

H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 345,366,000  
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New Appropriations, by Program  
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PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 28,937,000	P 48,526,000	P 20,000	P 7,015,000	P 84,498,000
Operations	101,931,000	157,723,000		1,214,000	260,868,000
AGRICULTURAL, MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	101,931,000	157,723,000		1,214,000	260,868,000
TOTAL NEW APPROPRIATIONS	P 130,868,000	P 206,249,000	P 20,000	P 8,229,000	P 345,366,000

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Center for Post-Harvest Development and Mechanization (PHILMECH) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHILMECH's website.

The PHILMECH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					

General Management and Supervision	P	26,579,000	P	48,526,000	P	20,000	P	7,015,000	P	82,140,000
Administration of Personnel Benefits		2,358,000								2,358,000
Sub-total, General Administration and Support		28,937,000		48,526,000		20,000		7,015,000		84,498,000
Operations										
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extension		101,931,000		157,723,000				1,214,000		260,868,000
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		101,931,000		157,723,000				1,214,000		260,868,000
Formulation, monitoring and evaluation of policies, plans and programs		8,536,000		16,479,000						25,015,000
Extension Support, Education and Training Services		49,977,000		80,558,000				1,214,000		131,749,000
Research and Development		43,418,000		60,686,000						104,104,000
Sub-total, Operations		101,931,000		157,723,000				1,214,000		260,868,000
TOTAL NEW APPROPRIATIONS	P	130,868,000	P	206,249,000	P	20,000	P	8,229,000	P	345,366,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

61,340

## Total Permanent Positions

61,340

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,784

## Representation Allowance

1,068

## Transportation Allowance

960

## Clothing and Uniform Allowance

696

## Mid-Year Bonus

5,113

## Year End Bonus

5,113

## Cash Gift

580

## Productivity Enhancement Incentive

580

## Step Increment

154

## Total Other Compensation Common to All

17,048

## GENERAL APPROPRIATIONS ACT, FY 2021

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	18,228
Other Personnel Benefits	300
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Total Other Compensation for Specific Groups	18,528
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Other Benefits	
PAG-IBIG Contributions	139
PhilHealth Contributions	594
Employees Compensation Insurance Premiums	139
Loyalty Award	70
Terminal Leave	2,358
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Total Other Benefits	3,300
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Non-Permanent Positions	30,652
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Total Personnel Services	130,868
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Maintenance and Other Operating Expenses	
Travelling Expenses	53,487
Training and Scholarship Expenses	11,149
Supplies and Materials Expenses	22,760
Utility Expenses	8,720
Communication Expenses	4,455
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	69,561
General Services	9,260
Repairs and Maintenance	6,213
Taxes, Insurance Premiums and Other Fees	3,690
Labor and Wages	6,755
Other Maintenance and Operating Expenses	
Advertising Expenses	890
Printing and Publication Expenses	2,565
Representation Expenses	1,574
Transportation and Delivery Expenses	145
Rent/Lease Expenses	3,646
Membership Dues and Contributions to Organizations	120
Subscription Expenses	573
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Total Maintenance and Other Operating Expenses	206,249
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Financial Expenses	
Bank Charges	20
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Total Financial Expenses	20
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Total Current Operating Expenditures	337,137
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and other Structures	500
Machinery and Equipment Outlay	7,015

Furniture, Fixtures and Books Outlay	714
Total Capital Outlays	8,229
<b>TOTAL NEW APPROPRIATIONS</b>	<b>345,366</b>