

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 427,944,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 29,207,000	P 45,753,000		P 130,000	P 75,090,000
Operations	166,898,000	185,956,000			352,854,000
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MEAT REGULATORY PROGRAM	166,898,000	132,767,000			299,665,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		53,189,000			53,189,000
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TOTAL NEW APPROPRIATIONS	P 196,105,000	P 231,709,000		P 130,000	P 427,944,000
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Special Provision(s)

1. **Research and Development.** All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects  
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	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 16,499,000	P 45,753,000		P 130,000	P 62,382,000
Administration of Personnel Benefits	12,708,000				12,708,000
Sub-total, General Administration and Support	29,207,000	45,753,000		130,000	75,090,000
<b>Operations</b>					
Meat Safety and Quality Assured	166,898,000	132,767,000			299,665,000
MEAT REGULATORY PROGRAM	166,898,000	132,767,000			299,665,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	87,484,000	64,566,000			152,050,000
Meat inspection enforcement and deputation services	87,484,000	34,980,000			122,464,000
Meat inspection development services		29,586,000			29,586,000
LICENSING AND REGISTRATION SUB-PROGRAM	79,414,000	68,201,000			147,615,000
Meat establishment licensing services		30,887,000			30,887,000
Meat importers and exporters registration services	79,414,000	37,314,000			116,728,000
Meat Industry Sector Developed		53,189,000			53,189,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		53,189,000			53,189,000
Meat establishment and meat inspection assistance to LGUs services		53,189,000			53,189,000
Sub-total, Operations	166,898,000	185,956,000			352,854,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 196,105,000</b>	<b>P 231,709,000</b>		<b>P 130,000</b>	<b>P 427,944,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

139,567

Total Permanent Positions

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139,567  
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## Other Compensation Common to All

Personnel Economic Relief Allowance

6,960

Representation Allowance

1,956

Transportation Allowance

1,956

Clothing and Uniform Allowance

1,740

Mid-Year Bonus

11,630

Year End Bonus

11,630

Cash Gift

1,450

Productivity Enhancement Incentive

1,450

Step Increment

348

Total Other Compensation Common to All

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39,120  
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,469

Total Other Compensation for Specific Groups

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2,469  
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## Other Benefits

PAG-IBIG Contributions

348

PhilHealth Contributions

1,475

Employees Compensation Insurance Premiums

348

Loyalty Award

70

Terminal Leave

12,708

Total Other Benefits

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14,949  
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Total Personnel Services

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196,105  
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## Maintenance and Other Operating Expenses

Travelling Expenses

34,711

Training and Scholarship Expenses

27,349

Supplies and Materials Expenses

50,273

Utility Expenses

13,328

Communication Expenses

5,086

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

22,807

General Services

23,542

Repairs and Maintenance

10,239

## GENERAL APPROPRIATIONS ACT, FY 2021

Financial Assistance/Subsidy	32,000
Taxes, Insurance Premiums and Other Fees	2,031
Other Maintenance and Operating Expenses	
Advertising Expenses	306
Printing and Publication Expenses	1,212
Representation Expenses	3,577
Rent/Lease Expenses	530
Subscription Expenses	1,330
Other Maintenance and Operating Expenses	3,270
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Total Maintenance and Other Operating Expenses	231,709
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Total Current Operating Expenditures	427,814
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	130
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Total Capital Outlays	130
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TOTAL NEW APPROPRIATIONS	427,944
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