

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder P 39,315,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 5,987,000	P 12,808,000		P 4,044,000	P 22,839,000
Operations	3,065,000	13,411,000			16,476,000
HUMAN RIGHTS EDUCATION PROGRAM	3,065,000	13,411,000			16,476,000
TOTAL NEW APPROPRIATIONS	P 9,052,000	P 26,219,000		P 4,044,000	P 39,315,000

Special Provision(s)

1. **Release of Trust Receipts.** Pursuant to Sec. 26 of R.A. No. 10368 or the "Human Rights Victims Reparation and Recognition Act of 2013," the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims' Memorial Commission (HRVVMC) the accrued interest of Six Hundred Fifty Nine Million Two Hundred Forty Five Thousand Seven Hundred Seventy Seven Pesos and Ninety Five Centavos (P659,245,777.95) as of February 19, 2020, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) Reparation Fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting and auditing rules and regulations.

2. **Reporting and Posting Requirements.** The Human Rights Violations Victim's Memorial Commission (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Programs or Projects.** The amounts appropriated herein for shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					

GENERAL APPROPRIATIONS ACT, FY 2021

General Administration and Support								
General Management and Supervision	P	5,987,000	P	12,808,000	P	4,044,000	P	22,839,000
Sub-total, General Administration and Support		5,987,000		12,808,000		4,044,000		22,839,000
Operations								
Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained		3,065,000		13,411,000				16,476,000
HUMAN RIGHTS EDUCATION PROGRAM		3,065,000		13,411,000				16,476,000
Memorialization of the Lessons of the Martial Law Atrocities		3,065,000		13,411,000				16,476,000
Sub-total, Operations		3,065,000		13,411,000				16,476,000
TOTAL NEW APPROPRIATIONS	P	9,052,000	P	26,219,000	P	4,044,000	P	39,315,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

6,963

Total Permanent Positions

6,963

Other Compensation Common to All

Personnel Economic Relief Allowance

288

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

72

Mid-Year Bonus - Civilian

580

Year End Bonus

580

Cash Gift

60

Productivity Enhancement Incentive

60

Step Increment

17

Total Other Compensation Common to All

1,993

Other Compensation for Specific Groups

Other Benefits

PAG-IBIG Contributions

14

PhilHealth Contributions

68

Employees Compensation Insurance Premiums	14

Total Other Benefits	96

Total Personnel Services	9,052

Maintenance and Other Operating Expenses	
Travelling Expenses	1,868
Training and Scholarship Expenses	5,255
Supplies and Materials Expenses	3,307
Utility Expenses	1,311
Communication Expenses	938
Professional Services	6,050
General Services	4,602
Repairs and Maintenance	570
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	164
Representation Expenses	139
Rent/Lease Expenses	1,780
Subscription Expenses	180

Total Maintenance and Other Operating Expenses	26,219

Total Current Operating Expenditures	35,271

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,044

TOTAL NEW APPROPRIATIONS	39,315
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