

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P18,243,091,000  
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New Appropriations, by Program  
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Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
General Administration and Support	P 1,965,750,000	P 4,763,566,000	P 2,000,000,000	P 8,729,316,000
Operations	3,638,447,000	5,875,328,000		9,513,775,000
HOR LEGISLATIVE PROGRAM	3,638,447,000	5,875,328,000		9,513,775,000
TOTAL NEW APPROPRIATIONS	P 5,604,197,000	P10,638,894,000	P 2,000,000,000	P18,243,091,000

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
General Administration and Support				
General management and supervision	P 1,565,775,000	P 4,763,566,000	P 2,000,000,000	P 8,329,341,000
Administration of Personnel Benefits	399,975,000			399,975,000
Sub-total, General Administration and Support	1,965,750,000	4,763,566,000	2,000,000,000	8,729,316,000
Operations				
Crafting of significant legislation and reform measures ensured	3,638,447,000	5,875,328,000		9,513,775,000
HOR LEGISLATIVE PROGRAM	3,638,447,000	5,875,328,000		9,513,775,000
Legislation of laws and other related activities	3,638,447,000	5,875,328,000		9,513,775,000
Sub-total, Operations	3,638,447,000	5,875,328,000		9,513,775,000
TOTAL NEW APPROPRIATIONS	P 5,604,197,000	P10,638,894,000	P 2,000,000,000	P18,243,091,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary 3,329,396

Total Permanent Positions 3,329,396

## Other Compensation Common to All

Personnel Economic Relief Allowance 91,632

Representation Allowance 56,502

Transportation Allowance 56,502

Clothing and Uniform Allowance 22,908

Mid-Year Bonus - Civilian 271,284

Year End Bonus 271,284

Cash Gift 19,090

Productivity Enhancement Incentive 19,090

Step Increment 7,960

Total Other Compensation Common to All 816,252

## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian 399,975

Lump-sum for Personnel Services 632,365

Other Personnel Benefits 72,529

Total Other Compensation for Specific Groups 1,104,869

## Other Benefits

PAG-IBIG Contributions 4,609

PhilHealth Contributions 20,740

Employees Compensation Insurance Premiums 4,609

Total Other Benefits 29,958

## Non-Permanent Positions 323,722

## Total Personnel Services 5,604,197

## Maintenance and Other Operating Expenses

Travelling Expenses 1,305,565

Training and Scholarship Expenses 32,622

Supplies and Materials Expenses 327,978

Utility Expenses 346,763

Communication Expenses 375,114

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses 1,222,367

Professional Services 4,248,362

## GENERAL APPROPRIATIONS ACT, FY 2021

General Services	171,988
Repairs and Maintenance	407,410
Taxes, Insurance Premiums and Other Fees	93,850
Other Maintenance and Operating Expenses	
Advertising Expenses	24,875
Printing and Publication Expenses	102,543
Representation Expenses	304,185
Transportation and Delivery Expenses	221
Rent/Lease Expenses	21,618
Membership Dues and Contributions to Organizations	64,433
Subscription Expenses	46,655
Donations	5,142
Other Maintenance and Operating Expenses	1,537,203
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Total Maintenance and Other Operating Expenses	10,638,894
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Total Current Operating Expenditures	16,243,091
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,867,500
Machinery and Equipment Outlay	102,500
Furniture, Fixtures and Books Outlay	30,000
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Total Capital Outlays	2,000,000
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TOTAL NEW APPROPRIATIONS	18,243,091
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