

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 96,437,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

PROGRAMS

General Administration and Support	P	16,207,000	P	10,456,000	P	26,663,000
Support to Operations		2,309,000		2,659,000	30,433,000	35,401,000
Operations		22,282,000		11,621,000	470,000	34,373,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM		22,282,000		11,621,000	470,000	34,373,000
TOTAL NEW APPROPRIATIONS	P	40,798,000	P	24,736,000	P	96,437,000

Special Provision(s)

1. Reporting and Posting Requirements. The Government Procurement Policy Board - Technical Support Office (GPPB-TSO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GPPB-TSO's website.

The GPPB-TSO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----------------------	---	--------------------	-------

PROGRAMS

General Administration and Support

General Management and Supervision	P	16,207,000	P	10,456,000	P	26,663,000
------------------------------------	---	------------	---	------------	---	------------

Sub-total, General Administration and Support		16,207,000		10,456,000		26,663,000
---	--	------------	--	------------	--	------------

Support to Operations

Information and communications technology systems services		2,309,000		2,659,000	3,320,000	8,288,000
---	--	-----------	--	-----------	-----------	-----------

Project(s)

Locally-Funded Project(s)					27,113,000	27,113,000
---------------------------	--	--	--	--	------------	------------

Construction of GPPB Building					27,113,000	27,113,000
-------------------------------	--	--	--	--	------------	------------

Sub-total, Support to Operations		2,309,000		2,659,000	30,433,000	35,401,000
----------------------------------	--	-----------	--	-----------	------------	------------

Operations				
Efficient Government Operations	22,282,000	11,621,000	470,000	34,373,000
PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	22,282,000	11,621,000	470,000	34,373,000
Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	22,282,000	11,621,000	470,000	34,373,000
Sub-total, Operations	22,282,000	11,621,000	470,000	34,373,000
TOTAL NEW APPROPRIATIONS	P 40,798,000	P 24,736,000	P 30,903,000	P 96,437,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 31,095

Total Permanent Positions 31,095

Other Compensation Common to All

Personnel Economic Relief Allowance	1,176
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	294
Honoraria	40
Mid-Year Bonus - Civilian	2,591
Year End Bonus	2,591
Cash Gift	245
Productivity Enhancement Incentive	245
Step Increment	78

Total Other Compensation Common to All 8,220

Other Benefits

PAG-IBIG Contributions	59
PhilHealth Contributions	292
Employees Compensation Insurance Premiums	59

Total Other Benefits 410

Non-Permanent Positions 1,073

Total Personnel Services 40,798

GENERAL APPROPRIATIONS ACT, FY 2021

Maintenance and Other Operating Expenses	
Travelling Expenses	2,274
Training and Scholarship Expenses	8,887
Supplies and Materials Expenses	2,260
Utility Expenses	1,080
Communication Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	2,860
General Services	410
Repairs and Maintenance	1,385
Taxes, Insurance Premiums and Other Fees	670
Other Maintenance and Operating Expenses	
Advertising Expenses	700
Printing and Publication Expenses	5
Representation Expenses	1,747
Rent/Lease Expenses	950
Subscription Expenses	10
Other Maintenance and Operating Expenses	300

Total Maintenance and Other Operating Expenses	24,736

Total Current Operating Expenditures	65,534

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	27,113
Machinery and Equipment Outlay	3,790

Total Capital Outlays	30,903

TOTAL NEW APPROPRIATIONS	96,437
	=====