

N.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 483,714,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 483,714,000			P 483,714,000
EDUCATION AND TRAINING PROGRAM		283,289,000		283,289,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		200,425,000		200,425,000
TOTAL NEW APPROPRIATIONS	P 483,714,000			P 483,714,000

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P	483,714,000		P 483,714,000
EDUCATION AND TRAINING PROGRAM		283,289,000		283,289,000
Public Management and Development Program (PNMP)		170,926,000		170,926,000
Support to the projects and programs of the Productivity Development Center		15,896,000		15,896,000
Education and Training Capability Building Seminar		63,746,000		63,746,000
Foresight and Anticipatory Governance		8,000,000		8,000,000
Project(s)				
Locally -funded Project(s)		24,721,000		24,721,000
Physical Upgrade of Existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa		4,400,000		4,400,000
DAP Idea Generation Hub		6,321,000		6,321,000
Acquisition of IT Infrastructure for the Data Analytics Laboratory		2,000,000		2,000,000
Center of Excellence for Data Science and Analytics		12,000,000		12,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		200,425,000		200,425,000
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RRPMS)		26,443,000		26,443,000
Center for Excellence on Public Sector Productivity		40,135,000		40,135,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity		32,138,000		32,138,000
Government Quality Management Program (GQMP)		71,230,000		71,230,000
Research Programs of the Graduate School of Public and Development Management		3,029,000		3,029,000
Research on the Sustainable Development Goals and Futures Thinking		27,450,000		27,450,000

Sub-total, Operations	483,714,000	483,714,000
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TOTAL NEW APPROPRIATIONS	P 483,714,000	P 483,714,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		483,714

Total Maintenance and Other Operating Expenses		483,714

Total Current Operating Expenditures		483,714

TOTAL NEW APPROPRIATIONS		483,714
