

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 815,279,000
=====

New Appropriations, by Program
=====

| PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|----------------------------|---------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| General Administration and Support | P 239,637,000 | P 246,585,000 | P 10,500,000 | P 496,722,000 |
| Operations | 102,082,000 | 216,475,000 | | 318,557,000 |
| | | | | ----- |
| PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM | 102,082,000 | 216,475,000 | | 318,557,000 |
| | | | | ----- |
| TOTAL NEW APPROPRIATIONS | P 341,719,000 | P 463,060,000 | P 10,500,000 | P 815,279,000 |
| | | | | ----- |

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|----------------------------|--------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |

GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

| | | | | |
|--|---|-------------|---|-------------|
| General Administration and Support | | | | |
| General management and supervision | P | 199,009,000 | P | 246,585,000 |
| | | | P | 10,500,000 |
| | | | P | 456,094,000 |
| Administration of Personnel Benefits | | 40,628,000 | | 40,628,000 |
| Sub-total, General Administration and Support | | 239,637,000 | | 246,585,000 |
| | | | | 10,500,000 |
| | | | | 496,722,000 |
| Operations | | | | |
| Review and confirmation of Presidential appointments/ nominations submitted to the Commission | | 102,082,000 | | 216,475,000 |
| PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM | | 102,082,000 | | 216,475,000 |
| Review and confirmation of appointments submitted to the Commission | | 102,082,000 | | 216,475,000 |
| Sub-total, Operations | | 102,082,000 | | 216,475,000 |
| TOTAL NEW APPROPRIATIONS | P | 341,719,000 | P | 463,060,000 |
| | | | P | 10,500,000 |
| | | | P | 815,279,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 199,672

Total Permanent Positions 199,672

Other Compensation Common to All

Personnel Economic Relief Allowance 5,808

Representation Allowance 6,792

Transportation Allowance 5,082

Clothing and Uniform Allowance 1,452

Honoraria 265

Mid-Year Bonus - Civilian 16,639

Year End Bonus 16,639

Cash Gift 1,210

Productivity Enhancement Incentive 1,210

Step Increment 499

Total Other Compensation Common to All 55,596

| | |
|--|----------------|
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 20 |
| Lump-sum for filling of Positions - Civilian | 40,628 |
| Other Personnel Benefits | 28,547 |
| | ----- |
| Total Other Compensation for Specific Groups | 69,195 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 291 |
| PhilHealth Contributions | 1,400 |
| Employees Compensation Insurance Premiums | 291 |
| | ----- |
| Total Other Benefits | 1,982 |
| | ----- |
| Mon-Permanent Positions | 15,274 |
| | ----- |
| Total Personnel Services | 341,719 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 12,950 |
| Training and Scholarship Expenses | 3,500 |
| Supplies and Materials Expenses | 10,394 |
| Utility Expenses | 2,500 |
| Communication Expenses | 5,950 |
| Survey, Research, Exploration and Development Expenses | 1 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 5,472 |
| Professional Services | 19,200 |
| General Services | 2,500 |
| Repairs and Maintenance | 4,200 |
| Taxes, Insurance Premiums and Other Fees | 1,000 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,200 |
| Printing and Publication Expenses | 2,000 |
| Representation Expenses | 38,328 |
| Rent/Lease Expenses | 34,934 |
| Membership Dues and Contributions to Organizations | 1 |
| Subscription Expenses | 700 |
| Other Maintenance and Operating Expenses | 318,230 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 463,060 |
| | ----- |
| Total Current Operating Expenditures | 804,779 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 4,415 |
| Transportation Equipment Outlay | 2,500 |
| Furniture, Fixtures and Books Outlay | 990 |
| Other Property Plant and Equipment Outlay | 275 |
| Intangible Assets Outlay | 2,320 |
| | ----- |
| Total Capital Outlays | 10,500 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 815,279 |
| | ----- |