

**M.12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 298,450,000

**New Appropriations, by Program**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support	P 45,061,000			P 45,061,000
Operations			253,389,000	253,389,000
ECOZONE DEVELOPMENT PROGRAM			253,389,000	253,389,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 45,061,000</b>	<b>P 253,389,000</b>	<b>P 298,450,000</b>	

**Special Provision(s)**

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**PROGRAMS**

General Administration and Support				
General Management and Supervision	P 45,061,000			P 45,061,000
<b>Sub-total, General Administration and Support</b>	<b>45,061,000</b>			<b>45,061,000</b>
Operations				
Business located and operating within the economic zone increased			253,389,000	253,389,000
ECOZONE DEVELOPMENT PROGRAM			253,389,000	253,389,000
Ecozone infrastructure development			253,389,000	253,389,000
<b>Sub-total, Operations</b>			<b>253,389,000</b>	<b>253,389,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 45,061,000</b>	<b>P 253,389,000</b>	<b>P 298,450,000</b>	

## GENERAL APPROPRIATIONS ACT, FY 2021

**New Appropriations, by Object of Expenditures**-----  
(In Thousand Pesos)**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

45,061

**Total Maintenance and Other Operating Expenses**-----  
45,061**Total Current Operating Expenditures**-----  
45,061**Capital Outlays**

Investment Outlay

253,389

**Total Capital Outlays**-----  
253,389**TOTAL NEW APPROPRIATIONS**-----  
298,450  
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