

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 4,736,988,000
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New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P	197,892,000	P 328,962,000	P 44,000	P	526,898,000
Support to Operations		13,475,000	191,861,000		63,901,000	269,237,000
Operations		592,526,000	2,402,568,000		945,759,000	3,940,853,000
FISHERIES DEVELOPMENT PROGRAM		209,362,000	959,153,000		742,846,000	1,911,361,000
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM		345,787,000	997,319,000		202,913,000	1,546,019,000
FISHERIES EXTENSION PROGRAM		37,377,000	428,701,000			466,078,000
FISHERIES POLICY PROGRAM			17,395,000			17,395,000
TOTAL NEW APPROPRIATIONS	P	803,893,000	P 2,923,391,000	P 44,000	P 1,009,660,000	P 4,736,988,000
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Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the following: (i) conservation, preservation, protection, management, development, and regulation of fishery and aquatic resources; (ii) research and development, and capability building of the various stakeholders, including provision for scholarships; (iii) supplementary livelihood for poverty alleviation; and (iv) improvement of productivity and processes of the various stakeholders, sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the Philippine Fisheries Code, as amended, constituted into the Fisheries Management Fund pursuant to Section 19 of R.A. No. 10654.

The Fund shall be exclusively utilized as follows:

(a) Fifteen percent (15%) for the purchase, upgrade and maintenance of vessels, communication and other equipment used for the monitoring, control and surveillance of Philippine waters and distant water fishing;

(b) Five percent (5%) for the payment of litigation expenses, cost of conveyance of witnesses and other costs due to cases filed by or against the Republic of the Philippines in international courts arising from the implementation of the Philippine Fisheries Code, as amended or where apprehending party or parties become respondents or defendants in any tribunal or court of law;

(c) Twenty five percent (25%) for the operating costs and capacity building of the National Fisheries and Aquatic Resources Management Council (NFARMC), Integrated Fisheries and Aquatic Resources Management Councils (IFARMCs) and City/Municipal Fisheries and Aquatic Resources Management Councils (C/MFARMCs) and payment for the cost of rehabilitation, medical expenses for injury, or indemnity for death of law enforcement officers, including deputized volunteers, distributed as follows: five percent (5%) to the NFARMC, five percent (5%) to all IFARMCs, five percent (5%) to all C/MFARMCs, and ten percent (10%) to C/MFARMCs for the apprehension and successful prosecution of a fisheries offense;

(d) Five percent (5%) for the continued upgrading of laboratory facilities and equipment;

(e) Five percent (5%) for the research and development activities of the National Fisheries Research and Development Institute (NFRDI);

(f) Five percent (5%) for the capability development of BFAR personnel, deputized law enforcement agencies and volunteers, and stakeholders;

(g) Ten percent (10%) for scholarship grants for children of fisherfolks and fishworkers in fish catch, aquaculture, fishing and fish processing;

(h) Fifteen percent (15%) for livelihood programs for production enhancement and poverty alleviation; and

(i) Fifteen percent (15%) for assistance to fishermen in the form of shared facilities.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **National Fisheries Program.** The amount of Three Billion Three Hundred Forty Eight Million Three Hundred Twenty Seven Thousand Pesos (P3,348,327,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. **Post-Harvest Equipment and Facilities.** The amount of Thirty Million Nine Hundred Ninety Five Thousand Pesos (P30,995,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair cost.

5. **Research and Development.** All research and development projects funded by the government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

6. **Fisheries Management Plan.** The amount of Thirty Million Pesos (P30,000,000) appropriated herein for the operationalization of Fisheries Management Areas (FMA) Program shall be used for the development of multi-agency and multi-sectoral ecosystem-based fisheries management plans for each of the fisheries management areas that the BFAR has delineated in 2019. The BFAR shall take the lead and coordinate with the Commission on Higher Education, Department of the Interior and Local Government, Department of Environment and Natural Resources, Philippine Fisheries Development Authority, and law enforcement agencies in the development of said fisheries management plans.

7. **Fisheries Scholarship Program.** The BFAR may allocate amounts from the Fisheries Scholarship Program for children of families belonging to indigenous peoples communities who bear the responsibility of fisheries management in their ancestral domains.

8. **Reporting and Posting Requirements.** The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>
PROGRAMS				<u>Total</u>
General Administration and Support				
General management and supervision	P 165,262,000	P 328,962,000	P 44,000	P 494,268,000
National Capital Region (NCR)	47,350,000	106,510,000	44,000	153,904,000
Central Office	47,350,000	106,510,000	44,000	153,904,000
Region I - Ilocos	5,389,000	9,960,000		15,349,000
Regional Office - I	5,389,000	9,960,000		15,349,000
Cordillera Administrative Region (CAR)	6,949,000	14,359,000		21,308,000
Regional Office - CAR	6,949,000	14,359,000		21,308,000
Region II - Cagayan Valley	7,712,000	12,048,000		19,760,000
Regional Office - II	7,712,000	12,048,000		19,760,000
Region III - Central Luzon	6,271,000	14,300,000		20,571,000
Regional Office - III	6,271,000	14,300,000		20,571,000
Region IVA - CALABARZON	10,674,000	16,954,000		27,628,000
Regional Office - IVA	10,674,000	16,954,000		27,628,000
Region IVB - MIMAROPA	8,585,000	13,682,000		22,267,000
Regional Office - IVB	8,585,000	13,682,000		22,267,000

Region V - Bicol	11,298,000	23,264,000	34,562,000
Regional Office - V	11,298,000	23,264,000	34,562,000
Region VI - Western Visayas	7,144,000	13,541,000	20,685,000
Regional Office - VI	7,144,000	13,541,000	20,685,000
Region VII - Central Visayas	13,128,000	13,068,000	26,196,000
Regional Office - VII	13,128,000	13,068,000	26,196,000
Region VIII - Eastern Visayas	9,277,000	21,027,000	30,304,000
Regional Office - VIII	9,277,000	21,027,000	30,304,000
Region IX - Zamboanga Peninsula	5,490,000	9,368,000	14,858,000
Regional Office - IX	5,490,000	9,368,000	14,858,000
Region X - Northern Mindanao	5,830,000	16,242,000	22,072,000
Regional Office - X	5,830,000	16,242,000	22,072,000
Region XI - Davao	6,911,000	18,143,000	25,054,000
Regional Office - XI	6,911,000	18,143,000	25,054,000
Region XII - SOCCSKSARGEN	7,922,000	11,083,000	19,005,000
Regional Office - XII	7,922,000	11,083,000	19,005,000
Region XIII - CARAGA	5,332,000	15,413,000	20,745,000
Regional Office - XIII	5,332,000	15,413,000	20,745,000
Administration of Personnel Benefits	32,630,000		32,630,000
National Capital Region (NCR)	9,463,000		9,463,000
Central Office	9,463,000		9,463,000
Region I - Ilocos	1,850,000		1,850,000
Regional Office - I	1,850,000		1,850,000
Cordillera Administrative Region (CAR)	1,358,000		1,358,000
Regional Office - CAR	1,358,000		1,358,000
Region II - Cagayan Valley	1,429,000		1,429,000
Regional Office - II	1,429,000		1,429,000
Region IVB - MIMAROPA	3,635,000		3,635,000
Regional Office - IVB	3,635,000		3,635,000

Region V - Bicol	1,814,000			1,814,000
Regional Office - V	1,814,000			1,814,000
Region VI - Western Visayas	1,434,000			1,434,000
Regional Office - VI	1,434,000			1,434,000
Region VII - Central Visayas	2,577,000			2,577,000
Regional Office - VII	2,577,000			2,577,000
Region IX - Zamboanga Peninsula	4,679,000			4,679,000
Regional Office - IX	4,679,000			4,679,000
Region X - Northern Mindanao	959,000			959,000
Regional Office - X	959,000			959,000
Region XI - Davao	1,439,000			1,439,000
Regional Office - XI	1,439,000			1,439,000
Region XII - SOCCSKSARGEN	1,447,000			1,447,000
Regional Office - XII	1,447,000			1,447,000
Region XIII - CARAGA	546,000			546,000
Regional Office - XIII	546,000			546,000
Sub-total, General Administration and Support	197,892,000	328,962,000	44,000	526,898,000
Support to Operations				
Development of organizational policies, plans and procedures	5,663,000	159,833,000	63,901,000	229,397,000
National Capital Region (NCR)	5,663,000	130,411,000	63,901,000	199,975,000
Central Office	5,663,000	130,411,000	63,901,000	199,975,000
Region I - Ilocos		2,533,000		2,533,000
Regional Office - I		2,533,000		2,533,000
Cordillera Administrative Region (CAR)		1,176,000		1,176,000
Regional Office - CAR		1,176,000		1,176,000
Region II - Cagayan Valley		2,247,000		2,247,000
Regional Office - II		2,247,000		2,247,000
Region III - Central Luzon		1,192,000		1,192,000
Regional Office - III		1,192,000		1,192,000

Region IVA - CALABARZON	1,527,000	1,527,000
Regional Office - IVA	1,527,000	1,527,000
Region IVB - MIMAROPA	2,705,000	2,705,000
Regional Office - IVB	2,705,000	2,705,000
Region V - Bicol	1,519,000	1,519,000
Regional Office - V	1,519,000	1,519,000
Region VI - Western Visayas	1,243,000	1,243,000
Regional Office - VI	1,243,000	1,243,000
Region VII - Central Visayas	1,235,000	1,235,000
Regional Office - VII	1,235,000	1,235,000
Region VIII - Eastern Visayas	2,367,000	2,367,000
Regional Office - VIII	2,367,000	2,367,000
Region IX - Zamboanga Peninsula	2,047,000	2,047,000
Regional Office - IX	2,047,000	2,047,000
Region X - Northern Mindanao	2,654,000	2,654,000
Regional Office - X	2,654,000	2,654,000
Region XI - Davao	1,868,000	1,868,000
Regional Office - XI	1,868,000	1,868,000
Region XII - SOCCSKSARGEN	2,189,000	2,189,000
Regional Office - XII	2,189,000	2,189,000
Region XIII - CARAGA	2,920,000	2,920,000
Regional Office - XIII	2,920,000	2,920,000
Legal and advisory services	7,812,000	32,028,000
National Capital Region (NCR)	7,812,000	23,423,000
Central Office	7,812,000	23,423,000
Region I - Ilocos	1,159,000	1,159,000
Regional Office - I	1,159,000	1,159,000
Cordillera Administrative Region (CAR)	883,000	883,000
Regional Office - CAR	883,000	883,000

Region II - Cagayan Valley	975,000		975,000	
Regional Office - II	975,000		975,000	
Region III - Central Luzon	971,000		971,000	
Regional Office - III	971,000		971,000	
Region IVA - CALABARZON	1,030,000		1,030,000	
Regional Office - IVA	1,030,000		1,030,000	
Region IVB - MIMAROPA	1,616,000		1,616,000	
Regional Office - IVB	1,616,000		1,616,000	
Region V - Bicol	1,119,000		1,119,000	
Regional Office - V	1,119,000		1,119,000	
Region VI - Western Visayas	1,271,000		1,271,000	
Regional Office - VI	1,271,000		1,271,000	
Region VII - Central Visayas	956,000		956,000	
Regional Office - VII	956,000		956,000	
Region VIII - Eastern Visayas	1,039,000		1,039,000	
Regional Office - VIII	1,039,000		1,039,000	
Region IX - Zamboanga Peninsula	923,000		923,000	
Regional Office - IX	923,000		923,000	
Region X - Northern Mindanao	903,000		903,000	
Regional Office - X	903,000		903,000	
Region XI - Davao	1,213,000		1,213,000	
Regional Office - XI	1,213,000		1,213,000	
Region XII - SOCCSKSARGEN	1,257,000		1,257,000	
Regional Office - XII	1,257,000		1,257,000	
Region XIII - CARAGA	1,102,000		1,102,000	
Regional Office - XIII	1,102,000		1,102,000	
Sub-total, Support to Operations	13,475,000	191,861,000	63,901,000	269,237,000
Operations				
Productivity in Fisheries Sector within ecological limits improved	592,526,000	2,402,568,000	945,759,000	3,940,853,000

FISHERIES DEVELOPMENT PROGRAM	209,362,000	959,153,000	742,846,000	1,911,361,000
CAPTURE FISHERIES SUB-PROGRAM	3,637,000	205,532,000	22,116,000	231,285,000
Fishing gear/paraphernalia distribution	3,637,000	205,532,000	22,116,000	231,285,000
National Capital Region (NCR)	3,637,000	98,204,000	22,116,000	123,957,000
Central Office	3,637,000	98,204,000	22,116,000	123,957,000
Region I - Ilocos		3,392,000		3,392,000
Regional Office - I		3,392,000		3,392,000
Cordillera Administrative Region (CAR)		2,120,000		2,120,000
Regional Office - CAR		2,120,000		2,120,000
Region II - Cagayan Valley		6,627,000		6,627,000
Regional Office - II		6,627,000		6,627,000
Region III - Central Luzon		6,883,000		6,883,000
Regional Office - III		6,883,000		6,883,000
Region IVA - CALABARZON		4,376,000		4,376,000
Regional Office - IVA		4,376,000		4,376,000
Region IVB - MIMAROPA		8,953,000		8,953,000
Regional Office - IVB		8,953,000		8,953,000
Region V - Bicol		6,319,000		6,319,000
Regional Office - V		6,319,000		6,319,000
Region VI - Western Visayas		411,000		411,000
Regional Office - VI		411,000		411,000
Region VII - Central Visayas		17,438,000		17,438,000
Regional Office - VII		17,438,000		17,438,000
Region VIII - Eastern Visayas		8,122,000		8,122,000
Regional Office - VIII		8,122,000		8,122,000
Region IX - Zamboanga Peninsula		5,585,000		5,585,000
Regional Office - IX		5,585,000		5,585,000
Region X - Northern Mindanao		10,701,000		10,701,000
Regional Office - X		10,701,000		10,701,000

Region XI - Davao	2,669,000	2,669,000		
Regional Office - XI	2,669,000	2,669,000		
Region XII - SOCCSKSARGEN	16,114,000	16,114,000		
Regional Office - XII	16,114,000	16,114,000		
Region XIII - CARAGA	7,618,000	7,618,000		
Regional Office - XIII	7,618,000	7,618,000		
AQUACULTURE SUB-PROGRAM	119,449,000	512,533,000	710,000,000	1,341,982,000
Fisheries production and distribution	114,044,000	317,187,000	75,000,000	506,231,000
National Capital Region (NCR)	19,488,000	150,454,000	75,000,000	244,942,000
Central Office	19,488,000	150,454,000	75,000,000	244,942,000
Region I - Ilocos	7,331,000	9,822,000		17,153,000
Regional Office - I	7,331,000	9,822,000		17,153,000
Cordillera Administrative Region (CAR)	2,148,000	5,302,000		7,450,000
Regional Office - CAR	2,148,000	5,302,000		7,450,000
Region II - Cagayan Valley	9,130,000	8,107,000		17,237,000
Regional Office - II	9,130,000	8,107,000		17,237,000
Region III - Central Luzon	6,090,000	15,120,000		21,210,000
Regional Office - III	6,090,000	15,120,000		21,210,000
Region IVA - CALABARZON	3,393,000	4,723,000		8,116,000
Regional Office - IVA	3,393,000	4,723,000		8,116,000
Region IVB - MIMAROPA	4,746,000	12,084,000		16,830,000
Regional Office - IVB	4,746,000	12,084,000		16,830,000
Region V - Bicol	11,202,000	14,405,000		25,607,000
Regional Office - V	11,202,000	14,405,000		25,607,000
Region VI - Western Visayas	5,228,000	8,915,000		14,143,000
Regional Office - VI	5,228,000	8,915,000		14,143,000
Region VII - Central Visayas	12,683,000	18,872,000		31,555,000
Regional Office - VII	12,683,000	18,872,000		31,555,000
Region VIII - Eastern Visayas	13,951,000	23,720,000		37,671,000
Regional Office - VIII	13,951,000	23,720,000		37,671,000

GENERAL APPROPRIATIONS ACT, FY 2021

Region IX - Zamboanga Peninsula	1,931,000	8,966,000		10,897,000
Regional Office - IX	1,931,000	8,966,000		10,897,000
Region X - Northern Mindanao	8,875,000	9,080,000		17,955,000
Regional Office - X	8,875,000	9,080,000		17,955,000
Region XI - Davao	2,487,000	8,253,000		10,740,000
Regional Office - XI	2,487,000	8,253,000		10,740,000
Region XII - SOCCSKSARGEN	1,629,000	9,820,000		11,449,000
Regional Office - XII	1,629,000	9,820,000		11,449,000
Region XIII - CARAGA	3,732,000	9,544,000		13,276,000
Regional Office - XIII	3,732,000	9,544,000		13,276,000
Operation and management of production facilities	5,405,000	195,346,000	635,000,000	835,751,000
National Capital Region (NCR)	5,405,000	91,988,000	635,000,000	732,393,000
Central Office	5,405,000	91,988,000	635,000,000	732,393,000
Region I - Ilocos		8,154,000		8,154,000
Regional Office - I		8,154,000		8,154,000
Cordillera Administrative Region (CAR)		2,966,000		2,966,000
Regional Office - CAR		2,966,000		2,966,000
Region II - Cagayan Valley		6,558,000		6,558,000
Regional Office - II		6,558,000		6,558,000
Region III - Central Luzon		3,803,000		3,803,000
Regional Office - III		3,803,000		3,803,000
Region IVA - CALABARZON		3,617,000		3,617,000
Regional Office - IVA		3,617,000		3,617,000
Region IVB - MIMAROPA		8,824,000		8,824,000
Regional Office - IVB		8,824,000		8,824,000
Region V - Bicol		13,441,000		13,441,000
Regional Office - V		13,441,000		13,441,000
Region VI - Western Visayas		2,984,000		2,984,000
Regional Office - VI		2,984,000		2,984,000

Region VII - Central Visayas	11,542,000	11,542,000
Regional Office - VII	11,542,000	11,542,000
Region VIII - Eastern Visayas	14,606,000	14,606,000
Regional Office - VIII	14,606,000	14,606,000
Region IX - Zamboanga Peninsula	1,749,000	1,749,000
Regional Office - IX	1,749,000	1,749,000
Region X - Northern Mindanao	6,846,000	6,846,000
Regional Office - X	6,846,000	6,846,000
Region XI - Davao	5,824,000	5,824,000
Regional Office - XI	5,824,000	5,824,000
Region XII - SOCCSKSARGEN	4,183,000	4,183,000
Regional Office - XII	4,183,000	4,183,000
Region XIII - CARAGA	8,261,000	8,261,000
Regional Office - XIII	8,261,000	8,261,000
POST-HARVEST SUB-PROGRAM	12,507,000	24,765,000
Provision of fishery on-farm/ post-harvest equipment and facilities	12,507,000	24,765,000
National Capital Region (NCR)	12,507,000	6,186,000
Central Office	12,507,000	6,186,000
Region I - Ilocos	1,175,000	1,175,000
Regional Office - I	1,175,000	1,175,000
Cordillera Administrative Region (CAR)	374,000	374,000
Regional Office - CAR	374,000	374,000
Region II - Cagayan Valley	354,000	354,000
Regional Office - II	354,000	354,000
Region III - Central Luzon	1,509,000	1,509,000
Regional Office - III	1,509,000	1,509,000
Region IVA - CALABARZON	209,000	209,000
Regional Office - IVA	209,000	209,000

Region IVB - MIMAROPA	741,000	741,000
Regional Office - IVB	741,000	741,000
Region V - Bicol	3,972,000	3,972,000
Regional Office - V	3,972,000	3,972,000
Region VI - Western Visayas	2,009,000	2,009,000
Regional Office - VI	2,009,000	2,009,000
Region VII - Central Visayas	1,385,000	1,385,000
Regional Office - VII	1,385,000	1,385,000
Region VIII - Eastern Visayas	1,323,000	1,323,000
Regional Office - VIII	1,323,000	1,323,000
Region IX - Zamboanga Peninsula	851,000	851,000
Regional Office - IX	851,000	851,000
Region X - Northern Mindanao	1,046,000	1,046,000
Regional Office - X	1,046,000	1,046,000
Region XI - Davao	486,000	486,000
Regional Office - XI	486,000	486,000
Region XII - SOCCSKSARGEN	1,996,000	1,996,000
Regional Office - XII	1,996,000	1,996,000
Region XIII - CARAGA	1,149,000	1,149,000
Regional Office - XIII	1,149,000	1,149,000
MARKET DEVELOPMENT SUB-PROGRAM	73,769,000	21,225,000
Market development services	73,769,000	21,225,000
National Capital Region (NCR)	5,444,000	11,866,000
Central Office	5,444,000	11,866,000
Region I - Ilocos	5,575,000	1,108,000
Regional Office - I	5,575,000	1,108,000
Cordillera Administrative Region (CAR)	3,357,000	582,000
Regional Office - CAR	3,357,000	582,000
Region II - Cagayan Valley	5,109,000	409,000
Regional Office - II	5,109,000	409,000

Region III - Central Luzon	4,912,000	579,000	5,491,000
Regional Office - III	4,912,000	579,000	5,491,000
Region IVA - CALABARZON	4,166,000	615,000	4,781,000
Regional Office - IVA	4,166,000	615,000	4,781,000
Region IVB - MIMAROPA	3,911,000	410,000	4,321,000
Regional Office - IVB	3,911,000	410,000	4,321,000
Region V - Bicol	5,597,000	707,000	6,304,000
Regional Office - V	5,597,000	707,000	6,304,000
Region VI - Western Visayas	4,252,000	376,000	4,628,000
Regional Office - VI	4,252,000	376,000	4,628,000
Region VII - Central Visayas	5,314,000	722,000	6,036,000
Regional Office - VII	5,314,000	722,000	6,036,000
Region VIII - Eastern Visayas	4,918,000	596,000	5,514,000
Regional Office - VIII	4,918,000	596,000	5,514,000
Region IX - Zamboanga Peninsula	4,559,000	476,000	5,035,000
Regional Office - IX	4,559,000	476,000	5,035,000
Region X - Northern Mindanao	4,224,000	867,000	5,091,000
Regional Office - X	4,224,000	867,000	5,091,000
Region XI - Davao	5,575,000	550,000	6,125,000
Regional Office - XI	5,575,000	550,000	6,125,000
Region XII - SOCCSKSARGEN	3,125,000	785,000	3,910,000
Regional Office - XII	3,125,000	785,000	3,910,000
Region XIII - CARAGA	3,731,000	577,000	4,308,000
Regional Office - XIII	3,731,000	577,000	4,308,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM	195,098,000		199,598,000
Project(s)			
Locally-Funded Project(s)	123,135,000		127,635,000
Special Area for Agricultural Development Program	123,135,000		127,635,000

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National Capital Region (NCR)	3,000,000		3,000,000
Central Office	3,000,000		3,000,000
Cordillera Administrative Region (CAR)	20,573,000	1,000,000	21,573,000
Regional Office - CAR	20,573,000	1,000,000	21,573,000
Region IVB - MIMAROPA	11,200,000		11,200,000
Regional Office - IVB	11,200,000		11,200,000
Region V - Bicol	2,000,000		2,000,000
Regional Office - V	2,000,000		2,000,000
Region VI - Western Visayas	20,000,000	1,500,000	21,500,000
Regional Office - VI	20,000,000	1,500,000	21,500,000
Region VII - Central Visayas	15,735,000		15,735,000
Regional Office - VII	15,735,000		15,735,000
Region VIII - Eastern Visayas	2,000,000		2,000,000
Regional Office - VIII	2,000,000		2,000,000
Region X - Northern Mindanao	23,200,000		23,200,000
Regional Office - X	23,200,000		23,200,000
Region XI - Davao	3,500,000		3,500,000
Regional Office - XI	3,500,000		3,500,000
Region XII - SOCCSKSARGEN	827,000		827,000
Regional Office - XII	827,000		827,000
Region XIII - CARAGA	21,100,000	2,000,000	23,100,000
Regional Office - XIII	21,100,000	2,000,000	23,100,000
Foreign-Assisted Project(s)			
Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	71,963,000		71,963,000
National Capital Region (NCR)	56,335,000		56,335,000
Central Office	56,335,000		56,335,000
Loan Proceeds	56,335,000		56,335,000
National Capital Region (NCR)	15,628,000		15,628,000
Central Office	15,628,000		15,628,000
GDP Counterpart	15,628,000		15,628,000

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	345,787,000	997,319,000	202,913,000	1,546,019,000
Monitoring, control and surveillance	47,672,000	488,294,000		535,966,000
National Capital Region (NCR)	16,882,000	353,123,000		370,005,000
Central Office	16,882,000	353,123,000		370,005,000
Region I - Ilocos	1,983,000	9,536,000		11,519,000
Regional Office - I	1,983,000	9,536,000		11,519,000
Cordillera Administrative Region (CAR)		149,000		149,000
Regional Office - CAR		149,000		149,000
Region II - Cagayan Valley	3,655,000	19,323,000		22,978,000
Regional Office - II	3,655,000	19,323,000		22,978,000
Region III - Central Luzon	2,623,000	11,700,000		14,323,000
Regional Office - III	2,623,000	11,700,000		14,323,000
Region IVA - CALABARZON	1,316,000	5,525,000		6,841,000
Regional Office - IVA	1,316,000	5,525,000		6,841,000
Region IVB - MIMAROPA	2,197,000	10,052,000		12,249,000
Regional Office - IVB	2,197,000	10,052,000		12,249,000
Region V - Bicol	4,458,000	10,252,000		14,710,000
Regional Office - V	4,458,000	10,252,000		14,710,000
Region VI - Western Visayas	1,025,000	9,797,000		10,822,000
Regional Office - VI	1,025,000	9,797,000		10,822,000
Region VII - Central Visayas	2,631,000	15,813,000		18,444,000
Regional Office - VII	2,631,000	15,813,000		18,444,000
Region VIII - Eastern Visayas	3,003,000	11,216,000		14,219,000
Regional Office - VIII	3,003,000	11,216,000		14,219,000
Region IX - Zamboanga Peninsula	2,624,000	7,822,000		10,446,000
Regional Office - IX	2,624,000	7,822,000		10,446,000
Region X - Northern Mindanao	321,000	6,956,000		7,277,000
Regional Office - X	321,000	6,956,000		7,277,000
Region XI - Davao	1,027,000	7,118,000		8,145,000
Regional Office - XI	1,027,000	7,118,000		8,145,000

Region XII - SOCCSKSARGEN	1,316,000	3,754,000	5,070,000
Regional Office - XII	1,316,000	3,754,000	5,070,000
Region XIII - CARAGA	2,611,000	6,158,000	8,769,000
Regional Office - XIII	2,611,000	6,158,000	8,769,000
Quality control and inspection	58,131,000	56,008,000	114,139,000
National Capital Region (NCR)	5,171,000	21,410,000	26,581,000
Central Office	5,171,000	21,410,000	26,581,000
Region I - Ilocos	2,713,000	1,679,000	4,392,000
Regional Office - I	2,713,000	1,679,000	4,392,000
Cordillera Administrative Region (CAR)		481,000	481,000
Regional Office - CAR		481,000	481,000
Region II - Cagayan Valley	3,957,000	1,161,000	5,118,000
Regional Office - II	3,957,000	1,161,000	5,118,000
Region III - Central Luzon	3,915,000	1,544,000	5,459,000
Regional Office - III	3,915,000	1,544,000	5,459,000
Region IVA - CALABARZON	4,538,000	7,383,000	11,921,000
Regional Office - IVA	4,538,000	7,383,000	11,921,000
Region IVB - MIMAROPA	4,321,000	2,923,000	7,244,000
Regional Office - IVB	4,321,000	2,923,000	7,244,000
Region V - Bicol	1,880,000	1,619,000	3,499,000
Regional Office - V	1,880,000	1,619,000	3,499,000
Region VI - Western Visayas	3,516,000	2,150,000	5,666,000
Regional Office - VI	3,516,000	2,150,000	5,666,000
Region VII - Central Visayas	3,998,000	4,099,000	8,097,000
Regional Office - VII	3,998,000	4,099,000	8,097,000
Region VIII - Eastern Visayas	4,471,000	2,200,000	6,671,000
Regional Office - VIII	4,471,000	2,200,000	6,671,000
Region IX - Zamboanga Peninsula	3,916,000	939,000	4,855,000
Regional Office - IX	3,916,000	939,000	4,855,000

Region X - Northern Mindanao	3,278,000	1,837,000	5,115,000
Regional Office - X	3,278,000	1,837,000	5,115,000
Region XI - Davao	3,903,000	1,600,000	5,503,000
Regional Office - XI	3,903,000	1,600,000	5,503,000
Region XII - SOCCSKSARGEN	4,485,000	3,278,000	7,763,000
Regional Office - XII	4,485,000	3,278,000	7,763,000
Region XIII - CARAGA	4,069,000	1,705,000	5,774,000
Regional Office - XIII	4,069,000	1,705,000	5,774,000
Quarantine, registration and licensing	88,164,000	32,601,000	120,765,000
National Capital Region (NCR)	9,049,000	14,160,000	23,209,000
Central Office	9,049,000	14,160,000	23,209,000
Region I - Ilocos	5,333,000	2,678,000	8,011,000
Regional Office - I	5,333,000	2,678,000	8,011,000
Cordillera Administrative Region (CAR)	1,161,000		1,161,000
Regional Office - CAR	1,161,000		1,161,000
Region II - Cagayan Valley	6,002,000	652,000	6,654,000
Regional Office - II	6,002,000	652,000	6,654,000
Region III - Central Luzon	5,690,000	1,314,000	7,004,000
Regional Office - III	5,690,000	1,314,000	7,004,000
Region IVA - CALABARZON	6,220,000	1,156,000	7,376,000
Regional Office - IVA	6,220,000	1,156,000	7,376,000
Region IVB - MIMAROPA	3,418,000	2,992,000	6,410,000
Regional Office - IVB	3,418,000	2,992,000	6,410,000
Region V - Bicol	5,177,000	1,700,000	6,877,000
Regional Office - V	5,177,000	1,700,000	6,877,000
Region VI - Western Visayas	4,993,000	1,308,000	6,301,000
Regional Office - VI	4,993,000	1,308,000	6,301,000
Region VII - Central Visayas	6,085,000	462,000	6,547,000
Regional Office - VII	6,085,000	462,000	6,547,000

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Region VIII - Eastern Visayas	5,023,000	1,245,000	6,268,000
Regional Office - VIII	5,023,000	1,245,000	6,268,000
Region IX - Zamboanga Peninsula	5,298,000	553,000	5,851,000
Regional Office - IX	5,298,000	553,000	5,851,000
Region X - Northern Mindanao	3,012,000	937,000	3,949,000
Regional Office - X	3,012,000	937,000	3,949,000
Region XI - Davao	7,222,000	1,282,000	8,504,000
Regional Office - XI	7,222,000	1,282,000	8,504,000
Region XII - SOCCSKSARGEN	7,263,000	821,000	8,084,000
Regional Office - XII	7,263,000	821,000	8,084,000
Region XIII - CARAGA	7,218,000	1,341,000	8,559,000
Regional Office - XIII	7,218,000	1,341,000	8,559,000
Coastal and inland fisheries resource management	151,820,000	332,073,000	483,893,000
National Capital Region (NCR)	9,388,000	195,025,000	204,413,000
Central Office	9,388,000	195,025,000	204,413,000
Region I - Ilocos	8,343,000	8,640,000	16,983,000
Regional Office - I	8,343,000	8,640,000	16,983,000
Cordillera Administrative Region (CAR)	7,194,000	4,674,000	11,868,000
Regional Office - CAR	7,194,000	4,674,000	11,868,000
Region II - Cagayan Valley	8,914,000	6,546,000	15,460,000
Regional Office - II	8,914,000	6,546,000	15,460,000
Region III - Central Luzon	11,491,000	39,291,000	50,782,000
Regional Office - III	11,491,000	39,291,000	50,782,000
Region IVA - CALABARZON	8,692,000	7,143,000	15,835,000
Regional Office - IVA	8,692,000	7,143,000	15,835,000
Region IVB - MIMAROPA	9,705,000	3,324,000	13,029,000
Regional Office - IVB	9,705,000	3,324,000	13,029,000
Region V - Bicol	10,034,000	9,030,000	19,064,000
Regional Office - V	10,034,000	9,030,000	19,064,000

Region VI - Western Visayas	13,933,000	14,317,000	28,250,000
Regional Office - VI	13,933,000	14,317,000	28,250,000
Region VII - Central Visayas	9,222,000	10,260,000	19,482,000
Regional Office - VII	9,222,000	10,260,000	19,482,000
Region VIII - Eastern Visayas	15,393,000	5,548,000	20,941,000
Regional Office - VIII	15,393,000	5,548,000	20,941,000
Region IX - Zamboanga Peninsula	7,932,000	2,356,000	10,288,000
Regional Office - IX	7,932,000	2,356,000	10,288,000
Region X - Northern Mindanao	6,663,000	6,572,000	13,235,000
Regional Office - X	6,663,000	6,572,000	13,235,000
Region XI - Davao	6,641,000	4,033,000	10,674,000
Regional Office - XI	6,641,000	4,033,000	10,674,000
Region XII - SOCCSKSARGEN	7,176,000	6,015,000	13,191,000
Regional Office - XII	7,176,000	6,015,000	13,191,000
Region XIII - CARAGA	11,099,000	9,299,000	20,398,000
Regional Office - XIII	11,099,000	9,299,000	20,398,000
Projects			
Locally-Funded Project(s)	88,343,000	202,913,000	291,256,000
Integrated Marine Environment Monitoring System (IMEMS) Phase 2	58,343,000	202,913,000	261,256,000
National Capital Region (NCR)	58,343,000	202,913,000	261,256,000
Central Office	58,343,000	202,913,000	261,256,000
Operationalization of Fisheries Management Areas (FMAs) Program	30,000,000		30,000,000
National Capital Region (NCR)	30,000,000		30,000,000
Central Office	30,000,000		30,000,000
FISHERIES EXTENSION PROGRAM	37,377,000	428,701,000	466,078,000
Extension Support, Education and Training Services (ESETS)	37,377,000	428,701,000	466,078,000
National Capital Region (NCR)	2,541,000	71,145,000	73,686,000
Central Office	2,541,000	71,145,000	73,686,000

Region I - Ilocos	3,188,000	23,698,000	26,886,000
Regional Office - I	3,188,000	23,698,000	26,886,000
Cordillera Administrative Region (CAR)	2,585,000	19,038,000	21,623,000
Regional Office - CAR	2,585,000	19,038,000	21,623,000
Region II - Cagayan Valley	4,000,000	34,481,000	38,481,000
Regional Office - II	4,000,000	34,481,000	38,481,000
Region III - Central Luzon	382,000	19,134,000	19,516,000
Regional Office - III	382,000	19,134,000	19,516,000
Region IVA - CALABARZON	2,286,000	17,019,000	19,305,000
Regional Office - IVA	2,286,000	17,019,000	19,305,000
Region IVB - MIMAROPA	2,468,000	22,630,000	25,098,000
Regional Office - IVB	2,468,000	22,630,000	25,098,000
Region V - Bicol	2,770,000	26,956,000	29,726,000
Regional Office - V	2,770,000	26,956,000	29,726,000
Region VI - Western Visayas	1,841,000	24,329,000	26,170,000
Regional Office - VI	1,841,000	24,329,000	26,170,000
Region VII - Central Visayas	2,137,000	33,769,000	35,906,000
Regional Office - VII	2,137,000	33,769,000	35,906,000
Region VIII - Eastern Visayas	3,333,000	26,867,000	30,200,000
Regional Office - VIII	3,333,000	26,867,000	30,200,000
Region IX - Zamboanga Peninsula		23,710,000	23,710,000
Regional Office - IX		23,710,000	23,710,000
Region X - Northern Mindanao	1,387,000	17,449,000	18,836,000
Regional Office - X	1,387,000	17,449,000	18,836,000
Region XI - Davao	3,188,000	16,413,000	19,601,000
Regional Office - XI	3,188,000	16,413,000	19,601,000
Region XII - SOCCSKSARGEN	2,465,000	22,641,000	25,106,000
Regional Office - XII	2,465,000	22,641,000	25,106,000
Region XIII - CARAGA	2,806,000	29,422,000	32,228,000
Regional Office - XIII	2,806,000	29,422,000	32,228,000

FISHERIES POLICY PROGRAM	17,395,000	17,395,000
Formulation, monitoring and evaluation of policies, plans and programs	17,395,000	17,395,000
National Capital Region (NCR)	14,544,000	14,544,000
Central Office	14,544,000	14,544,000
Region I - Ilocos	1,128,000	1,128,000
Regional Office - I	1,128,000	1,128,000
Cordillera Administrative Region (CAR)	338,000	338,000
Regional Office - CAR	338,000	338,000
Region II - Cagayan Valley	258,000	258,000
Regional Office - II	258,000	258,000
Region III - Central Luzon	25,000	25,000
Regional Office - III	25,000	25,000
Region IVA - CALABARZON	139,000	139,000
Regional Office - IVA	139,000	139,000
Region IVB - MIMAROPA	26,000	26,000
Regional Office - IVB	26,000	26,000
Region V - Bicol	368,000	368,000
Regional Office - V	368,000	368,000
Region VI - Western Visayas	12,000	12,000
Regional Office - VI	12,000	12,000
Region VII - Central Visayas	36,000	36,000
Regional Office - VII	36,000	36,000
Region VIII - Eastern Visayas	40,000	40,000
Regional Office - VIII	40,000	40,000
Region IX - Zamboanga Peninsula	36,000	36,000
Regional Office - IX	36,000	36,000
Region X - Northern Mindanao	27,000	27,000
Regional Office - X	27,000	27,000
Region XI - Davao	25,000	25,000
Regional Office - XI	25,000	25,000

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Region XII - SOCCSKSARGEN	29,000	29,000
Regional Office - XII	29,000	29,000
Region XIII - CARAGA	364,000	364,000
Regional Office - XIII	364,000	364,000
Sub-total, Operations	592,526,000 2,402,568,000	945,759,000 3,940,853,000
TOTAL NEW APPROPRIATIONS	P 803,893,000 P 2,923,391,000 P 44,000 P 1,009,660,000 P 4,736,988,000	
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		
Civilian Personnel		
Permanent Positions		
Basic Salary		582,069
Total Permanent Positions		582,069
Other Compensation Common to All		
Personnel Economic Relief Allowance		37,512
Representation Allowance		4,770
Transportation Allowance		4,770
Clothing and Uniform Allowance		9,378
Mid-Year Bonus		48,505
Year End Bonus		48,505
Cash Gift		7,815
Productivity Enhancement Incentive		7,815
Step Increment		1,463
Total Other Compensation Common to All		170,533
Other Benefits		
PAG-IBIG Contributions		1,885
PhilHealth Contributions		7,036
Employees Compensation Insurance Premiums		1,885
Terminal Leave		32,630
Total Other Benefits		43,436
Non-Permanent Positions		7,855
Total Personnel Services		803,893
Maintenance and Other Operating Expenses		
Travelling Expenses		247,856
Training and Scholarship Expenses		407,593

Supplies and Materials Expenses	851,552
Utility Expenses	75,726
Communication Expenses	48,281
Awards/Rewards and Prizes	67,586
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,620
Professional Services	475,202
General Services	122,627
Repairs and Maintenance	180,520
Financial Assistance/Subsidy	100
Taxes, Insurance Premiums and Other Fees	27,301
Labor and Wages	169,573
Other Maintenance and Operating Expenses	
Advertising Expenses	13,850
Printing and Publication Expenses	11,567
Representation Expenses	6,915
Transportation and Delivery Expenses	7,081
Rent/Lease Expenses	53,299
Membership Dues and Contributions to Organizations	270
Subscription Expenses	64,911
Donations	20,414
Other Maintenance and Operating Expenses	69,547
Total Maintenance and Other Operating Expenses	2,923,391
Financial Expenses	
Bank Charges	44
Total Financial Expenses	44
Total Current Operating Expenditures	3,727,328
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	125,800
Infrastructure Outlay	76,800
Buildings and Other Structures	568,867
Machinery and Equipment Outlay	238,193
Total Capital Outlays	1,009,660
TOTAL NEW APPROPRIATIONS	4,736,988