2,502,000	14,650,000
Region IVB - MIMAROPA	6,317,000	1,427,000	7,744,000
Regional Office - IVB	6,317,000	1,427,000	7,744,000
Region V - Bicol	10,031,000	968,000	10,999,000
Regional Office - V	10,031,000	968,000	10,999,000

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Region VI - Western Visayas	8,893,000	1,622,000		10,515,000
Regional Office - VI	8,893,000	1,622,000		10,515,000
Region VII - Central Visayas	9,386,000	1,756,000		11,142,000
Regional Office - VII	9,386,000	1,756,000		11,142,000
Region VIII - Eastern Visayas	7,907,000	843,000		8,750,000
Regional Office - VIII	7,907,000	843,000		8,750,000
Region IX - Zamboanga Peninsula	12,127,000	1,069,000		13,196,000
Regional Office - IX	12,127,000	1,069,000		13,196,000
Region X - Northern Mindanao	8,661,000	1,885,000		10,546,000
Regional Office - X	8,661,000	1,885,000		10,546,000
Region XI - Davao	12,403,000	1,400,000		13,803,000
Regional Office - XI	12,403,000	1,400,000		13,803,000
Region XII - SOCCSKSARGEN	8,204,000	729,000		8,933,000
Regional Office - XII	8,204,000	729,000		8,933,000
Region XIII - CARAGA	6,496,000	1,010,000		7,506,000
Regional Office - XIII	6,496,000	1,010,000		7,506,000
ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	414,606,000	757,601,000	404,678,000	1,576,885,000
Implementation of clean air regulations	181,586,000	143,010,000		324,596,000
National Capital Region (NCR)	24,397,000	84,447,000		108,844,000
Central Office	12,574,000	73,848,000		86,422,000
Regional Office - NCR	11,823,000	10,599,000		22,422,000
Region I - Ilocos	15,112,000	3,619,000		18,731,000
Regional Office - I	15,112,000	3,619,000		18,731,000
Cordillera Administrative Region (CAR)	8,097,000	3,569,000		11,666,000
Regional Office - CAR	8,097,000	3,569,000		11,666,000
Region II - Cagayan Valley	5,834,000	2,646,000		8,480,000
Regional Office - II	5,834,000	2,646,000		8,480,000
Region III - Central Luzon	16,662,000	4,967,000		21,629,000
Regional Office - III	16,662,000	4,967,000		21,629,000

Region IVA - CALABARZON	13,057,000	7,493,000		20,550,000
Regional Office - IVA	13,057,000	7,493,000		20,550,000
Region IVB - MIMAROPA	8,685,000	4,605,000		13,290,000
Regional Office - IVB	8,685,000	4,605,000		13,290,000
Region V - Bicol	12,277,000	3,779,000		16,056,000
Regional Office - V	12,277,000	3,779,000		16,056,000
Region VI - Western Visayas	14,067,000	3,913,000		17,980,000
Regional Office - VI	14,067,000	3,913,000		17,980,000
Region VII - Central Visayas	9,112,000	3,401,000		12,513,000
Regional Office - VII	9,112,000	3,401,000		12,513,000
Region VIII - Eastern Visayas	11,099,000	2,095,000		13,194,000
Regional Office - VIII	11,099,000	2,095,000		13,194,000
Region IX - Zamboanga Peninsula	2,400,000	4,054,000		6,454,000
Regional Office - IX	2,400,000	4,054,000		6,454,000
Region X - Northern Mindanao	14,380,000	3,436,000		17,816,000
Regional Office - X	14,380,000	3,436,000		17,816,000
Region XI - Davao	9,567,000	4,786,000		14,353,000
Regional Office - XI	9,567,000	4,786,000		14,353,000
Region XII - SOCCSKSARGEN	4,811,000	3,088,000		7,899,000
Regional Office - XII	4,811,000	3,088,000		7,899,000
Region XIII - CARAGA	12,029,000	3,112,000		15,141,000
Regional Office - XIII	12,029,000	3,112,000		15,141,000
Implementation of clean water regulations	112,529,000	315,499,000	84,678,000	512,706,000
National Capital Region (NCR)	17,920,000	76,793,000	14,000,000	108,713,000
Central Office	2,709,000	28,719,000	11,000,000	42,428,000
Regional Office - NCR	15,211,000	48,074,000	3,000,000	66,285,000
Region I - Ilocos	7,069,000	10,007,000		17,076,000
Regional Office - I	7,069,000	10,007,000		17,076,000
Cordillera Administrative Region (CAR)	8,279,000	7,846,000		16,125,000
Regional Office - CAR	8,279,000	7,846,000		16,125,000

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Region II - Cagayan Valley	5,045,000	8,746,000		13,791,000
Regional Office - II	5,045,000	8,746,000		13,791,000
Region III - Central Luzon	5,865,000	49,941,000	10,600,000	66,406,000
Regional Office - III	5,865,000	49,941,000	10,600,000	66,406,000
Region IVA - CALABARZON	7,464,000	69,248,000	10,750,000	87,462,000
Regional Office - IVA	7,464,000	69,248,000	10,750,000	87,462,000
Region IVB - MIMAROPA	6,185,000	10,379,000		16,564,000
Regional Office - IVB	6,185,000	10,379,000		16,564,000
Region V - Bicol	6,665,000	6,720,000		13,385,000
Regional Office - V	6,665,000	6,720,000		13,385,000
Region VI - Western Visayas	7,578,000	16,863,000	49,328,000	73,769,000
Regional Office - VI	7,578,000	16,863,000	49,328,000	73,769,000
Region VII - Central Visayas	7,857,000	8,915,000		16,772,000
Regional Office - VII	7,857,000	8,915,000		16,772,000
Region VIII - Eastern Visayas	6,176,000	9,101,000		15,277,000
Regional Office - VIII	6,176,000	9,101,000		15,277,000
Region IX - Zamboanga Peninsula	2,752,000	8,553,000		11,305,000
Regional Office - IX	2,752,000	8,553,000		11,305,000
Region X - Northern Mindanao	3,560,000	8,990,000		12,550,000
Regional Office - X	3,560,000	8,990,000		12,550,000
Region XI - Davao	6,078,000	8,638,000		14,716,000
Regional Office - XI	6,078,000	8,638,000		14,716,000
Region XII - SOCCSKSARGEN	6,847,000	8,395,000		15,242,000
Regional Office - XII	6,847,000	8,395,000		15,242,000
Region XIII - CARAGA	7,189,000	6,364,000		13,553,000
Regional Office - XIII	7,189,000	6,364,000		13,553,000
Implementation of ecological solid waste management regulations	56,472,000	256,450,000	320,000,000	632,922,000
National Capital Region (NCR)	16,528,000	70,586,000		87,114,000
Central Office	9,764,000	59,511,000		69,275,000

Regional Office - MCR	6,764,000	11,075,000		17,839,000
Region I - Ilocos	2,450,000	12,655,000	27,000,000	42,105,000
Regional Office - I	2,450,000	12,655,000	27,000,000	42,105,000
Cordillera Administrative Region (CAR)	5,772,000	11,223,000	7,000,000	23,995,000
Regional Office - CAR	5,772,000	11,223,000	7,000,000	23,995,000
Region II - Cagayan Valley	2,064,000	12,944,000	30,000,000	45,008,000
Regional Office - II	2,064,000	12,944,000	30,000,000	45,008,000
Region III - Central Luzon	2,428,000	14,534,000	10,000,000	26,962,000
Regional Office - III	2,428,000	14,534,000	10,000,000	26,962,000
Region IVA - CALABARZON	5,072,000	14,883,000	10,000,000	29,955,000
Regional Office - IVA	5,072,000	14,883,000	10,000,000	29,955,000
Region IVB - MIMAROPA	1,669,000	11,687,000	11,000,000	24,356,000
Regional Office - IVB	1,669,000	11,687,000	11,000,000	24,356,000
Region V - Bicol	1,929,000	13,683,000	45,000,000	60,612,000
Regional Office - V	1,929,000	13,683,000	45,000,000	60,612,000
Region VI - Western Visayas	1,797,000	13,497,000	40,000,000	55,294,000
Regional Office - VI	1,797,000	13,497,000	40,000,000	55,294,000
Region VII - Central Visayas	3,411,000	11,109,000	39,000,000	53,520,000
Regional Office - VII	3,411,000	11,109,000	39,000,000	53,520,000
Region VIII - Eastern Visayas	898,000	13,409,000	33,000,000	47,307,000
Regional Office - VIII	898,000	13,409,000	33,000,000	47,307,000
Region IX - Zamboanga Peninsula	3,580,000	10,569,000	25,000,000	39,149,000
Regional Office - IX	3,580,000	10,569,000	25,000,000	39,149,000
Region X - Northern Mindanao	1,542,000	11,335,000	24,000,000	36,877,000
Regional Office - X	1,542,000	11,335,000	24,000,000	36,877,000
Region XI - Davao	2,434,000	12,248,000	7,000,000	21,682,000
Regional Office - XI	2,434,000	12,248,000	7,000,000	21,682,000
Region XII - SOCCSKSARGEN	2,844,000	9,559,000	7,000,000	19,403,000
Regional Office - XII	2,844,000	9,559,000	7,000,000	19,403,000

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Region XIII - CARAGA	2,054,000	12,529,000	5,000,000	19,583,000
Regional Office - XIII	2,054,000	12,529,000	5,000,000	19,583,000
Implementation of toxic substances and hazardous waste management regulations	64,019,000	42,642,000		106,661,000
National Capital Region (NCR)	11,608,000	19,266,000		30,874,000
Central Office	6,322,000	13,815,000		20,137,000
Regional Office - NCR	5,286,000	5,451,000		10,737,000
Region I - Ilocos	1,925,000	1,818,000		3,743,000
Regional Office - I	1,925,000	1,818,000		3,743,000
Cordillera Administrative Region (CAR)	3,624,000	775,000		4,399,000
Regional Office - CAR	3,624,000	775,000		4,399,000
Region II - Cagayan Valley	3,991,000	1,023,000		5,014,000
Regional Office - II	3,991,000	1,023,000		5,014,000
Region III - Central Luzon	3,408,000	2,719,000		6,127,000
Regional Office - III	3,408,000	2,719,000		6,127,000
Region IVA - CALABARZON	5,736,000	3,171,000		8,907,000
Regional Office - IVA	5,736,000	3,171,000		8,907,000
Region IVB - MIMAROPA	1,910,000	781,000		2,691,000
Regional Office - IVB	1,910,000	781,000		2,691,000
Region V - Bicol	3,334,000	1,704,000		5,038,000
Regional Office - V	3,334,000	1,704,000		5,038,000
Region VI - Western Visayas	2,320,000	1,584,000		3,904,000
Regional Office - VI	2,320,000	1,584,000		3,904,000
Region VII - Central Visayas	6,614,000	2,207,000		8,821,000
Regional Office - VII	6,614,000	2,207,000		8,821,000
Region VIII - Eastern Visayas	4,735,000	1,147,000		5,882,000
Regional Office - VIII	4,735,000	1,147,000		5,882,000
Region IX - Zamboanga Peninsula	1,044,000	595,000		1,639,000
Regional Office - IX	1,044,000	595,000		1,639,000

Region X - Northern Mindanao	3,272,000	1,365,000	4,637,000
Regional Office - X	3,272,000	1,365,000	4,637,000
Region XI - Davao	2,434,000	1,719,000	4,153,000
Regional Office - XI	2,434,000	1,719,000	4,153,000
Region XII - SOCCSKSARGEN	3,356,000	1,553,000	4,909,000
Regional Office - XII	3,356,000	1,553,000	4,909,000
Region XIII - CARAGA	4,708,000	1,215,000	5,923,000
Regional Office - XIII	4,708,000	1,215,000	5,923,000
Sub-total, Operations	643,111,000	889,253,000	452,460,000 1,984,824,000
TOTAL NEW APPROPRIATIONS	P 902,618,000	P 1,236,780,000	P 532,833,000 P 2,672,231,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

697,545

Total Permanent Positions

697,545

Other Compensation Common to All

Personnel Economic Relief Allowance

34,056

Representation Allowance

4,482

Transportation Allowance

4,422

Clothing and Uniform Allowance

8,514

Mid-Year Bonus - Civilian

58,135

Year End Bonus

58,135

Cash Gift

7,095

Productivity Enhancement Incentive

7,095

Step Increment

1,731

Total Other Compensation Common to All

183,665

Other Compensation for Specific Groups

Allowance of Attorney's de Officio

300

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Total Other Compensation for Specific Groups	300
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Other Benefits	
PAG-IBIG Contributions	1,703
PhilHealth Contributions	7,809
Employees Compensation Insurance Premiums	1,703
Loyalty Award - Civilian	295
Terminal Leave	9,598
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Total Other Benefits	21,108
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Total Personnel Services	902,618
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Maintenance and Other Operating Expenses	
Travelling Expenses	155,021
Training and Scholarship Expenses	113,159
Supplies and Materials Expenses	224,064
Utility Expenses	42,039
Communication Expenses	57,145
Awards/Rewards and Prizes	4,455
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,981
Professional Services	205,104
General Services	133,768
Repairs and Maintenance	93,386
Financial Assistance/Subsidy	7,980
Taxes, Insurance Premiums and Other Fees	11,390
Other Maintenance and Operating Expenses	
Advertising Expenses	2,137
Printing and Publication Expenses	7,536
Representation Expenses	38,741
Transportation and Delivery Expenses	269
Rent/Lease Expenses	7,062
Membership Dues and Contributions to Organizations	472
Subscription Expenses	78,891
Other Maintenance and Operating Expenses	52,180
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Total Maintenance and Other Operating Expenses	1,236,780
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Total Current Operating Expenditures	2,139,398
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	47,000
Buildings and Other Structures	13,000
Machinery and Equipment Outlay	470,405
Transportation Equipment Outlay	2,328
Furniture, Fixtures and Books Outlay	100
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Total Capital Outlays	532,833
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TOTAL NEW APPROPRIATIONS	2,672,231
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