

N.7. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 31,658,839,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support		P 11,188,899,000		P 11,188,899,000
Support to Operations		1,043,239,000		1,043,239,000
Operations		19,426,701,000		19,426,701,000
IRRIGATION SYSTEM RESTORATION PROGRAM		6,452,945,000		6,452,945,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		12,973,756,000		12,973,756,000
TOTAL NEW APPROPRIATIONS		P 31,658,839,000		P 31,658,839,000

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Seven Billion Four Hundred Seventy Six Million One Hundred Twenty Two Thousand Pesos (P7,476,122,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amount of Ten Million Pesos (P10,000,000) and Seven Hundred Seventy Six Million Nine Hundred Twelve Thousand Pesos (P776,912,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Six Hundred One Million Pesos (P601,000,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Eleven Billion Three Hundred Thirty One Million Six Hundred Eighty Seven Thousand Pesos (P11,331,687,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Three Billion Four Hundred Eighty Eight Million Nine Hundred Ninety Six Thousand Pesos (P3,488,996,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Updating of Dam Discharge Protocols.** The NIA, in coordination with the National Disaster Risk Reduction and Management Council (NDRRMC) and the Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA), shall update the dam discharge and flood warning protocols of all the dams that it operates, taking into account climate risk scenarios and ensuring that the dams equally provide a flood mitigation function aside from irrigation and power generation. The updated protocols should include improved coordination with the NDRRMC, PAGASA, and local government units, among other stakeholders, measures for pre-emptive safe discharge of water, and effective early warning systems for communities at risk of floods.

The NIA shall send a written notice when said dam discharge protocols have been updated and posted on its website to the House of Representatives and Senate of the Philippines. The date of notice to said agencies shall be considered the date of compliance with this requirement.

The NIA shall also determine the retrofitting needs of the dams that it operates, which should be consistent with the National Irrigation Masterplan (NIMP) 2020-2030, in order to restore or improve the flood control function of the dams.

7. **Prior Years' Subsidy Releases from the National Government.** The NIA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support				
Operating Subsidy		P 7,476,122,000		P 7,476,122,000
Payment of NIA's Obligation to CE-Casacnan for Water Delivery Fee		3,447,801,000		3,447,801,000
Operation and Maintenance of NIS Pump Irrigation Systems		264,976,000		264,976,000
Sub-total, General Administration and Support		11,188,899,000		11,188,899,000

Support to Operations		
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	10,000,000	10,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	776,912,000	776,912,000
Irrigation Management Transfer Support Services-Proper	141,000,000	141,000,000
Establishment of Farmland Geographic Information System (GIS)	115,327,000	115,327,000
Sub-total, Support to Operations	1,043,239,000	1,043,239,000
Operations		
Irrigation facilities and services enhanced	19,426,701,000	19,426,701,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945,000	6,452,945,000
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	6,247,321,000	6,247,321,000
Lasang RIS Improvement Project, Davao del Norte	70,000,000	70,000,000
Agos RIS Improvement Project, Quezon	90,000,000	90,000,000
Restoration of National Irrigation System	500,000,000	500,000,000
Climate Change Adaptation Works (NIS)	1,100,000,000	1,100,000,000
Repair of National Irrigation Systems (NIS)	3,337,321,000	3,337,321,000
Improvement of Service Roads in National Irrigation Systems	650,000,000	650,000,000
Angat Maasin RIS Improvement Project, San Rafael, Bulacan	100,000,000	100,000,000
Colo Layac Balsik RIS Improvement Project, Dinalupihan, Bataan	100,000,000	100,000,000
Abra River Irrigation System Improvement Project, Abra, Cordillera Administrative Region	300,000,000	300,000,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	15,730,000	15,730,000
Repair of Communal Irrigation Systems (CIS)	15,730,000	15,730,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	189,894,000	189,894,000
Repair of Groundwater Pump Irrigation Systems	189,894,000	189,894,000

GENERAL APPROPRIATIONS ACT, FY 2021

IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756,000	12,973,756,000
NEW NATIONAL IRRIGATION SUB-PROGRAM	5,068,636,000	5,068,636,000
Project(s)		
Locally-Funded Project(s)	3,249,548,000	3,249,548,000
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000,000	800,000,000
Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	25,000,000	25,000,000
Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
Tumauini River Multipurpose Project, Isabela	135,000,000	135,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	400,000,000	400,000,000
North Lawis Irrigation Project, Zambales	65,000,000	65,000,000
Upper Gumain River Irrigation Project, Pampanga	75,000,000	75,000,000
Marikit Irrigation Project, Nueva Ecija	25,000,000	25,000,000
Panay River Basin Integrated Development Project, Capiz	100,000,000	100,000,000
Maloogo Irrigation Project, Negros Occidental	200,000,000	200,000,000
Hilabangan Irrigation Project, Negros Occidental	277,226,000	277,226,000
Amlan Irrigation Project, Negros Oriental	31,137,000	31,137,000
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000,000	45,000,000
Bohol Northeast Basin Multipurpose Dam Project, Bohol	50,000,000	50,000,000
Malinao Dam Improvement Project, Bohol	26,536,000	26,536,000
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000,000	62,000,000
Bislig City Integrated Development Project - IC, Surigao del Sur	5,000,000	5,000,000
Ditsaan-Ramain River Irrigation Project, Lanao del Sur	100,614,000	100,614,000
Kabulnan-2 Multipurpose Irrigation and Power Project, Sultan Kudarat	50,000,000	50,000,000

Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818,000	141,818,000
Dibuluan River Irrigation Project, Isabela	23,205,000	23,205,000
Bugko Irrigation Project, Northern Samar	41,540,000	41,540,000
Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	25,000,000	25,000,000
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000,000	100,000,000
Manat Irrigation Project, Compostela Valley	100,000,000	100,000,000
Libang River Irrigation Project, Agusan del Sur	10,000,000	10,000,000
Upi River Irrigation Project, Maguindanao	5,000,000	5,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000,000	30,000,000
Dabubu Irrigation Project, Isabela	30,472,000	30,472,000
Bayabas Irrigation Project, Bulacan	100,000,000	100,000,000
Talakag Irrigation Project Phase II, Bukidnon	120,000,000	120,000,000
Foreign-Assisted Project(s)	1,819,088,000	1,819,088,000
Jalaur River Multipurpose Project, Stage II, Iloilo	1,819,088,000	1,819,088,000
Loan Proceeds	795,963,000	795,963,000
Region VI - Western Visayas	795,963,000	795,963,000
GOP Counterpart	1,023,125,000	1,023,125,000
Region VI - Western Visayas	1,023,125,000	1,023,125,000
ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,201,782,000	2,201,782,000
Project(s)		
Locally-Funded Project(s)	800,000,000	800,000,000
Establishment of Groundwater Pump Irrigation Project (EGPIP)	800,000,000	800,000,000
Foreign-Assisted Project(s)	1,401,782,000	1,401,782,000
Chico River Pump Irrigation Project, Cagayan	1,401,782,000	1,401,782,000

GENERAL APPROPRIATIONS ACT, FY 2021

Loan Proceeds	900,000,000	900,000,000
Region II - Cagayan Valley	900,000,000	900,000,000
GOP Counterpart	501,782,000	501,782,000
Region II - Cagayan Valley	501,782,000	501,782,000
SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,074,380,000	1,074,380,000
Project(s)		
Locally-Funded Project(s)	1,074,380,000	1,074,380,000
Bayagas Small Reservoir Irrigation Project (SRIP), Pangasinan	10,000,000	10,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	150,000,000	150,000,000
Sulvec Small Reservoir Irrigation Project (SRIP), Ilocos Norte	69,130,000	69,130,000
Gaco Small Reservoir Irrigation Project (SRIP), Ilocos Sur	50,000,000	50,000,000
Bulo Small Reservoir Irrigation Project (SRIP), Bulacan	15,000,000	15,000,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	280,000,000	280,000,000
Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
Ibingan Small Reservoir Irrigation Project (SRIP), Sorsogon	20,250,000	20,250,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	100,000,000	100,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	50,000,000	50,000,000
Benlim Small Reservoir Irrigation Project (SRIP), Bohol	22,500,000	22,500,000
Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	22,500,000	22,500,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	5,000,000	5,000,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	10,000,000	10,000,000

Marimay Small Reservoir Irrigation Project (SRIP), Apayao	20,000,000	20,000,000
Ibato-Iraan Small Reservoir Irrigation Project (SRIP), Palawan	50,000,000	50,000,000
SPECIAL IRRIGATION SUB-PROGRAM	3,560,996,000	3,560,996,000
Project(s)		
Locally-Funded Project(s)	3,560,996,000	3,560,996,000
Balikatan Sagip Patubig Program (BSPP)	72,000,000	72,000,000
Small Irrigation Project (SIP), Nationwide	3,488,996,000	3,488,996,000
EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS SUB-PROGRAM	466,962,000	466,962,000
Project(s)		
Locally-Funded Project(s)	466,962,000	466,962,000
Extension/Expansion of Existing Irrigation System (NIS)	96,312,000	96,312,000
Extension/Expansion of Existing Irrigation System (CIS)	370,650,000	370,650,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	601,000,000	601,000,000
Comprehensive Agrarian Reform Program - Irrigation Component	601,000,000	601,000,000
Sub-total, Operations	19,426,701,000	19,426,701,000
TOTAL NEW APPROPRIATIONS	P 31,658,839,000	P 31,658,839,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		31,658,839
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		31,658,839
Total Current Operating Expenditures		31,658,839
TOTAL NEW APPROPRIATIONS		31,658,839
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