

K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

K.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 189,305,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2021

PROGRAMS

General Administration and Support	P	84,000,000	P	84,000,000
Support to Operations		19,257,000		19,257,000
Operations		86,048,000		86,048,000
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SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		86,048,000		86,048,000
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TOTAL NEW APPROPRIATIONS	P	189,305,000	P	189,305,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P	84,000,000			P 84,000,000
Sub-total, General Administration and Support			84,000,000		84,000,000
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Support to Operations					
Operations of the Philippine APEC Study Center Network (PASCN)			2,685,000		2,685,000
Publication, Seminars, Information and Communications Technology Services, and Research Program Management			16,572,000		16,572,000
Sub-total, Support to Operations			19,257,000		19,257,000
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Operations					
Government policies and services, through the aid of policy research, improved			86,048,000		86,048,000
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SOCIO-ECONOMIC POLICY RESEARCH PROGRAM			86,048,000		86,048,000
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Conduct of policy research			86,048,000		86,048,000
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Sub-total, Operations			86,048,000		86,048,000
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TOTAL NEW APPROPRIATIONS	P	189,305,000		P	189,305,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

189,305

Total Maintenance and Other Operating Expenses

189,305

Total Current Operating Expenditures

189,305

TOTAL NEW APPROPRIATIONS

189,305