

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 302,875,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 177,010,000	P 15,048,000	P 6,310,000	P 198,368,000

Operations	62,577,000	41,930,000	104,507,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	62,577,000	41,930,000	104,507,000
TOTAL NEW APPROPRIATIONS	P 239,587,000	P 56,978,000	P 302,875,000

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Outlays	Total
General Administration and Support				
General management and supervision	P 112,957,000	P 15,048,000	P 6,310,000	P 134,315,000
Administration of Personnel Benefits	64,053,000			64,053,000
Sub-total, General Administration and Support	177,010,000	15,048,000	6,310,000	198,368,000
Operations				
Fair and speedy resolution of Senatorial electoral contests achieved	62,577,000	41,930,000		104,507,000
SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	62,577,000	41,930,000		104,507,000
Adjudication of Electoral Contests involving Members of the Senate including Administrative Support	62,577,000	41,930,000		104,507,000
Sub-total, Operations	62,577,000	41,930,000		104,507,000
TOTAL NEW APPROPRIATIONS	P 239,587,000	P 56,978,000	P 6,310,000	P 302,875,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	68,892
Total Permanent Positions	68,892
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,376
Representation Allowance	1,062
Transportation Allowance	1,062
Clothing and Uniform Allowance	594
Honoraria	200
Mid-Year Bonus - Civilian	5,741
Year End Bonus	5,741
Cash Gift	495
Per Diems	3,300
Productivity Enhancement Incentive	495
Step Increment	173
Total Other Compensation Common to All	21,239
Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	138
Lump-sum for filling of Positions - Civilian	63,879
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	11,316
Total Other Compensation for Specific Groups	148,166
Other Benefits	
PAG-IBIG Contributions	119
PhilHealth Contributions	513
Employees Compensation Insurance Premiums	119
Terminal Leave	174
Total Other Benefits	925
Non-Permanent Positions	365
Total Personnel Services	239,587
Maintenance and Other Operating Expenses	
Travelling Expenses	2,630
Training and Scholarship Expenses	5,348
Supplies and Materials Expenses	4,000
Utility Expenses	2,640
Communication Expenses	3,119
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,880
Professional Services	4,722
General Services	5,156
Repairs and Maintenance	1,235
Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300

Representation Expenses	7,377
Transportation and Delivery Expenses	700
Rent/Lease Expenses	8,755
Subscription Expenses	36
Other Maintenance and Operating Expenses	4,900

Total Maintenance and Other Operating Expenses	56,978

Total Current Operating Expenditures	296,565

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,310
Transportation Equipment Outlay	4,500
Furniture, Fixtures and Books Outlay	500

Total Capital Outlays	6,310

TOTAL NEW APPROPRIATIONS	302,875
