

J.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 1,233,000,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 429,300,000			P 429,300,000
Operations		803,700,000		803,700,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		803,700,000		803,700,000
TOTAL NEW APPROPRIATIONS	P 1,233,000,000			P 1,233,000,000

Special Provision(s)

1. Subsidy to the Philippine National Railways. The amount of One Billion Two Hundred Thirty Three Million Pesos (P1,233,000,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. Prior Years' Subsidy Releases from the National Government. The PNR is hereby authorized to use subsidy released for programs and projects in 2018 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PNR's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P	429,300,000		P 429,300,000
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Sub-total, General Administration and Support		429,300,000		429,300,000
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Operations				
Safe, reliable and efficient rail services provided		803,700,000		803,700,000
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RAILWAY SYSTEM MAINTENANCE PROGRAM		803,700,000		803,700,000
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Railway System Maintenance		803,700,000		803,700,000
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Sub-total, Operations		803,700,000		803,700,000
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TOTAL NEW APPROPRIATIONS	P	1,233,000,000		P 1,233,000,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				1,233,000

Total Maintenance and Other Operating Expenses				1,233,000

Total Current Operating Expenditures				1,233,000

TOTAL NEW APPROPRIATIONS				1,233,000
