

M. OTHER EXECUTIVE OFFICES

M.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program(s), as indicated hereunder.....P 237,890,000
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New Appropriations, by Program
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
	Operations			P 237,890,000	P 237,890,000

	ECOZONE DEVELOPMENT PROGRAM			237,890,000	237,890,000

	TOTAL NEW APPROPRIATIONS			P 237,890,000	P 237,890,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects
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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
	Operations				
	Business located and operating within the economic zone increased			P 237,890,000	P 237,890,000

	ECOZONE DEVELOPMENT PROGRAM			237,890,000	237,890,000

	Ecozone infrastructure development			237,890,000	237,890,000

Sub-total, Operations	237,890,000	237,890,000
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TOTAL NEW APPROPRIATIONS	P 237,890,000	P 237,890,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Capital Outlays		
Investment Outlay		237,890

Total Capital Outlays		237,890

TOTAL NEW APPROPRIATIONS		237,890

M.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 2,609,831,000

New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Support to Operations	P 86,247,000			P 86,247,000
Operations		2,523,584,000		2,523,584,000
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INFRASTRUCTURE DEVELOPMENT PROGRAM		2,523,584,000		2,523,584,000
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TOTAL NEW APPROPRIATIONS	P 2,609,831,000			P 2,609,831,000
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Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Two Billion Five Hundred Twenty Three Million Five Hundred Eighty Four Thousand Pesos (P2,523,584,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

PROGRAMS

Support to Operations

Provision of power subsidy	P 86,247,000	P 86,247,000
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Sub-total, Support to Operations	86,247,000	86,247,000
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Operations

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased	2,523,584,000	2,523,584,000
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INFRASTRUCTURE DEVELOPMENT PROGRAM	2,523,584,000	2,523,584,000
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PROJECT(S)

Locally-Funded Project(s)	2,523,584,000	2,523,584,000
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Development of the New Clark City	305,584,000	305,584,000
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Construction of sports facilities in the National Government Administrative Center	50,000,000	50,000,000
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Subic-Clark Railway Project	200,000,000	200,000,000
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Military Replication Projects	1,000,000,000	1,000,000,000
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Construction of sewage treatment plant and access road in the institutional area in Bonifacio Capital District, Taguig City	75,000,000	75,000,000
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Clark Airport Facilities	164,000,000	164,000,000
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Construction of facilities/amenities for the National Academy of Sports (NAS) Main Campus	729,000,000	729,000,000
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Sub-total, Operations	2,523,584,000	2,523,584,000
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TOTAL NEW APPROPRIATIONS	P 2,609,831,000	P 2,609,831,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	2,609,831

Total Maintenance and Other Operating Expenses	2,609,831

Total Current Operating Expenditures	2,609,831

TOTAL NEW APPROPRIATIONS	2,609,831
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M.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the program(s), as indicated hereunder.....P 228,844,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Operations			P 228,844,000	P 228,844,000
ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
TOTAL NEW APPROPRIATIONS			P 228,844,000	P 228,844,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

PROGRAMS	Personnel	Maintenance	Capital	Total
	Services	and Other Operating Expenses	Outlays	
Operations				
Business located and operating within the economic zone increased			P 228,844,000	P 228,844,000
ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
Ecozone infrastructure development			228,844,000	228,844,000
Sub-total, Operations			228,844,000	228,844,000
TOTAL NEW APPROPRIATIONS			P 228,844,000	P 228,844,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Capital Outlays			
Investment Outlay			228,844
Total Capital Outlays			228,844
TOTAL NEW APPROPRIATIONS			228,844

M.4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 76,790,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P	76,790,000		P 76,790,000
TOTAL NEW APPROPRIATIONS	P	76,790,000		P 76,790,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	76,790,000		P 76,790,000
Sub-total, General Administration and Support		76,790,000		76,790,000
TOTAL NEW APPROPRIATIONS	P	76,790,000		P 76,790,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				76,790
Total Maintenance and Other Operating Expenses				76,790
Total Current Operating Expenditures				76,790
TOTAL NEW APPROPRIATIONS				76,790

M.5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 399,798,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 183,402,000			P 183,402,000
Operations		216,396,000		216,396,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		216,396,000		216,396,000
TOTAL NEW APPROPRIATIONS	P 399,798,000			P 399,798,000

Special Provision(s)

1. Tobacco Inspection Fees. The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Prior Years' Subsidy Releases from the National Government. The CCP is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 183,402,000			P 183,402,000
Sub-total, General Administration and Support		183,402,000		183,402,000

Operations		
Promotion of Philippine Arts and Culture improved	216,396,000	216,396,000
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PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	216,396,000	216,396,000
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Presentation of cultural and artistic events, arts, education and cultural exchange	216,396,000	216,396,000
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Sub-total, Operations	216,396,000	216,396,000
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TOTAL NEW APPROPRIATIONS	P 399,798,000	P 399,798,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		399,798

Total Maintenance and Other Operating Expenses		399,798

Total Current Operating Expenditures		399,798

TOTAL NEW APPROPRIATIONS		399,798

N.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 483,714,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
	<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
		<u>Operating</u>		
		<u>Expenses</u>		
PROGRAMS				
Operations	P 483,714,000			P 483,714,000
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EDUCATION AND TRAINING PROGRAM	283,289,000			283,289,000
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RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	200,425,000			200,425,000
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TOTAL NEW APPROPRIATIONS	P 483,714,000			P 483,714,000
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Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
Operations				
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P	483,714,000		P 483,714,000
EDUCATION AND TRAINING PROGRAM		283,289,000		283,289,000
Public Management and Development Program (PNMP)		170,926,000		170,926,000
Support to the projects and programs of the Productivity Development Center		15,896,000		15,896,000
Education and Training Capability Building Seminar		63,746,000		63,746,000
Foresight and Anticipatory Governance		8,000,000		8,000,000
Project(s)				
Locally -funded Project(s)		24,721,000		24,721,000
Physical Upgrade of Existing Single-Storey Duplex Type Cottages to Two-Storey Executive Type Duplex Villa		4,400,000		4,400,000
DAP Idea Generation Hub		6,321,000		6,321,000
Acquisition of IT Infrastructure for the Data Analytics Laboratory		2,000,000		2,000,000
Center of Excellence for Data Science and Analytics		12,000,000		12,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		200,425,000		200,425,000
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RRPMS)		26,443,000		26,443,000
Center for Excellence on Public Sector Productivity		40,135,000		40,135,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity		32,138,000		32,138,000
Government Quality Management Program (GQMP)		71,230,000		71,230,000
Research Programs of the Graduate School of Public and Development Management		3,029,000		3,029,000
Research on the Sustainable Development Goals and Futures Thinking		27,450,000		27,450,000

Sub-total, Operations	483,714,000	483,714,000
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TOTAL NEW APPROPRIATIONS	P 483,714,000	P 483,714,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

483,714

Total Maintenance and Other Operating Expenses

483,714

Total Current Operating Expenditures

483,714

TOTAL NEW APPROPRIATIONS

483,714

M.7. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 31,658,839,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 11,188,899,000			P 11,188,899,000
Support to Operations		1,043,239,000		1,043,239,000
Operations		19,426,701,000		19,426,701,000
IRRIGATION SYSTEM RESTORATION PROGRAM		6,452,945,000		6,452,945,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		12,973,756,000		12,973,756,000
TOTAL NEW APPROPRIATIONS	P 31,658,839,000			P 31,658,839,000
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Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Seven Billion Four Hundred Seventy Six Million One Hundred Twenty Two Thousand Pesos (P7,476,122,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amount of Ten Million Pesos (P10,000,000) and Seven Hundred Seventy Six Million Nine Hundred Twelve Thousand Pesos (P776,912,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Six Hundred One Million Pesos (P601,000,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Eleven Billion Three Hundred Thirty One Million Six Hundred Eighty Seven Thousand Pesos (P11,331,687,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigations Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Three Billion Four Hundred Eighty Eight Million Nine Hundred Ninety Six Thousand Pesos (P3,488,996,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Updating of Dam Discharge Protocols.** The NIA, in coordination with the National Disaster Risk Reduction and Management Council (NDRRMC) and the Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA), shall update the dam discharge and flood warning protocols of all the dams that it operates, taking into account climate risk scenarios and ensuring that the dams equally provide a flood mitigation function aside from irrigation and power generation. The updated protocols should include improved coordination with the NDRRMC, PAGASA, and local government units, among other stakeholders, measures for pre-emptive safe discharge of water, and effective early warning systems for communities at risk of floods.

The NIA shall send a written notice when said dam discharge protocols have been updated and posted on its website to the House of Representatives and Senate of the Philippines. The date of notice to said agencies shall be considered the date of compliance with this requirement.

The NIA shall also determine the retrofitting needs of the dams that it operates, which should be consistent with the National Irrigation Masterplan (NIMP) 2020-2030, in order to restore or improve the flood control function of the dams.

7. **Prior Years' Subsidy Releases from the National Government.** The NIA is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
Operating Subsidy		P 7,476,122,000		P 7,476,122,000
Payment of NIA's Obligation to CE-Casacnan for Water Delivery Fee		3,447,801,000		3,447,801,000
Operation and Maintenance of NIS Pump Irrigation Systems		264,976,000		264,976,000
Sub-total, General Administration and Support		11,188,899,000		11,188,899,000

Support to Operations		
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	10,000,000	10,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	776,912,000	776,912,000
Irrigation Management Transfer Support Services-Proper	141,000,000	141,000,000
Establishment of Farmland Geographic Information System (GIS)	115,327,000	115,327,000
Sub-total, Support to Operations	1,043,239,000	1,043,239,000
Operations		
Irrigation facilities and services enhanced	19,426,701,000	19,426,701,000
IRRIGATION SYSTEMS RESTORATION PROGRAM	6,452,945,000	6,452,945,000
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	6,247,321,000	6,247,321,000
Lasang RIS Improvement Project, Davao del Norte	70,000,000	70,000,000
Agos RIS Improvement Project, Quezon	90,000,000	90,000,000
Restoration of National Irrigation System	500,000,000	500,000,000
Climate Change Adaptation Works (NIS)	1,100,000,000	1,100,000,000
Repair of National Irrigation Systems (NIS)	3,337,321,000	3,337,321,000
Improvement of Service Roads in National Irrigation Systems	650,000,000	650,000,000
Angat Maasin RIS Improvement Project, San Rafael, Bulacan	100,000,000	100,000,000
Colo Layac Balsik RIS Improvement Project, Dinalupihan, Bataan	100,000,000	100,000,000
Abra River Irrigation System Improvement Project, Abra, Cordillera Administrative Region	300,000,000	300,000,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	15,730,000	15,730,000
Repair of Communal Irrigation Systems (CIS)	15,730,000	15,730,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	189,894,000	189,894,000
Repair of Groundwater Pump Irrigation Systems	189,894,000	189,894,000

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IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	12,973,756,000	12,973,756,000
NEW NATIONAL IRRIGATION SUB-PROGRAM	5,068,636,000	5,068,636,000
Project(s)		
Locally-Funded Project(s)	3,249,548,000	3,249,548,000
Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000,000	800,000,000
Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	25,000,000	25,000,000
Lower Apayao River Irrigation Project, Apayao	50,000,000	50,000,000
Tunauni River Multipurpose Project, Isabela	135,000,000	135,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	400,000,000	400,000,000
North Lawis Irrigation Project, Zambales	65,000,000	65,000,000
Upper Gumain River Irrigation Project, Pampanga	75,000,000	75,000,000
Marikit Irrigation Project, Nueva Ecija	25,000,000	25,000,000
Panay River Basin Integrated Development Project, Capiz	100,000,000	100,000,000
Maloogo Irrigation Project, Negros Occidental	200,000,000	200,000,000
Hilabangan Irrigation Project, Negros Occidental	277,226,000	277,226,000
Amlan Irrigation Project, Negros Oriental	31,137,000	31,137,000
Sta. Agueda-Datagon Irrigation Project, Negros Oriental	45,000,000	45,000,000
Bohol Northeast Basin Multipurpose Dam Project, Bohol	50,000,000	50,000,000
Malinao Dam Improvement Project, Bohol	26,536,000	26,536,000
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	62,000,000	62,000,000
Bislig City Integrated Development Project - IC, Surigao del Sur	5,000,000	5,000,000
Ditsaan-Ramain River Irrigation Project, Lanao del Sur	100,614,000	100,614,000
Kabulnan-2 Multipurpose Irrigation and Power Project, Sultan Kudarat	50,000,000	50,000,000

Malitubog-Maridagao Irrigation Project Phase II, North Cotabato	141,818,000	141,818,000
Dibuluan River Irrigation Project, Isabela	23,205,000	23,205,000
Bugko Irrigation Project, Northern Samar	41,540,000	41,540,000
Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	25,000,000	25,000,000
Tanjay-Bais River Irrigation Project, Negros Oriental	100,000,000	100,000,000
Manat Irrigation Project, Compostela Valley	100,000,000	100,000,000
Libang River Irrigation Project, Agusan del Sur	10,000,000	10,000,000
Upi River Irrigation Project, Maguindanao	5,000,000	5,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000,000	30,000,000
Dabubu Irrigation Project, Isabela	30,472,000	30,472,000
Bayabas Irrigation Project, Bulacan	100,000,000	100,000,000
Talakag Irrigation Project Phase II, Bukidnon	120,000,000	120,000,000
Foreign-Assisted Project(s)	1,819,088,000	1,819,088,000
Jalaur River Multipurpose Project, Stage II, Iloilo	1,819,088,000	1,819,088,000
Loan Proceeds	795,963,000	795,963,000
Region VI - Western Visayas	795,963,000	795,963,000
GDP Counterpart	1,023,125,000	1,023,125,000
Region VI - Western Visayas	1,023,125,000	1,023,125,000
ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,201,782,000	2,201,782,000
Project(s)		
Locally-Funded Project(s)	800,000,000	800,000,000
Establishment of Groundwater Pump Irrigation Project (EGPIP)	800,000,000	800,000,000
Foreign-Assisted Project(s)	1,401,782,000	1,401,782,000
Chico River Pump Irrigation Project, Cagayan	1,401,782,000	1,401,782,000

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Loan Proceeds	900,000,000	900,000,000
Region II - Cagayan Valley	900,000,000	900,000,000
GOP Counterpart	501,782,000	501,782,000
Region II - Cagayan Valley	501,782,000	501,782,000
SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,074,380,000	1,074,380,000
Project(s)		
Locally-Funded Project(s)	1,074,380,000	1,074,380,000
Bayabas Small Reservoir Irrigation Project (SRIP), Pangasinan	10,000,000	10,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	150,000,000	150,000,000
Sulvec Small Reservoir Irrigation Project (SRIP), Ilocos Norte	69,130,000	69,130,000
Gaco Small Reservoir Irrigation Project (SRIP), Ilocos Sur	50,000,000	50,000,000
Bulo Small Reservoir Irrigation Project (SRIP), Bulacan	15,000,000	15,000,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	280,000,000	280,000,000
Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	100,000,000	100,000,000
Ibingan Small Reservoir Irrigation Project (SRIP), Sorsogon	20,250,000	20,250,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	100,000,000	100,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	50,000,000	50,000,000
Benlim Small Reservoir Irrigation Project (SRIP), Bohol	22,500,000	22,500,000
Bonot-Bonot Small Reservoir Irrigation Project (SRIP), Bohol	22,500,000	22,500,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	100,000,000	100,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	5,000,000	5,000,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	10,000,000	10,000,000

Marimay Small Reservoir Irrigation Project (SRIP), Apayao	20,000,000	20,000,000
Ibato-Iraan Small Reservoir Irrigation Project (SRIP), Palawan	50,000,000	50,000,000
SPECIAL IRRIGATION SUB-PROGRAM	3,560,996,000	3,560,996,000
Project(s)		
Locally-Funded Project(s)	3,560,996,000	3,560,996,000
Balikatan Sagip Patubig Program (BSPP)	72,000,000	72,000,000
Small Irrigation Project (SIP), Nationwide	3,488,996,000	3,488,996,000
EXTENSION/EXPANSION OF EXISTING IRRIGATION SYSTEMS SUB-PROGRAM	466,962,000	466,962,000
Project(s)		
Locally-Funded Project(s)	466,962,000	466,962,000
Extension/Expansion of Existing Irrigation System (NIS)	96,312,000	96,312,000
Extension/Expansion of Existing Irrigation System (CIS)	370,650,000	370,650,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	601,000,000	601,000,000
Comprehensive Agrarian Reform Program - Irrigation Component	601,000,000	601,000,000
Sub-total, Operations	19,426,701,000	19,426,701,000
TOTAL NEW APPROPRIATIONS	P 31,658,839,000	P 31,658,839,000
	=====	=====
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		31,658,839
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		31,658,839
Total Current Operating Expenditures		31,658,839
TOTAL NEW APPROPRIATIONS		31,658,839
		=====

N.8. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 57,366,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	P 22,478,000			P 22,478,000
Operations		34,888,000		34,888,000
TEACHING AND RESEARCH PROGRAM		34,888,000		34,888,000
TOTAL NEW APPROPRIATIONS	P 57,366,000			P 57,366,000

Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Thirty Four Million Eight Hundred Eighty Eight Thousand Pesos (P34,888,000) appropriated herein under subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 22,478,000			22,478,000
Sub-total, General Administration and Support	22,478,000			22,478,000
Operations				
Support for researches and scholarships of UPSE sustained		34,888,000		34,888,000
TEACHING AND RESEARCH PROGRAM		34,888,000		34,888,000
Provision of financial grant to MDE/MA Graduate students and UPSE Faculty/Graduates		34,888,000		34,888,000
Sub-total, Operations		34,888,000		34,888,000
TOTAL NEW APPROPRIATIONS	P 57,366,000			P 57,366,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	57,366
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Total Maintenance and Other Operating Expenses	57,366
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Total Current Operating Expenditures	57,366
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TOTAL NEW APPROPRIATIONS	57,366
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M.9. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 540,256,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Operations	P 540,256,000			P 540,256,000
POSTAL SERVICE PROGRAM		540,256,000		540,256,000
TOTAL NEW APPROPRIATIONS	P 540,256,000			P 540,256,000

Special Provision(s)

1. Subsidy to the Philippine Postal Corporation. Of the amount appropriated herein as subsidy to the Philippine Postal Corporation (PPC), Five Hundred Twenty Million Two Hundred Fifty Six Thousand Pesos (P520,256,000) shall be used for its operating requirements, and Twenty Million Pesos (P20,000,000) shall be used for the repair and rehabilitation of its regional post office in Western Visayas.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Special Provisions Applicable to all Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PPC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

Operations

Efficient and on-time delivery of communications, goods and payment services enhanced

	P 540,256,000	P 540,256,000
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POSTAL SERVICE PROGRAM

	540,256,000	540,256,000
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Reimbursement of franking privilege services

	520,256,000	520,256,000
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PROJECT(S)

Locally-Funded Project(s)

Repair and Rehabilitation of the Regional Post Office in Western Visayas

	20,000,000	20,000,000
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Sub-total, Operations

	540,256,000	540,256,000
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TOTAL NEW APPROPRIATIONS

	P 540,256,000	P 540,256,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

		540,256
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		540,256
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		540,256
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TOTAL NEW APPROPRIATIONS

	540,256
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N.10. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

		P 76,000,000
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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

	P 76,000,000	P 76,000,000
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TOTAL NEW APPROPRIATIONS

	P 76,000,000	P 76,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P	76,000,000		P 76,000,000
Sub-total, General Administration and Support		76,000,000		76,000,000
TOTAL NEW APPROPRIATIONS	P	76,000,000		P 76,000,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				76,000
Total Maintenance and Other Operating Expenses				76,000
Total Current Operating Expenditures				76,000
TOTAL NEW APPROPRIATIONS				76,000

M.11. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,091,668,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Operations	P	1,091,668,000		P 1,091,668,000
ECOZONE DEVELOPMENT PROGRAM		1,091,668,000		1,091,668,000
TOTAL NEW APPROPRIATIONS	P	1,091,668,000		P 1,091,668,000

Special Provision(s)

1. Subsidy for the Subic Bay Metropolitan Authority. The amount of Four Hundred Ninety Million Pesos (P490,000,000) appropriated herein for ecozone infrastructure development shall be used for the procurement of one (1) dredging machine for the depth maintenance of

the Subic Bay Freeport piers and wharves, which may be made available for lease to other government agencies and instrumentalities for dredging purposes.

Release of funds shall be subject to the submission of program of works.

2. **Prior Years' Subsidy Releases from the National Government.** The Subic Bay Metropolitan Authority (SBMA) is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SBMA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SBMA's Board of Directors, to be submitted to the DRM for approval.

~~[3. **Authority to Utilize Excess Dividends.** If the total amount of dividends accruing to the National Government from the SBMA's 2020 revenues exceed the projected dividend amount of Four Hundred Fifty Six Million Pesos (P456,000,000), the excess may be deducted from SBMA's dividend payable, and the SBMA is authorized to use said excess amounts as budgetary support for the repair and improvements of the SBMA's piers and wharves: PROVIDED, That this is subject to Section 5 of R.A. No. 7656.]~~
 (DIRECT VETO - President's Veto Message, December 28, 2020, Volume 1-B, page 843-844, R.A. No. 11518)

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations				
Business located and operating within the economic zone increased		P 1,091,668,000		P 1,091,668,000
ECOZONE DEVELOPMENT PROGRAM		1,091,668,000		1,091,668,000
Ecozone infrastructure development		1,091,668,000		1,091,668,000
Sub-total, Operations		1,091,668,000		1,091,668,000
TOTAL NEW APPROPRIATIONS		P 1,091,668,000		P 1,091,668,000
		=====		=====

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,091,668
Total Maintenance and Other Operating Expenses	1,091,668
Total Current Operating Expenditures	1,091,668
TOTAL NEW APPROPRIATIONS	1,091,668
	=====

M.12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 298,450,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 45,061,000			P 45,061,000
Operations			253,389,000	253,389,000
ECOZONE DEVELOPMENT PROGRAM			253,389,000	253,389,000
TOTAL NEW APPROPRIATIONS	P 45,061,000	P 253,389,000	P 298,450,000	

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support				
General Management and Supervision	P 45,061,000			P 45,061,000
Sub-total, General Administration and Support	45,061,000			45,061,000
Operations				
Business located and operating within the economic zone increased			253,389,000	253,389,000
ECOZONE DEVELOPMENT PROGRAM			253,389,000	253,389,000
Ecozone infrastructure development			253,389,000	253,389,000
Sub-total, Operations			253,389,000	253,389,000
TOTAL NEW APPROPRIATIONS	P 45,061,000	P 253,389,000	P 298,450,000	

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

45,061

Total Maintenance and Other Operating Expenses

45,061

Total Current Operating Expenditures

45,061

Capital Outlays

Investment Outlay

253,389

Total Capital Outlays

253,389

TOTAL NEW APPROPRIATIONS298,450
