

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder...P14,594,897,000  
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New Appropriations, by Program  
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 1,100,746,000	P 419,805,000		P 1,520,551,000
Operations	2,776,093,000	10,122,491,000	175,762,000	13,074,346,000
ELECTION ADMINISTRATION PROGRAM	2,716,728,000	10,120,954,000	175,762,000	13,013,444,000
ELECTION ENFORCEMENT AND ADJUDICATION PROGRAM	59,365,000	1,537,000		60,902,000
TOTAL NEW APPROPRIATIONS	P 3,876,839,000	P10,542,296,000	P 175,762,000	P14,594,897,000

Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is authorized to:

- (a) formulate and implement COMELEC's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of COMELEC personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC. (GENERAL OBSERVATION - President's Veto Message, December 28, 2020, Volume I-B, page 853, R.A. No. 11518)

2. Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

3. Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. Reporting and Posting Requirements. The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) COMELEC's website

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered

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the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 552,331,000	P 419,805,000		P 972,136,000
National Capital Region (NCR)	552,331,000	419,805,000		972,136,000
Central Office	552,331,000	419,805,000		972,136,000
Administration of Personnel Benefits	548,415,000			548,415,000
National Capital Region (NCR)	548,415,000			548,415,000
Central Office	548,415,000			548,415,000
Sub-total, General Administration and Support	1,100,746,000	419,805,000		1,520,551,000
Operations				
Free, Orderly, Honest and Credible Political Exercises	2,776,093,000	10,122,491,000	175,762,000	13,074,346,000
ELECTION ADMINISTRATION PROGRAM	2,716,728,000	10,120,954,000	175,762,000	13,013,444,000
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	15,514,000	860,000		16,374,000
Conduct of voter's education and information campaign print/radio/television and social media	15,514,000	860,000		16,374,000
National Capital Region (NCR)	15,514,000	860,000		16,374,000
Central Office	15,514,000	860,000		16,374,000
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	2,701,214,000	10,120,094,000	175,762,000	12,997,070,000
Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	24,706,000	2,030,000		26,736,000
National Capital Region (NCR)	24,706,000	2,030,000		26,736,000
Central Office	24,706,000	2,030,000		26,736,000

Development of software system and procedures	28,324,000	309,960,000	175,762,000	514,046,000
National Capital Region (NCR)	28,324,000	309,960,000	175,762,000	514,046,000
Central Office	28,324,000	309,960,000	175,762,000	514,046,000
Monitoring the implementation of the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	15,143,000	557,000		15,700,000
National Capital Region (NCR)	14,226,000	557,000		14,783,000
Central Office	14,226,000	557,000		14,783,000
Region XII - SOCCSKSARGEN	917,000			917,000
Regional Office XII	917,000			917,000
Conduct and supervision of elections, referenda, recall votes and plebiscites	1,983,226,000	89,308,000		2,072,534,000
National Capital Region (NCR)	110,512,000	17,501,000		128,013,000
Central Office	14,930,000			14,930,000
Regional Office - NCR	95,582,000	17,501,000		113,083,000
Region I - Ilocos	137,540,000	4,766,000		142,306,000
Regional Office - I	137,540,000	4,766,000		142,306,000
Region II - Cagayan Valley	104,828,000	3,463,000		108,291,000
Regional Office - II	104,828,000	3,463,000		108,291,000
Cordillera Administrative Region (CAR)	88,559,000	3,581,000		92,140,000
Regional Office - CAR	88,559,000	3,581,000		92,140,000
Region III - Central Luzon	164,097,000	5,667,000		169,764,000
Regional Office - III	164,097,000	5,667,000		169,764,000
Region IVA - CALABARZON	170,423,000	8,041,000		178,464,000
Regional Office - IVA	170,423,000	8,041,000		178,464,000
Region IVB - MIMAROPA	80,876,000	3,095,000		83,971,000
Regional Office IVB	80,876,000	3,095,000		83,971,000
Region V - Bicol	133,744,000	4,189,000		137,933,000
Regional Office - V	133,744,000	4,189,000		137,933,000
Region VI - Western Visayas	164,498,000	5,222,000		169,720,000
Regional Office - VI	164,498,000	5,222,000		169,720,000

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Region VII - Central Visayas	157,533,000	5,676,000	163,209,000
Regional Office - VII	157,533,000	5,676,000	163,209,000
Region VIII - Eastern Visayas	153,905,000	5,074,000	158,979,000
Regional Office - VIII	153,905,000	5,074,000	158,979,000
Region IX - Zamboanga Peninsula	84,150,000	4,002,000	88,152,000
Regional Office - IX	84,150,000	4,002,000	88,152,000
Region X - Northern Mindanao	107,933,000	4,031,000	111,964,000
Regional Office - X	107,933,000	4,031,000	111,964,000
Region XI - Davao	63,627,000	3,809,000	67,436,000
Regional Office - XI	63,627,000	3,809,000	67,436,000
Region XII - SOCCSKSARGEN	179,681,000	7,466,000	187,147,000
Regional Office - BARMM	113,676,000	3,719,000	117,395,000
Regional Office - XII	66,005,000	3,747,000	69,752,000
Region XIII - CARAGA	81,320,000	3,725,000	85,045,000
Regional Office - XIII	81,320,000	3,725,000	85,045,000
Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	32,746,000	891,000	33,637,000
National Capital Region (NCR)	32,746,000	891,000	33,637,000
Central Office	32,746,000	891,000	33,637,000
Project(s)			
Locally-Funded Project(s)	617,069,000	9,717,348,000	10,334,417,000
Preparatory National and Local Elections	608,244,000	9,683,226,000	10,291,470,000
National Capital Region (NCR)	608,244,000	9,683,226,000	10,291,470,000
Central Office	608,244,000	9,683,226,000	10,291,470,000
Conduct of Recall Elections	7,000,000	13,212,000	20,212,000
National Capital Region (NCR)	7,000,000	13,212,000	20,212,000
Central Office	7,000,000	13,212,000	20,212,000
Overseas Absentee Voting Continuing Registration	1,825,000	20,910,000	22,735,000
National Capital Region (NCR)	1,825,000	20,910,000	22,735,000
Central Office	1,825,000	20,910,000	22,735,000

ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	59,365,000	1,537,000	60,902,000
Legal research and issuance of rulings and opinions	7,967,000	350,000	8,317,000
National Capital Region (NCR)	7,967,000	350,000	8,317,000
Central Office	7,967,000	350,000	8,317,000
Investigation and prosecution of violations of election laws	19,836,000	556,000	20,392,000
National Capital Region (NCR)	19,836,000	556,000	20,392,000
Central Office	19,836,000	556,000	20,392,000
Processing and control of election records/paraphernalia subject to contests	5,100,000	120,000	5,220,000
National Capital Region (NCR)	5,100,000	120,000	5,220,000
Central Office	5,100,000	120,000	5,220,000
Hearing/Trial of cases	26,462,000	511,000	26,973,000
National Capital Region (NCR)	26,462,000	511,000	26,973,000
Central Office	26,462,000	511,000	26,973,000
Sub-total, Operations	2,776,093,000	10,122,491,000	175,762,000 13,074,346,000
TOTAL NEW APPROPRIATIONS	P 3,876,839,000	P10,542,296,000	P 175,762,000 P14,594,897,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

1,836,335

## Total Permanent Positions

1,836,335

## Other Compensation Common to All

## Personnel Economic Relief Allowance

116,328

## Representation Allowance

11,598

## Transportation Allowance

11,598

## Clothing and Uniform Allowance

29,082

## Honoraria

1,825

## Overtime Pay

615,244

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Mid-Year Bonus	153,028
Year End Bonus	153,028
Cash Gift	24,235
Step Increment	4,592
Productivity Enhancement Incentive	24,235
<b>Total Other Compensation Common to All</b>	<b>1,144,793</b>
<b>Other Compensation for Specific Groups</b>	
Lump-sum for filling of Positions	450,702
<b>Total Other Compensation for Specific Groups</b>	<b>450,702</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	5,815
PhilHealth Contributions	21,266
Employees Compensation Insurance Premiums	5,815
Retirement Gratuity	1,277
Terminal Leave	96,436
<b>Total Other Benefits</b>	<b>130,609</b>
<b>Non-Permanent Positions</b>	<b>215,212</b>
<b>Other Personnel Benefits</b>	
Pension, Civilian Personnel	99,188
<b>Total Other Personnel Benefits</b>	<b>99,188</b>
<b>Total Personnel Services</b>	<b>3,876,839</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	47,879
Training and Scholarship Expenses	37,207
Supplies and Materials Expenses	278,790
Utility Expenses	50,635
Communication Expenses	111,542
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,894
Professional Services	130,759
General Services	47,447
Repairs and Maintenance	152,976
Taxes, Insurance Premiums and Other Fees	9,089
Other Maintenance and Operating Expenses	
Advertising Expenses	1,513
Printing and Publication Expenses	4,098
Representation Expenses	14,991
Transportation and Delivery Expenses	302,152
Rent/Lease Expenses	8,899,032
Subscription Expenses	9,743
Donations	1,000
Other Maintenance and Operating Expenses	437,549
<b>Total Maintenance and Other Operating Expenses</b>	<b>10,542,296</b>
<b>Total Current Operating Expenditures</b>	<b>14,419,135</b>

<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	900
Machinery and Equipment Outlay	174,862
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<b>Total Capital Outlays</b>	175,762
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<b>TOTAL NEW APPROPRIATIONS</b>	14,594,897
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GENERAL SUMMARY  
COMMISSION ON ELECTIONS

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. COMMISSION ON ELECTIONS

P 3,876,839,000	P10,542,296,000	P 175,762,000	P14,594,897,000
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TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS

P 3,876,839,000	P10,542,296,000	P 175,762,000	P14,594,897,000
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XXXIV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder..... P 4,556,158,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 1,644,935,000	P 525,184,000	P 210,000,000	P 2,380,119,000
Support to Operations	26,435,000	22,603,000		49,038,000
Operations	1,820,043,000	306,958,000		2,127,001,000
ANTI-CORRUPTION INVESTIGATION PROGRAM	801,006,000	138,692,000		939,698,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	717,557,000	103,849,000		821,406,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	141,671,000	21,859,000		163,530,000
CORRUPTION PREVENTION PROGRAM	159,809,000	42,558,000		202,367,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,491,413,000</b>	<b>P 854,745,000</b>	<b>P 210,000,000</b>	<b>P 4,556,158,000</b>

Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

- (a) formulate and implement Office of the Ombudsman's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of the Office of the Ombudsman personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman.

2. Non-Recurring Expenses. All non-recurring appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

3. Use of Savings. The Ombudsman is authorized to use savings from the appropriations of the Office of the Ombudsman to augment actual deficiencies in any item of its appropriations for the current year, which may include the following purposes: (i) printing and/or publications of decisions, resolutions and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary, contractual and casual employees; and (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and other authorized benefits of its officials and employees, subject to pertinent budgeting, accounting and auditing rules and regulations.