

M.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 2,609,831,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Support to Operations	P	86,247,000		P 86,247,000
Operations		2,523,584,000		2,523,584,000
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INFRASTRUCTURE DEVELOPMENT PROGRAM		2,523,584,000		2,523,584,000
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TOTAL NEW APPROPRIATIONS	P	2,609,831,000		P 2,609,831,000
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Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Two Billion Five Hundred Twenty Three Million Five Hundred Eighty Four Thousand Pesos (P2,523,584,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

Support to Operations

Provision of power subsidy	P 86,247,000	P 86,247,000
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Sub-total, Support to Operations	86,247,000	86,247,000
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Operations

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased	2,523,584,000	2,523,584,000
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INFRASTRUCTURE DEVELOPMENT PROGRAM	2,523,584,000	2,523,584,000
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PROJECT(S)

Locally-Funded Project(s)	2,523,584,000	2,523,584,000
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Development of the New Clark City	305,584,000	305,584,000
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Construction of sports facilities in the National Government Administrative Center	50,000,000	50,000,000
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Subic-Clark Railway Project	200,000,000	200,000,000
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Military Replication Projects	1,000,000,000	1,000,000,000
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Construction of sewage treatment plant and access road in the institutional area in Bonifacio Capital District, Taguig City	75,000,000	75,000,000
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Clark Airport Facilities	164,000,000	164,000,000
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Construction of facilities/amenities for the National Academy of Sports (NAS) Main Campus	729,000,000	729,000,000
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Sub-total, Operations	2,523,584,000	2,523,584,000
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TOTAL NEW APPROPRIATIONS	P 2,609,831,000	P 2,609,831,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	2,609,831

Total Maintenance and Other Operating Expenses	2,609,831

Total Current Operating Expenditures	2,609,831

TOTAL NEW APPROPRIATIONS	2,609,831
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